Description of Polluted Site:	Richmond Field Station		Richmond Field Station	Richmond Field Station
Campus:	Berkeley		Berkeley	Berkeley
Completed By:	Lisa Vanderfin		Lisa Vanderfin	
Date:	5/29/08	ĺ	9/8/08	

	Estimated at June 30, 2007 Estimated at June 30, 2008			08		Estimated at June 30, 200	)9		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$ 750,000	20%		\$ 375,000	20%		\$		\$
ii. Most likely	1,200,000	60%	720,000	800,000	60%	480,000			
iii. Worst case	1,500,000	20%	300,000	1,100,000	20%	220,000			
		100%	1,170,000		100%	775,000		100%	
b) Site investigation									
i. Best case	1,000,000	20%	200,000	500,000	20%	100,000			
ii. Most likely	2,000,000	50%	1,000,000	1,200,000	50%	600,000			
iii. Worst case	3,000,000	30%	900,000	1,650,000	30%	495,000			
		100%	2,100,000		100%	1,195,000		100%	
c) Corrective measures feasibility study									
i. Best case	750,000	20%	150,000	375,000	20%	75,000			
ii. Most likely	1,000,000	60%	600,000	600,000	60%	360,000			
iii. Worst case	1,250,000	20%	250,000	825,000	20%	165,000			
		100%	1,000,000		100%	600,000		100%	
d) Design of remediation plan									
i. Best case	1,500,000	40%	600,000	750,000	40%	300,000			
ii. Most likely	2,000,000	40%	800,000	1,400,000	40%	560,000			
iii. Worst case	2,500,000	20%	500,000	1,925,000	20%	385,000			
		100%	1,900,000		100%	1,245,000		100%	
e) Other (Please specify)						, ,			
i. Best case			_	-		-			
ii. Most likely	5,724,000	100%	5,724,000	5,724,000 (a)	100%	5,724,000			
iii. Worst case	, , , , , , , , , , , , , , , , , , , ,		-	-		-			
		100%	5,724,000		100%	5,724,000		100%	
ub-Total - Estimated Pre-Clean Up Activity Obligation	=		11,894,000			9,539,000			

Description of Polluted Site:	Richmond Field Station	Richmond Field Station	Richmond Field Station
Campus:	Berkeley	Berkeley	Berkeley
Completed By:	Lisa Vanderfin	Lisa Vanderfin	
Date:	5/29/08	9/8/08	

Component Remediation Activity	Estimated	timated at June 30, 200  Probability	Expected Value	Estimated	Estimated at June 30, 200  Probability	Expected Value	Estimated	Estimated at June 30, 2009  Probability	Expected Val
Clean Up Activities	Obligation	Weighting		Obligation	Weighting		Obligation	Weighting	1
a) Neutralization									
i. Best case	\$		\$ -	\$		\$ -	\$	\$	
ii. Most likely	Φ		φ -	Φ		φ -	Ψ	φ	
iii. Worst case			-			-			
III. Worst case		100%			100%			100%	
b) Containment		10070	-		10070	-		10070	
i. Best case									
			-			-			
ii. Most likely			-			-			
iii. Worst case		100%			100%			100%	
a) Ramaval or Dianagal		100%	-		100%	-		100%	
c) Removal or Disposal	8,000,000	200/	2 400 000	1 000 000	200/	200,000			
i. Best case		30%	2,400,000	1,000,000	30%	300,000			
ii. Most likely	11,000,000	60%	6,600,000	6,000,000	60%	3,600,000			
iii. Worst case	26,000,000	10%	2,600,000	8,000,000	10%	800,000		1000/	
1) (1)		100%	11,600,000		100%	4,700,000		100%	
d) Site restoration	1,000,000	250/	250,000	1 000 000	250/	250,000			
i. Best case	1,000,000	25%	250,000	1,000,000	25%	250,000			
ii. Most likely	2,000,000	50%	1,000,000	2,000,000	50%	1,000,000			
iii. Worst case	3,000,000	25%	750,000	3,000,000	25%	750,000		40004	
) O.1. (Pl		100%	2,000,000		100%	2,000,000		100%	
e) Other (Please specify)									
i. Best case			-			-			
ii. Most likely	9,770,000	100%	9,770,000	9,770,000	100%	9,770,000			
iii. Worst case									
		100%	9,770,000		100%	9,770,000		100%	

Description of Polluted Site:	Ric	hmond Field Station				Richmond Field Station	on	Richmond Field Station				
Campus:		Berkeley		_	Berkeley				Berkeley			
Completed By:		Lisa Vanderfin			Lisa Vanderfin							
Date:		5/29/08			9/8/08							
	Es	Estimated at June 30, 2007			E	Estimated at June 30, 20		Estimated at June 30, 2009				
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value		stimated bligation	Probability Weighting	Exp	ected Value
3. External Government Oversight and Enforcement-Related Act	tivities											
a) Specify, once known												
i. Best case	\$ 200,000	20%	\$ 40,000	\$	200,000	20%	\$ 40,000	\$			\$	-
ii. Most likely	400,000	60%	240,000		400,000	60%	240,000					-
iii. Worst case	600,000	20%	120,000		600,000	20%	120,000					
		100%	400,000	-		100%	400,000	-		100%		
b) Specify, once known												

ii. Most likely iii. Worst case		- 		- 		- 
	 100%	-	 100%	-	 100%	-
Sub-Total Estimated External Government Oversight and						
Enforcement-Related Activities Obligation		400,000		400,000		

i. Best case

Description of Polluted Site:	Ric	hmond Field Station				Richmond Field Station	on			Richmond Field Station	on	
Campus:		Berkeley			Berkeley					Berkeley		
Completed By:	Lisa Vanderfin				Lisa Vanderfin							
Date:	Date: 5/29/08		9/8/08									
	Es	stimated at June 30, 200	)7	- 1		Estimated at June 30, 20	008			Estimated at June 30, 20	009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy												
<ul><li>a) Post-remediation monitoring</li><li>i. Best case</li><li>ii. Most likely</li><li>iii. Worst case</li></ul>	\$ 1,500,000 2,500,000 3,500,000	10% 70% 20% 100%	\$ 150,000 1,750,000 700,000 2,600,000	\$	1,500,000 2,500,000 3,500,000	10% 70% 20% 100%	\$ 150,000 1,750,000 700,000 2,600,000	\$		100%	\$ - - -	
b) Other (please specify)												
i. Best case ii. Most likely			-		1.296.000	100%	1.296.000				-	

iii. Worst case	100%	- - -	1,290,000	100%	1,296,000	100%	<u> </u>
Subtotal - Estimated Operation and Maintenance Obligation		2,600,000			3,896,000		-
Total - Estimated Pollution Remediation Obligation		38,264,000			30,305,000		-

