

Principal Investigator:

University:

BUDGET JUSTIFICATION

Limit is 2 pages

A. Budget Justification

1. Faculty/Staff: Name each person to receive any support from this grant, including the PI and additional faculty mentors; note their role in the project. PIs are required to accurately account for work hours and appropriately compensate UC graduate students who serve on the project. Explain any project-related expenses (such as travel costs, necessary software to necessitate greater collaboration and information sharing, research expenses, PI summer salary/mentor research account allocations, etc.). For PI summer salary, please list annual salary and summer 1/9 calculation. The PI summer salary is covered by the chancellor's office (or designee) of the PI's campus; the funds are not provided or disbursed by UCOP. For additional information, please refer to the Allowable Expenses section in the RFP. Any letters of collaboration should be placed in the appendix.
2. Students: Explain student expenses such as internship stipend (if above the minimum of \$5,000 for 8-week programs or \$4,000 for less than 8 weeks) please justify increased level), travel to and from the program, room and board (indicate expense as well as the specific facility to be used), program activities, etc.
3. Other Project Expenses: Please list and explain any other expenses necessary to effectively carry out the Project Plan.

For all expenses, please list the estimated dollar amount for each item and explain the calculation that determines the final amount of each expense.