

Use of Proposition 56 Funding: 2023-2024 Appropriation

In 2018, University of California Health (UCH) entered into an agreement with Physicians for a Healthy California (PHC) for the purpose of developing, administering, and managing a statewide Graduate Medical Education (GME) grant program (known as “CalMedForce”) created and funded by Proposition 56.

Application Period: August 1, 2023 through September 15, 2023

Award notification: November 15, 2023

Total award amount: \$38,715,000¹

First payment to 2023-2024 awardees sent/approved in Fall of 2024. Subsequent payments, over the course of three or four years, are made upon approval of required reports per the CalMedForce program.

Activity as of November 2024

Proposition 56 Resources	Appropriated	Available
Funds from Prop 56 GME	\$28,836,000*	\$28,836,000*
State General Funds	\$11,164,000*	\$11,164,000*
Carryforward	-\$133,608.52	-\$133,608.52
Total Resources Available	\$39,866,391.48	\$39,866,391.48

Proposition 56 Management Expenses	Committed	Allocated/Spent
Total Administration/Grant Management		\$1,893,543.83¹
• Programmatic Management Expense	\$2,000,000*	\$1,182,786.82
• Administrative Management Expense		\$804,914.63

Proposition 56 Grant & Report Expenses	Committed	Allocated/Spent
Grant Payments – non-UC award recipients	\$32,285,000	\$31,080,000 ^{2, 4}
Grant Payments – UC award recipients	\$6,430,000	\$0 ³
Annual Workforce Review	\$36,118	\$36,118
Total Grant & Report Expenses (to-date)	\$38,751,118	\$31,116,118

Committed funds to UC award recipients (to be allocated in subsequent years)		\$6,430,000
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Total funds available minus amount allocated (Carryforward)		\$-47,228.58
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*Assumed allocation from Prop 56 and State General Funds would total \$40,000,000.

¹ Per the agreement between UC and PHC, \$1,500,000 is paid annually to PHC to manage and administer the CalMedForce program annually. Overpayment from prior years is tracked and \$94,157.62 has been used in 2023-2024 for management and administration costs.

² Funds allocated to PHC for payment to grant recipients. Payments are made upon approval of required reports, over a three or four-year contract depending on specialty.

³ Funds claimed by UC award recipients from the November 2024 State Controller's Office report.

⁴ A few programs lost eligibility (no longer accredited) and some programs reduced their award amount (changed from expanding program to existing program) in 2021-2022 and funds were rolled over into 2023-2024 to increase the available funding for awardees.