Description of Polluted Site:	Richmond Fie	Richmond Field Station		Richmond Field Station	on	Richmond Field Station		
Campus:	Berkel	ey		Berkeley			Berkeley	
Completed By:	Lisa Vano	derfin		Lisa Vanderfin				
Date:	5/29/0	08		9/8/08				
_								
	Estimated at J	lune 30, 2007	Estimated at June 30, 2008			Estimated at June 30, 2009		
Component Remediation Activity	Estimated Proba Obligation Weig	Hypected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization								
a) Pre-clean up activities		\$			\$			\$
b) Clean up activities								
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>								
d) Design of Temediation plan								
Sub-Total Estimated Liability of Pollution Remediation that								
May Be Capitalized as Incurred								<u> </u>
Total - Estimated Pollution Remediation Liability, Net of								
Estimated Capital Costs		38,264,000			30,305,000			
6. Less: Estimated Recoveries that Are Not Realized or Realizable a) Estimated recoveries that are not realized or realizable		\$						\$
a) Estimated recoveries that are not realized of realizable		Ψ						Ψ
Sub-Total Estimated Pollution Remediation Liability, Net of								
Estimated Capitalizable Costs and Recoveries that Are Not								
Realized or Realizable		38,264,000			30,305,000			
- T Ed (ID 1 d (A D E II								
7. Less: Estimated Recoveries that Are Realizable a) Estimated recoveries that are realizable		\$ 1,177,000			\$ 1,177,000			\$
a) Estimated recoveries that are realizable		Ψ 1,177,000			Ψ 1,177,000			Ψ
Total Estimated Pollution Remediation Liability, Net of								
Estimated Capitalizable Costs, Recoveries that Are Not								
Realizable and Recoveries that Are Realizable		\$ 37,087,000			\$ 29,128,000			\$

Description of Polluted Site:	Richmond Field Station	1	Richmond	d Field Station		Richmond Field Station			
Campus:	Berkeley		Ве	erkeley		Berkeley			
Completed By:	Lisa Vanderfin		Lisa '	Vanderfin					
Date:	5/29/08		9	0/8/08					
	Estimated at June 30, 2	007	Estimated a	at June 30, 2008	E	Estimated at June 30, 2009			
Component Remediation Activity	Estimated Probability	Expected Value	Estimated Pro	bability Expected Value	Estimated	Probability	Expected Value		

		Estimated at June 30, 2007		Estimated at June 30, 2008			Estimated at June 30, 2009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity		Expected Value			Expected Value			Expected Value	
•	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
<ul> <li>(a) Pre-Clean Up Activities</li> <li>(b) Clean Up Activities</li> <li>(c) External Oversight Activities</li> <li>(d) Operation and Maintenance Activities</li> <li>(e) Subtotal</li> <li>(f) Less: Capitalizable Costs</li> <li>(g) Subtotal</li> </ul>	\$	38,264,000	11,894,000 23,370,000 400,000 2,600,000 38,264,000 38,264,000	1,000,000	29,305,000	\$ 9,539,000 16,470,000 400,000 3,896,000 30,305,000 30,305,000	\$	\$	\$ 
<ul> <li>(h) Less: Recoveries, not yet realizable</li> <li>(i) Subtotal</li> <li>(j) Less: Recoveries, realizable</li> <li>(k) Total Cost, Net of Capitalizable Costs and Recoveries</li> </ul>	\$	38,264,000 1,177,000 \$ 37,087,000 \$	38,264,000 1,177,000 37,087,000	1,000,000	29,305,000 1,177,000 \$ 28,128,000	30,305,000 1,177,000 \$ 29,128,000	\$	\$	\$

Description of Polluted Site:	Richmond Field Station	Richmond Field Station	Richmond Field Station
Campus:	Berkeley	Berkeley	Berkeley
Completed By:	Lisa Vanderfin	Lisa Vanderfin	
Date:	5/29/08	9/8/08	
	Estimated at June 30, 2007	Estimated at June 30, 2008	Estimated at June 30, 2009
Component Remediation Activity	Estimated Probability Expected Value Obligation	Estimated Probability Expected Value Obligation	Estimated Probability Obligation Weighting Expected Value
9. Actual Payments and Recovery			
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation for the year. All expenditures should be recorded under appropriate object codes; all receipts should be recorded to appropriate recovery object code if recovered during remediation or to appropriate revenue if recovered after completion of remediation. (Required beginning FY07-08. Not required for FY06-07.)	Expenditures Receipts \$	Expenditures Receipts \$	Expenditures Receipts \$
10. Footnote on Estimates			
Describe the methods and assumptions used to make the	Costs are estimated based on the remaining planning, field	Costs are estimated based on the remaining planning, field	
estimates:	work, and monitoring expected to be required to complete the remediation and restoration project.	work, and monitoring expected to be required to complete the remediation and restoration project.	
Describe the potential for changes in estimates due to, for example, price increases or reductions, technology, or applicable laws or regulations.	High potential for significant changes in these estimates. Clean-up methods for remaining contamination have not been fully determined and approvals have not yet been granted. Cleanup costs may be signifivantly highter or lower than those stated. Current enforcement action taken by DTSC has not yet been resolved. Costs involved with litigation, fines, penalties or additional site work requirements as a result of this action are not included.		

Description of Polluted Site:	Richmond Field Station	Richmond Field Station	Richmond Field Station
Campus:	Berkeley	Berkeley	Berkeley
Completed By:	Lisa Vanderfin	Lisa Vanderfin	
Date:	5/29/08	9/8/08	
	Estimated at June 30, 2007	Estimated at June 30, 2008	Estimated at June 30, 2009
	Estimated Probability	Ferimated Probability	Estimated Probability

		Estimated at June 30, 2007	7	Esti	mated at June 30, 2008		Estimated at June 30, 2009			
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet										
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
<b>Total Liability</b> (8g. Total Liability, Net of Capitalizable Costs) <b>Liability Recovery</b> (8h. Recoveries, not yet realizable)	\$	\$ 38,264,000 \$	38,264,000	\$ 1,000,000 \$	29,305,000 \$	30,305,000	\$	\$	\$	
Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)		1,177,000	1,177,000		1,177,000	1,177,000				

Description of Polluted Site:	Ric	hmond Field Station			Richmond Field Static	on	Richmond Field Station			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Lisa Vanderfin			Lisa Vanderfin					
Date:		5/29/08			9/8/08					
	Es	stimated at June 30, 20	07	E	Estimated at June 30, 20	08	Es	timated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
12. Benchmark Events				<i>6</i>						
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			
Receipt of an administrative order from a regulatory authority compelling UC to take a response action at the site or risk penalties.										
UC's participation, as a Responsible Party (RP) or Potentially Responsible Party (PRP), in the site assessment or investigation.										
Completion of a corrective measures feasibility study.										
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.										
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.										
None of the above listed benchmarks has occurred.				XXX						

Description of Polluted Si	te: V	Warren Hall Demolition			Warren Hall Demolitio	n	Warren Hall Demolition		
Campı	as:	Berkeley			Berkeley			Berkeley	
Completed B	By:	Lisa Vanderfin			Lisa Vanderfin				
Dai		2/28/08			9/8/2008				
Du		2/20/00			3/3/2000				
	F	stimated at June 30, 200	77	F	stimated at June 30, 20	08		Estimated at June 30, 20	ng
	Estimated	Probability		Estimated	Probability		Estimated	Probability	
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$			\$		•	\$		\$ -
ii. Most likely	250,000	100%	250,000	250,000	100%	250,000			-
iii. Worst case									
1. 61		100%	250,000		100%	250,000		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
iii. Worst case		100%			100%			100%	
c) Corrective measures feasibility study		100%	-		100%	-		100%	-
i. Best case			_			_			_
ii. Most likely						<u>-</u>			<u>-</u>
iii. Worst case			_			_			_
		100%	_		100%			100%	
d) Design of remediation plan									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		10001			10001			1000/	
		100%	-		100%	-		100%	-
Sub-Total - Estimated Pre-Clean Up Activity Obligation	<del></del>		250,000			250,000			
Sub-10tal - Estimated Tie-Clean Up Activity Obligation	_		250,000			250,000			

Description of Polluted Site:	Warren Hall Demolition			V	Varren Hall Demolition	n	Warren Hall Demolition			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Lisa Vanderfin			Lisa Vanderfin					
Date:		2/28/08			9/8/2008					
Dutc.		2/20/00			0/0/2000					
	Fs	stimated at June 30, 200	)7	F	stimated at June 30, 200	18		Estimated at June 30, 20	009	
C A P P C A C Y	Estimated	Probability		Estimated	Probability		Estimated	Probability		
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	
2. Clean Up Activities										
a) Neutralization										
i. Best case	S		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely	1,731,000	100%	1,731,000	1,731,000	100%	1,731,000			-	
iii. Worst case									_	
		100%	1,731,000		100%	1,731,000		100%	-	
b) Containment										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		1000			1001			100.		
		100%	-		100%	-		100%	-	
c) Removal or Disposal										
i. Best case			-			-			-	
ii. Most likely iii. Worst case			-			-			-	
III. Worst case		100%	<del></del>		100%	<del></del>		100%		
d) Site restoration		100%	-		100%	-		100%	-	
i. Best case			_			_			_	
ii. Most likely			_			_			_	
iii. Worst case			_			_			_	
		100%	_		100%			100%		
e) Other (Please specify)										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
Sub-Total - Estimated Clean Up Activity Obligation			1,731,000			1,731,000				

Description of Polluted Site:		Warren Hall Demolition				Warren Hall Demolition	on	Warren Hall Demolition			
Campus:		Berkeley				Berkeley			Berkeley		
Completed By:		Lisa Vanderfin				Lisa Vanderfin					
Date:		2/28/08				9/8/2008					
		Estimated at June 30, 20	007			Estimated at June 30, 20	008	E	Estimated at June 30, 200	9	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
3. External Government Oversight and Enforcement-Related A	ctivities										
a) Specify, once known											
i. Best case	\$		\$ -	\$			\$ - \$	\$		\$ -	
ii. Most likely			-				-			-	
iii. Worst case		1000/		į.		1000/			1000/		
L) Consider and Lorenza		100%	-			100%	-		100%	-	
b) Specify, once known i. Best case											
ii. Most likely			-				-			_	
iii. Worst case			<u>-</u>				<u>-</u>				
111 (1 0.50 04.00		100%				100%	-		100%	-	
Yub Total Hetimoted Bytomal Legistromant I wassight and	=										
Sub-Total Estimated External Government Oversight and Enforcement-Related Activities Obligation			_				_			_	
Emoreoment routed retrines congution	=										

Description of Polluted Site:		Warren Hall Demolition				Warren Hall Demolition	on	Warren Hall Demolition			
Campus:		Berkeley				Berkeley			Berkeley		
Completed By:		Lisa Vanderfin				Lisa Vanderfin					
Date:		2/28/08				9/8/2008					
		Estimated at June 30, 20	07			Estimated at June 30, 20	08	E	Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy											
a) Post-remediation monitoring											
i. Best case \$			\$ -	\$			\$ -	\$		\$ -	
ii. Most likely			-				-			-	
iii. Worst case		1000/				1000/			1000/		
b) Other (please specify)		100%	-			100%	-		100%	-	
i. Best case			_				_			_	
ii. Most likely			-				-			-	
iii. Worst case							<u>-</u> _				
		100%	-			100%	-		100%	-	
Subtotal - Estimated Operation and Maintenance Obligation											
Subtotal - Estimated Operation and Maintenance Obligation							<del>-</del>			<del>-</del>	
Total - Estimated Pollution Remediation Obligation			1,981,000				1,981,000			-	

Completed By:    Lisa Vandorfin   Lisa V	Description of Polluted Site:	Warren Hall Demolition	1	Warren Hall Demolition	1	Warren Hall Demolition		
Date:   278808   982008	Campus:	Berkeley		 Berkeley			Berkeley	
Estimated at June 30, 2007  Computent Remodiation Activity  Fistimated Obligation  Probability Weighting  Expected Value  Estimated Probability Weighting  Expected Value  Sub-Total - Estimated Liability of Pollution Remediation Liability, Net of Estimated Capitalizable  a) Estimated Capitalizable  a) Estimated Recoveries that Are Not Realizable  a) Estimated Recoveries that Are Not Realizable  a) Estimated Recoveries that Are Realizable  b) Estimated Recoveries that Are Realizable  a) Estimated Recoveries that Are Realizable  b) Estimated Recoveries that Are Realizable  b) Estimated Recoveries that Are Realizable  c) Estimated Recoveries that Are Realizable  b) Estimated Recoveries that Are Realizable  c) Estimated Recoveries that Are Realizable  c) Estimated Recoveries that Are Realizable  c) Estimated Capitalizable Costs, Recoveries that Are Not Estimated Pollution Remediation Liability Net of Estimated Capitalizabl	Completed By:	Lisa Vanderfin		Lisa Vanderfin				
Estimated Probability Expected Value Obligation Processing Agency of Probability Obligation Processing Agency of Probability Obligation Processing Agency of Processing Agency of Probability Obligation Processing Agency of Processing Ag	Date:	2/28/08		9/8/2008				
Estimated Probability Expected Value Obligation Processing Agency of Probability Obligation Processing Agency of Probability Obligation Processing Agency of Processing Agency of Probability Obligation Processing Agency of Processing Ag			_		_			_
Sub-Total - Estimated Recoveries that Are Not Realizable  a) Estimated Capitalizable Costs and Recoveries that Are Realizable  a) Estimated Recoveries that Are Realizable  b) Estimated Recoveries that Are Realizable  a) Estimated Recoveries that Are Realizable  5		Estimated at June 30, 200	7	Estimated at June 30, 200	08	E	stimated at June 30, 200	09
a) Pre-clean up activities b) Clean up activities c) Corrective measures feasibility study d) Design of remediation plan  Sub-Total Estimated Liability of Pollution Remediation that May Be Capitalized as Incurred  1.981,000  1.981,000  1.981,000  1.981,000   Total Estimated Pollution Remediation Liability, Net of Estimated Capital Costs   Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capital Costs  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realized or Realizable  a) Estimated Capitalizable Costs and Recoveries that Are Realizable a) Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realized or Realizable  5	Component Remediation Activity		Expected Value		Expected Value			Expected Value
b) Clean up activities c) Corrective measures feasibility study d) Design of remediation plan  Sub-Total Estimated Liability of Pollution Remediation that May Be Capitalized as Incurred  1,981,000  1,981,000  1,981,000  1,981,000  1,081,00	5. Less: Costs Outlined Above that Qualify for Capitalization			 				
c) Corrective measures feasibility study d) Design of remediation plan  Sub-Total Estimated Liability of Pollution Remediation that May Be Capitalized as Incurred  1,981,000  1,981,000  1,981,000  1,981,000  -  Total Estimated Pollution Remediation Liability, Net of Estimated Capital Costs   6. Less: Estimated Recoveries that Are Not Realizable a) Estimated recoveries that are not realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realizad or Realizable  a) Estimated Recoveries that Are Realizable a) Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Realizable a) Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs Recoveries that Are Realizable  5 S S S S S S S S S S S S S S S S S S								\$
d) Design of remediation plan  Sub-Total Estimated Liability of Pollution Remediation that May Be Capitalized as Incurred  1,981,000  1,981,000  1,981,000  -  Total - Estimated Pollution Remediation Liability, Net of Estimated Capital Costs   6. Less: Estimated Recoveries that Are Not Realizable a) Estimated recoveries that are not realized or realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realizable a) Estimated Recoveries that Are Realizable a) Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not			1,731,000		1,731,000			
Sub-Total - Estimated Liability of Pollution Remediation that May Be Capitalized as Incurred  1,981,000  1,981,000  1,981,000  1,981,000  1,081								
May Be Capitalized as Incurred  1,981,000 1,98	d) Design of Temediation plan							
Total - Estimated Pollution Remediation Liability, Net of Estimated Capital Costs	Sub-Total Estimated Liability of Pollution Remediation that							
Estimated Capital Costs  6. Less: Estimated Recoveries that Are Not Realizable  a) Estimated recoveries that are not realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realizable  7. Less: Estimated Recoveries that Are Realizable  a) Estimated Recoveries that Are Realizable  5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	May Be Capitalized as Incurred		1,981,000		1,981,000			
Estimated Capital Costs  6. Less: Estimated Recoveries that Are Not Realizable  a) Estimated recoveries that are not realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realizable  7. Less: Estimated Recoveries that Are Realizable  a) Estimated Recoveries that Are Realizable  5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$								
6. Less: Estimated Recoveries that Are Not Realized or Realizable  a) Estimated recoveries that are not realized or realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not  Realized or Realizable  7. Less: Estimated Recoveries that Are Realizable  a) Estimated recoveries that are realizable  S  S  S  S  S  S  S  S  S  S  S  S  S	· · · · · · · · · · · · · · · · · · ·							
a) Estimated recoveries that are not realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realizable  7. Less: Estimated Recoveries that Are Realizable  a) Estimated recoveries that are realizable  Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not	Estimated Capital Costs							
a) Estimated recoveries that are not realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realizable  7. Less: Estimated Recoveries that Are Realizable  a) Estimated recoveries that are realizable  Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not	6 Less: Estimated Recoveries that Are Not Realized or Realizable							
Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realized or Realizable  7. Less: Estimated Recoveries that Are Realizable a) Estimated recoveries that are realizable  Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not			\$		\$			\$
Estimated Capitalizable Costs and Recoveries that Are Not  Realized or Realizable  7. Less: Estimated Recoveries that Are Realizable  a) Estimated recoveries that are realizable  Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not								
7. Less: Estimated Recoveries that Are Realizable  a) Estimated recoveries that are realizable  Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not								
7. Less: Estimated Recoveries that Are Realizable  a) Estimated recoveries that are realizable  Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not	-							
a) Estimated recoveries that are realizable \$	Realized or Realizable							
a) Estimated recoveries that are realizable \$	7. Less: Estimated Recoveries that Are Realizable							
Estimated Capitalizable Costs, Recoveries that Are Not			\$		\$			\$
Estimated Capitalizable Costs, Recoveries that Are Not								
					_			
Realizable and Recoveries that Are Realizable			¢		¢			¢
	Realizable and Recoveries that Are Realizable	•			φ			φ <u> </u>

Description of Polluted Site:		Warren Hall Demolition		Warren Hall Demolition				1	Warren Hall Demolition				
Campus:		Berkeley				Berkeley			_		Berke	eley	
Completed By:		Lisa Vanderfin				Lisa Vanderfin							
Date:		2/28/08				9/8/2008							
	•		_										
		Estimated at June 30, 200	07			Estimated at June 30, 2	2008				Estimated at Ju	ıne 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	]	Expected Value		Estimated Obligation	Probab Weigh	-	Expected Value
8. Summary per GASB 49													
Component Remediation Activity		Expected Value				Expected Value					Expected Va		
	Current	Noncurrent	Total		Current	Noncurrent		Total		Current	Noncui		Total
(a) Pre-Clean Up Activities	\$	\$	\$ 250,000	\$		\$	\$	250,000	\$		\$		\$
(b) Clean Up Activities			1,731,000					1,731,000					
(c) External Oversight Activities													
(d) Operation and Maintenance Activities (e) Subtotal		1.091.000	1,981,000			1 001 000	_	1 001 000					
(f) Less: Capitalizable Costs		1,981,000 1,981,000	1,981,000			1,981,000 1,981,000		1,981,000 1,981,000					
(g) Subtotal		1,981,000	1,981,000	_		1,981,000		1,981,000	_				
(h) Less: Recoveries, not yet realizable							_				<u> </u>		
(i) Subtotal													
(j) Less: Recoveries, realizable							_						
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	_ \$	\$	\$_		\$	\$		\$_		_ \$		\$

Description of Polluted Site:	Warren Hall Demolition	Warren Hall Demolition	n	Wai	rren Hall Demolition
Campus:	Berkeley	Berkeley			Berkeley
Completed By:	Lisa Vanderfin	Lisa Vanderfin			
Date:	2/28/08	9/8/2008			
	Estimated at June 30, 2007	Estimated at June 30, 200	08		nated at June 30, 2009
Component Remediation Activity	Estimated Probability Expected Value Obligation	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting Expected Value
9. Actual Payments and Recovery					
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation	Expenditures Receipts	Expenditures Receipts		Expenditures	Receipts
for the year. All expenditures should be recorded under	\$	\$		\$	
appropriate object codes; all receipts should be recorded to					
appropriate recovery object code if recovered during remediation					
or to appropriate revenue if recovered after completion of					
remediation. (Required beginning FY07-08. Not required for					
<u>FY06-07.</u> )					
10. Footnote on Estimates					
Describe the methods and assumptions used to make the	Based primarily on actual authorized contractor	No change in 2008.			
estimates:	charges/bid documents.	-			
Describe the potential for changes in estimates due to, for	Unlikely to change significantly. Hazmat removal and	No chanbe in 2008.			
example, price increases or reductions, technology, or applicable	decontamination, redioactive material use close-out, and				
laws or regulations.	asbestos abatement have all been completed. Building is				
	currently in demolition phase.				

Description of Polluted Site:  Campus:  Completed By:  Date:		Warren Hall Demoli Berkeley Lisa Vanderfin 2/28/08	tion		Wai	rren Hall Demolit Berkeley Lisa Vanderfin 9/8/2008	ion	-	Warren Hall Demolition  Berkeley			
		Estimated at June 30,	2007		Estin	nated at June 30, 2	2008	ī		Estimated at June 30, 2	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		imated ligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet												
Account Item	Current	Noncurrent	Total	Cu	urrent	Noncurrent	Total		Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$	\$	\$	\$		\$	\$		\$	\$	

Description of Polluted Site:	V	Varren Hall Demolitio	n	V	Varren Hall Demolition	n	Warren Hall Demolition			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Lisa Vanderfin			Lisa Vanderfin					
Date:		2/28/08			9/8/2008					
	F	stimated at June 30, 20	07	F	stimated at June 30, 200	78	F	Estimated at June 30, 200	19	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
12. Benchmark Events		- 0		υ				- C C		
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			
Receipt of an administrative order from a regulatory authority										
UC's participation, as a Responsible Party (RP) or Potentially										
Completion of a corrective measures feasibility study.										
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.										
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.										
None of the above listed benchmarks has occurred.				XXX						

Description of Polluted Site:		6701 San Pablo Ave			6701 San Pablo Ave	<u> </u>	6701 San Pablo Ave		
Campus:		Berkeley			Berkeley			Berkeley	
Completed By:		Lisa Vanderfin		Gı	reg Haet / Lisa Vande	erfin			
Date:		2/28/2008			9/12/08				
<del></del>									
	Es	timated at June 30, 200	07	E	Estimated at June 30, 20	08	Es	timated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$		\$ -	\$		•	\$		\$ -
ii. Most likely	300,000	100%	300,000	300,000	100%	300,000			-
iii. Worst case									
		100%	300,000		100%	300,000		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000			1000				
		100%	-		100%	-		100%	-
c) Corrective measures feasibility study									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		100%			100%			100%	
d) Design of namediation plan		100%	-		100%	-		100%	-
<ul><li>d) Design of remediation plan</li><li>i. Best case</li></ul>									
ii. Most likely			-			-			_
iii. Worst case									_
III. Worst case		100%			100%			100%	
e) Other (Please specify)		100/0	_		10070	_		100/0	_
i. Best case			_			_			_
ii. Most likely			-			-			-
iii. Worst case			-			-			_
		100%	-		100%	-		100%	-
Sub-Total - Estimated Pre-Clean Up Activity Obligation			300,000			300,000			
			200,000			200,000			

Description of Polluted Site:	6701 San Pablo Ave				6701 San Pablo Ave		6701 San Pablo Ave			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Lisa Vanderfin		Gr	eg Haet / Lisa Vande	rfin				
Date:		2/28/2008			9/12/08					
	Es	timated at June 30, 200	7	E	stimated at June 30, 20	08		Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
2. Clean Up Activities										
a) Neutralization										
i. Best case \$			\$ -	\$		\$ -	\$		\$ -	
ii. Most likely	900,000	100%	900,000	900,000	100%	900,000			-	
iii. Worst case										
		100%	900,000		100%	900,000		100%	-	
b) Containment										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		1000/			1000/			1000/		
c) Removal or Disposal		100%	-		100%	-		100%	-	
i. Best case										
ii. Most likely			-			_			-	
iii. Worst case			_			_				
III. Worst case		100%			100%			100%		
d) Site restoration		10070			10070			10070		
i. Best case			_			_			-	
ii. Most likely			_			_			-	
iii. Worst case			-			-			-	
		100%	_		100%	_		100%	-	
e) Other (Please specify)										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
Sub-Total - Estimated Clean Up Activity Obligation			900,000			900,000			-	

Description of Polluted Site:		6701 San Pablo Ave	е		6701 San Pablo Ave	)		6701 San Pablo Ave	
Campus:		Berkeley			Berkeley			Berkeley	
Completed By:		Lisa Vanderfin			Greg Haet / Lisa Vande	erfin			
Date:		2/28/2008			9/12/08				
	E	Estimated at June 30, 20	007		Estimated at June 30, 20	08		Estimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Activ	ities								
a) Specify, once known									
i. Best case			\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case		1000						1000	
1) 0 10 1		100%	-		100%	-		100%	-
b) Specify, once known									
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
iii. Worst case		100%	-		100%	-		100%	
Sub-Total Estimated External Government Oversight and									
Enforcement-Related Activities Obligation			-			-			

Description of Polluted Site:		6701 San Pablo Ave		_		6701 San Pablo Ave			6701 San Pablo Ave	e
Campus:		Berkeley		_		Berkeley			Berkeley	
Completed By:		Lisa Vanderfin			G	reg Haet / Lisa Vande	rfin			
Date:		2/28/2008				9/12/08				
	E	stimated at June 30, 20	07		E	Estimated at June 30, 20	08		Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
4. Operation and Maintenance of the Remedy										
a) Post-remediation monitoring										
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -
ii. Most likely	50,000	100%	50,000		50,000	100%	50,000			-
iii. Worst case		100%	50,000	_		1000/	50,000		1000/	
b) Other (please specify)		100%	50,000			100%	50,000		100%	-
i. Best case			-				-			-
ii. Most likely			-				-			-
iii. Worst case						1000			100:	
		100%	-			100%	-		100%	-
Subtotal - Estimated Operation and Maintenance Obligation			50,000				50,000			-
Total - Estimated Pollution Remediation Obligation			1,250,000				1,250,000			-

Description of Polluted Site:		6701 San Pablo Ave			6701 San Pablo Ave	9		6701 San Pablo Ave	Э
Campus:		Berkeley			Berkeley		'	Berkeley	
Completed By:		Lisa Vanderfin			Greg Haet / Lisa Vande	erfin			
Date:		2/28/2008			9/12/08				
		Estimated at June 30, 200	7		Estimated at June 30, 20	008	ı	Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization									
a) Pre-clean up activities						\$			\$
<ul><li>b) Clean up activities</li><li>c) Corrective measures feasibility study</li></ul>			900,000			900,000			
d) Design of remediation plan									
a) Design of remodution plan									
Sub-Total Estimated Liability of Pollution Remediation that									
May Be Capitalized as Incurred			900,000			900,000			
Total - Estimated Pollution Remediation Liability, Net of Estimated Capital Costs			250,000			250,000			
Estimated Capital Costs			350,000			350,000			
6. Less: Estimated Recoveries that Are Not Realized or Realizable									
a) Estimated recoveries that are not realized or realizable			\$			\$			\$
Sub-Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs and Recoveries that Are Not			250,000			250,000			
Realized or Realizable			350,000			350,000			
7. Less: Estimated Recoveries that Are Realizable									
a) Estimated recoveries that are realizable			\$			\$			\$
Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs, Recoveries that Are Not			ф <b>25</b> 0 000			¢ 250,000			¢
Realizable and Recoveries that Are Realizable		;	\$ 350,000			\$ 350,000			<b>_</b>

Description of Polluted Site:		6701 San Pablo Ave	е		6701 San Pablo Ave	)		6701 San Pablo A	ve
Campus:		Berkeley			Berkeley			Berkeley	
Completed By:		Lisa Vanderfin			Greg Haet / Lisa Vande	erfin			
Date:		2/28/2008			9/12/08				
		Estimated at June 30, 20	007		Estimated at June 30, 20	008		Estimated at June 30,	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity —		Expected Value			Expected Value			Expected Value	
Component Remediation Activity	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
(a) Pre-Clean Up Activities	\$	\$	\$ 300,000	\$	\$	\$ 300,000	\$	\$	\$
(b) Clean Up Activities			900,000			900,000			
(c) External Oversight Activities									
(d) Operation and Maintenance Activities			50,000			50,000			
(e) Subtotal		1,250,000	1,250,000		1,250,000	1,250,000			
(f) Less: Capitalizable Costs		900,000	900,000		900,000	900,000			
(g) Subtotal		350,000	350,000		350,000	350,000			
(h) Less: Recoveries, not yet realizable									_
(i) Subtotal		350,000	350,000		350,000	350,000			
(j) Less: Recoveries, realizable									
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 350,000	\$ 350,000	\$	\$ 350,000	\$ 350,000	\$	\$	\$

Description of Polluted Site:	6701 San Pablo Ave			6701 San Pablo Ave	)		6701 San Pablo Av	e
Campus:	Berkeley			Berkeley			Berkeley	
Completed By:	Lisa Vanderfin		(	Greg Haet / Lisa Vande	erfin			
Date:	2/28/2008			9/12/08				
					_			
	Estimated at June 30, 200	07		Estimated at June 30, 20	008	E	stimated at June 30, 2	009
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
9. Actual Payments and Recovery					_			
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation \$	Expenditures Receipts		Expenditures	Receipts		Expenditures	Receipts	
for the year. All expenditures should be recorded under appropriate object codes; all receipts should be recorded to appropriate recovery object code if recovered during remediation or to appropriate revenue if recovered after completion of remediation. (Required beginning FY07-08. Not required for FY06-07.)	\$		\$ none	\$ none		\$	\$	
10. Footnote on Estimates								
	Estimate is based on pre-cleanup costs in	ncurred to date.	No Change in 2008.					
estimates:								
Describe the potential for changes in estimates due to, for	Amount is the contractual obligation wit	h the new building N	o change in 2008					
	owner and is a not-to-exceed amount.	in the new bunding A	o change in 2006.					

Description of Polluted Site:		6701 San Pablo Ave			6701 San Pablo Av	ve	6701 San Pablo Ave			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Lisa Vanderfin			Greg Haet / Lisa Vand	derfin				
Date:		2/28/2008			9/12/08					
		Estimated at June 30, 2007	7		Estimated at June 30, 2	2008		Estimated at June 30, 2	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet										
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 350,000 \$	350,000	\$	\$ 350,000	none none	\$	\$	\$	

Description of Polluted Site:		6701 San Pablo Ave			6701 San Pablo Ave			6701 San Pablo Ave	
Campus:		Berkeley			Berkeley			Berkeley	
Completed By:		Lisa Vanderfin		G	reg Haet / Lisa Vander	rfin			
Date:		2/28/2008			9/12/08				
	E	stimated at June 30, 200	07	E	Estimated at June 30, 200	08	E	Estimated at June 30, 200	)9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially									
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.	XXX			XXX					

Component Remediation Activity		University Village AlbanyGill Tract Demolition  Berkeley  Lisa Vanderfin  2/28/2008  Estimated at June 30, 2007  Estimated Probability Obligation Weighting Expected Value			timated at June 30, 200	8	University Village AlbanyGill Tract Demolition  Berkeley  Estimated at June 30, 2009		
	o o inguiron	Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment i. Best case \$ ii. Most likely iii. Worst case	100,000	100%	100,000	\$ 100,000	100%	100,000	\$	100%	- - -
<ul><li>b) Site investigation</li><li>i. Best case</li><li>ii. Most likely</li><li>iii. Worst case</li><li>c) Corrective measures feasibility study</li></ul>		100%			100%			100%	- - - -
i. Best case ii. Most likely iii. Worst case		100%	- - - -		100%	- - - -		100%	
d) Design of remediation plan i. Best case ii. Most likely iii. Worst case		100%	- - - -		100%	- - - -		100%	- - - -
e) Other (Please specify) i. Best case ii. Most likely iii. Worst case  Sub-Total - Estimated Pre-Clean Up Activity Obligation		100%			100%	100,000		100%	- - - -

Description of Polluted Site:	University Vil	lage AlbanyGill Trad	ct Demolition	University \	Village AlbanyGill Tra	act Demolition	University Village AlbanyGill Tract Demolition		
Campus:		Berkeley			Berkeley			Berkeley	
Completed By:		Lisa Vanderfin		(	Greg Haet / Lisa Vande	erfin			
Date:		2/28/2008			9/12/08				
2		2/20/2000			07.2700				
	F	stimated at June 30, 200	7		Estimated at June 30, 20	08		Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
2. Clean Up Activities	oongadon	, vogaming		oongunon —	, o.gg		congunon	,, e.gg	
a) Neutralization									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely	1,550,000	100%	1,550,000	1,550,000	100%	1,550,000			-
iii. Worst case									
		100%	1,550,000		100%	1,550,000		100%	-
b) Containment									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000/			1000/			1000/	
\ D		100%	-		100%	-		100%	-
c) Removal or Disposal									
i. Best case ii. Most likely			-			-			-
iii. Worst case			-			-			-
III. Worst case		100%			100%			100%	
d) Site restoration		10070	_		10070	_		10070	_
i. Best case			_			_			_
ii. Most likely			_			_			_
iii. Worst case			_			_			-
		100%	_		100%			100%	
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
	=								
Sub-Total - Estimated Clean Up Activity Obligation	=		1,550,000			1,550,000			

Description of Polluted Site:	University \	University Village AlbanyGill Tract Demolition			University	Village AlbanyGill Tr	act Demolition	University Village AlbanyGill Tract Demolition		
Campus:		Berkeley				Berkeley			Berkeley	
Completed By:		Lisa Vanderfin				Greg Haet / Lisa Vand	erfin			
Date:		2/28/2008				9/12/08				
		Estimated at June 30, 20	07			Estimated at June 30, 2	800		Estimated at June 30, 200	)9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related A	ctivities									
a) Specify, once known										
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -
ii. Most likely			-				-			-
iii. Worst case		1000/				1000/			1000/	
b) Specify, once known		100%	-			100%	-		100%	-
i. Best case			-				-			-
ii. Most likely			-				-			-
iii. Worst case		100%				1000/	<del></del>		1000/	
		100%	-			100%	-		100%	-
Sub-Total Estimated External Government Oversight and	=									
Enforcement-Related Activities Obligation	_									
	=									

Description of Polluted Site:	University Village AlbanyGill Tract Demolition			Unive	sity Village AlbanyGill T	ract Demolition	University \	University Village AlbanyGill Tract Demolition			
Campus:		Berkeley			Berkeley			Berkeley			
Completed By:		Lisa Vanderfin			Greg Haet / Lisa Vand	derfin					
Date:		2/28/2008			9/12/08						
	E	stimated at June 30, 20	007		Estimated at June 30, 2	2008		Estimated at June 30, 2	009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	•	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
4. Operation and Maintenance of the Remedy											
a) Post-remediation monitoring											
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -		
ii. Most likely	30,000	100%	30,000	30,0	100%	30,000			-		
iii. Worst case		100%	20,000		1000/	20,000		100%			
b) Other (please specify)		100%	30,000		100%	30,000		100%	-		
i. Best case			-			-			-		
ii. Most likely			-			-			-		
iii. Worst case		10001			1000	<u> </u>		1000/			
		100%	-		100%	-		100%	-		
Subtotal - Estimated Operation and Maintenance Obligation			30,000			30,000			_		
Total - Estimated Pollution Remediation Obligation			1,680,000			1,680,000					

Description of Polluted Site:	University Village AlbanyGill Tract Demolition			University	Village AlbanyGill Tr	act Demolition	University Village AlbanyGill Tract Demolition			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Lisa Vanderfin			Greg Haet / Lisa Vande	erfin				
Date:	2/28/2008			9/12/08						
	E	Estimated at June 30, 200	07		Estimated at June 30, 20	008	Estimated at June 30, 2009			
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
5. Less: Costs Outlined Above that Qualify for Capitalization				_			_			
a) Pre-clean up activities			\$			\$			\$	
b) Clean up activities										
c) Corrective measures feasibility study										
d) Design of remediation plan										
Sub-Total Estimated Liability of Pollution Remediation that										
May Be Capitalized as Incurred			_			_			_	
Total - Estimated Pollution Remediation Liability, Net of										
Estimated Capital Costs			1,680,000			1,680,000			-	
6. Less: Estimated Recoveries that Are Not Realized or Realizable										
a) Estimated recoveries that are not realized or realizable			\$			\$			\$	
Sub-Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs and Recoveries that Are Not			1 690 000			1 690 000				
Realized or Realizable			1,680,000			1,680,000				
7. Less: Estimated Recoveries that Are Realizable										
a) Estimated recoveries that are realizable			\$			\$			\$	
Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs, Recoveries that Are Not										
Realizable and Recoveries that Are Realizable			\$ <u>1,680,000</u>			\$ <u>1,680,000</u>			\$	

Description of Polluted Site:	University Village AlbanyGill Tract Demolition			University	Village AlbanyGill Tra	act Demolition	University Village AlbanyGill Tract Demolition			
Campus:		Berkeley			Berkeley		Berkeley			
Completed By:		Lisa Vanderfin			Greg Haet / Lisa Vande	erfin				
Date:		2/28/2008			9/12/08					
		Estimated at June 30, 20	007		Estimated at June 30, 20	008		Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
8. Summary per GASB 49										
Component Remediation Activity —	Expected Value			Expected Value			Expected Value			
Component Remediation Activity	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
(a) Pre-Clean Up Activities	5	\$	\$ 100,000	\$	\$	\$ 100,000	\$	\$	\$	
(b) Clean Up Activities			1,550,000			1,550,000				
(c) External Oversight Activities			20.000			20.000				
(d) Operation and Maintenance Activities		1,600,000	30,000		1,600,000	30,000			<u> </u>	
(e) Subtotal (f) Less: Capitalizable Costs		1,680,000	1,680,000		1,680,000	1,680,000				
(g) Subtotal		1,680,000	1,680,000		1,680,000	1,680,000				
(h) Less: Recoveries, not yet realizable		1,000,000	1,000,000		1,000,000	1,000,000				
(i) Subtotal		1,680,000	1,680,000		1,680,000	1,680,000				
(j) Less: Recoveries, realizable		,,	, ,		,,	,,				
(k) Total Cost, Net of Capitalizable Costs and Recoveries	3	\$ 1,680,000	\$ 1,680,000	\$	\$ 1,680,000	\$ 1,680,000	\$	\$	\$	

Description of Polluted Site:	University Village AlbanyG	University	Village AlbanyGill Tra	act Demolition	University Village AlbanyGill Tract Demolition				
Campus:	Berkeley	•		Berkeley		Berkeley			
Completed By:	Lisa Vander			Greg Haet / Lisa Vande	erfin				
Date:	2/28/2008	3		9/12/08					
	Estimated at June	<u> </u>		Estimated at June 30, 20	800	_	Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Probability Obligation Weighting		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
9. Actual Payments and Recovery									
Actual Cash Activity Identify all expenditures and receipts for pollution remediation	Expenditures Receipts		Expenditures	Receipts		Expenditures	Receipts		
for the year. All expenditures should be recorded under	\$		\$ none	\$ none		\$	\$		
appropriate object codes; all receipts should be recorded to									
appropriate recovery object code if recovered during remediation									
or to appropriate revenue if recovered after completion of									
remediation. (Required beginning FY07-08. Not required for									
<u>FY06-07.</u> )									
10. Footnote on Estimates									
Describe the methods and assumptions used to make the	Based on actual cost informaton in	n FY2007.	No change in 2008.						
estimates:									
Describe the potential for changes in estimates due to, for	Potential for change fo estimated l	hazmat and abatement	No change in 2008.						
example, price increases or reductions, technology, or applicable	costs.	nazmat and abatement	140 change in 2006.						
laws or regulations.									
·									

Description of Polluted Site:	University	University Village AlbanyGill Tract Demolition			sity Village AlbanyGill	l Tract Demolition	University Village AlbanyGill Tract Demolition			
Campus:		Berkeley			Berkeley		Berkeley			
Completed By:		Lisa Vanderfin			Greg Haet / Lisa Va	anderfin				
Date:		2/28/2008			9/12/08					
		Estimated at June 30, 2007			Estimated at June 30	0, 2008		Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	•	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet										
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable)	\$	\$ 1,680,000 \$	1,680,000	\$	\$ 1,680,00	00 \$ 1,680,000	\$	\$	\$	
Actual Payments (10) Actual Recovery (10)						none none				

Description of Polluted Site:	University Village AlbanyGill Tract Demolition			University Vi	llage AlbanyGill Tra	act Demolition	University Village AlbanyGill Tract Demolition			
Campus:		Berkeley			Berkeley		Berkeley			
Completed By:	Lisa Vanderfin			Gr	eg Haet / Lisa Vande	erfin				
Date:		2/28/2008			9/12/08					
	Es	timated at June 30, 20	07		stimated at June 30, 20	08	Es	stimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
12. Benchmark Events										
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			
Receipt of an administrative order from a regulatory authority										
UC's participation, as a Responsible Party (RP) or Potentially										
Completion of a corrective measures feasibility study.										
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.										
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.										
None of the above listed benchmarks has occurred.	XXX			XXX						

Description of Polluted S	Site:	Omega Chemical Superfu	ınd Site		Omega Chemical Superfu	nd Site	Omega Chemical Superfund Site			
Camp	ous:	Berkeley			Berkeley		Berkeley			
Completed	Bv:	Tony Garvin			Tony Garvin / Jorge O	hv				
_	ate:				8/1/08	,				
D					0/1/00					
		Felimetadat lana 00.0	007		Father to the three CO CO	200	-		2	
	Estimated	Estimated at June 30, 2 Probability		Estimated	Estimated at June 30, 20 Probability		Estimated	stimated at June 30, 2009 Probability		
Component Remediation Activity	Obligation		Expected Value	Obligation		Expected Value	Obligation	Weighting	Expected Value	
Pre-Clean Up Activities										
a) Site assessment										
i. Best case	\$		\$ -	\$		\$ -	\$	9	-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
b) Site investigation										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
c) Corrective measures feasibility study										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		1000			1000					
		100%	-		100%	-		100%	-	
d) Design of remediation plan										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		100%			100%			100%		
e) Other (Please specify)		100%	-		100%	-		100%	-	
i. Best case			_			_			_	
ii. Most likely			_			_			_	
iii. Worst case			_			_			_	
111 11 0151 0450		100%			100%			100%		
		10070			10070			100/0		
Sub-Total - Estimated Pre-Clean Up Activity Obligation										

Description of Polluted Site:	Omega Chemical Superfund Site			Omeg	ga Chemical Superfur	nd Site	Omega Chemical Superfund Site			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Tony Garvin		T	ony Garvin / Jorge Ol	hy				
Date:		, ,			8/1/08					
Dutc.					G/ 1/00					
	E	stimated at June 30, 20	07	F	stimated at June 30, 20	00	_	stimated at June 30, 200	00	
	Estimated	Probability		Estimated	Probability		Estimated	Probability		
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	
2. Clean Up Activities										
a) Neutralization										
i. Best case	S		\$ -	\$		Ψ	\$		\$ -	
ii. Most likely			-	2,248	100%	2,248			-	
iii. Worst case										
		100%	-		100%	2,248		100%	-	
b) Containment										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
c) Removal or Disposal										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
d) Site restoration										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		1000/			1000/			1000/		
o) Oshor (Diagon angelfa)		100%	-		100%	-		100%	-	
e) Other (Please specify) i. Best case										
ii. Most likely			-			-			-	
iii. Worst case			-			-			-	
III. Worst case		100%			100%			100%		
		100%	-		100%	-		100%	-	
Sub-Total - Estimated Clean Up Activity Obligation						2.249				
Sub-10tal - Estimated Clean Op Activity Obligation						2,248				

Description of Polluted Site:	Ome	Omega Chemical Superfund Site			Om	nega Chemical Superfu	ind Site	Omega Chemical Superfund Site			
Campus:		Berkeley				Berkeley			Berkeley		
Completed By:		Tony Garvin				Tony Garvin / Jorge C	Dhy				
Date:						8/1/08					
		Estimated at June 30, 20	07			Estimated at June 30, 20	008	_	Estimated at June 30, 200	)9	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
3. External Government Oversight and Enforcement-Related Ac	tivities							_			
a) Specify, once known											
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -	
ii. Most likely			-				-			-	
iii. Worst case											
		100%	-			100%	-		100%	-	
b) Specify, once known											
i. Best case			-				-			-	
ii. Most likely			-				-			-	
iii. Worst case		1000/		_		1000/			1000/		
		100%	-			100%	-		100%	-	
Sub-Total Estimated External Government Oversight and											
Enforcement-Related Activities Obligation			-				<u>-</u>			_	

Description of Polluted Site:	Ome	Omega Chemical Superfund Site			nega Chemical Superfu	nd Site	Omega Chemical Superfund Site			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Tony Garvin			Tony Garvin / Jorge C	Dhy				
Date:					8/1/08					
	I	Estimated at June 30, 20	007		Estimated at June 30, 20	008	E	Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy										
a) Post-remediation monitoring										
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-			-			-	
iii. Worst case										
1) 01 (1		100%	-		100%	-		100%	-	
b) Other (please specify)										
i. Best case			-			-			-	
ii. Most likely iii. Worst case			-			-			-	
iii. Worst case		100%			100%			100%	<del></del>	
	_									
Subtotal - Estimated Operation and Maintenance Obligation	=								-	
	<del>-</del>									
<b>Total - Estimated Pollution Remediation Obligation</b>	-		-			2,248				

Description of Polluted Site:	Omega Chemical Superfund Site			Om	nega Chemical Superfu	nd Site	Omega Chemical Superfund Site			
Campus:		Berkeley			Berkeley			Berkeley		
Completed By:		Tony Garvin			Tony Garvin / Jorge O	Ohy				
Date:					8/1/08					
	E	stimated at June 30, 20	07		Estimated at June 30, 20	008	E	stimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
5. Less: Costs Outlined Above that Qualify for Capitalization										
a) Pre-clean up activities			\$			\$			\$	
b) Clean up activities										
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>										
d) Design of Temediation plan										
Sub-Total Estimated Liability of Pollution Remediation that										
May Be Capitalized as Incurred			-			-			-	
Total - Estimated Pollution Remediation Liability, Net of										
Estimated Capital Costs			<u> </u>			2,248			<u> </u>	
6. Less: Estimated Recoveries that Are Not Realized or Realizable										
a) Estimated recoveries that are not realized or realizable			\$			\$			\$	
Sub-Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs and Recoveries that Are Not										
Realized or Realizable			-			2,248			-	
7. Less: Estimated Recoveries that Are Realizable										
a) Estimated recoveries that are realizable			\$			\$			\$	
Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs, Recoveries that Are Not Realizable and Recoveries that Are Realizable			<b>¢</b>			\$ 2,248			\$	
Realizable and Recoveries that ATC Realizable			Ψ			Ψ 2,240			Ψ	

Description of Polluted Site: Omega Chemical Superfund Site				Omeg	a Chemical Superfur	nd Site	Omega Chemical Superfund Site				
Campus:		Berkeley				Berkeley		Berkeley			
Completed By:		Tony Garvin			To	ony Garvin / Jorge O	hy				
Date:						8/1/08					
		Estimated at June 30, 2	007		Es	stimated at June 30, 20	08		Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		mated igation	Probability Weighting	Expected Value	Estimate Obligation	•	Expected Value	
8. Summary per GASB 49											
Component Remediation Activity		Expected Value				Expected Value			Expected Value		
	Current	Noncurrent	Total	Cu	irrent	Noncurrent	Total	Current	Noncurrent	Total	
<ul><li>(a) Pre-Clean Up Activities</li><li>(b) Clean Up Activities</li><li>(c) External Oversight Activities</li></ul>	\$	\$	\$	\$		\$	\$ 2,248	\$	\$	\$	
(d) Operation and Maintenance Activities (e) Subtotal						2,248	2,248				
<ul><li>(f) Less: Capitalizable Costs</li><li>(g) Subtotal</li></ul>						2,248	2,248				
<ul><li>(h) Less: Recoveries, not yet realizable</li><li>(i) Subtotal</li></ul>						2,248	2,248				
<ul><li>(j) Less: Recoveries, realizable</li><li>(k) Total Cost, Net of Capitalizable Costs and Recoveries</li></ul>	\$	<u> </u>	\$	\$		\$ 2,248	\$ 2,248	\$		= <sub>\$</sub> =====	
, , , , , , , , , , , , , , , , , , , ,	T	= -====================================	·	Ť						= -	

Description of Polluted Site:	Omega Chemical Superfund Site			Omeg	ga Chemical Superfu	ınd Site	Omega Chemical Superfund Site				
Campus:		Berkeley			Berkeley			Berkeley			
Completed By:		Tony Garvin		Т	ony Garvin / Jorge C	Dhy					
Date:					8/1/08						
	E	Estimated at June 30, 200	)7	E	stimated at June 30, 2	008	E	Estimated at June 30, 2	2009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
9. Actual Payments and Recovery											
Actual Cash Activity Identify all expenditures and receipts for pollution remediation for the year. All expenditures should be recorded under appropriate object codes; all receipts should be recorded to appropriate recovery object code if recovered during remediation or to appropriate revenue if recovered after completion of remediation. (Required beginning FY07-08. Not required for FY06-07.)	Expenditures \$	Receipts \$		Expenditures \$	Receipts \$		Expenditures \$	Receipts \$			
10. Footnote on Estimates											
Describe the methods and assumptions used to make the											
estimates:											
Describe the potential for changes in estimates due to, for example, price increases or reductions, technology, or applicable laws or regulations.											

Description of Polluted Site:	Oı	Omega Chemical Superfund Site				Omega Chemical Superfund Site				_	Omega Chemical Superfund Site				
Campus:			Berkeley			_			Berkeley					Berkeley	
Completed By:			Tony Garvin					Tony	Garvin / Jorge Oh	у					
Date:									8/1/08						
		Estim	nated at June 30, 2	2007				Estim	nated at June 30, 200	8			Estim	ated at June 30, 20	009
Component Remediation Activity	Estimated Obligation		Probability Weighting		Expected Value		Estimated Obligation		Probability Weighting	Expected Value		Estimated Obligation		Probability Weighting	Expected Value
11. GASB 49 Summary per This Worksheet															
Account Item	Current		Noncurrent		Total		Current		Noncurrent	Total		Current		Noncurrent	Total
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$		\$		\$		\$	2,248	\$ 2,248	\$		\$		\$

Description of Polluted Site:	Omeg	a Chemical Superfur	nd Site	Omeg	ga Chemical Superfui	nd Site	Omega Chemical Superfund Site				
Campus:		Berkeley			Berkeley		Berkeley				
Completed By:		Tony Garvin		Т	ony Garvin / Jorge O	hy					
Date:					8/1/08						
	Es	stimated at June 30, 20	007		stimated at June 30, 20	08	_	timated at June 30, 20	09		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
12. Benchmark Events											
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.				
Receipt of an administrative order from a regulatory authority											
UC's participation, as a Responsible Party (RP) or Potentially											
Completion of a corrective measures feasibility study.											
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.											
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.											
None of the above listed benchmarks has occurred.											

Description of Polluted Site:	LEHR Landfill	LEHR Landfill	LEHR Landfill
Campus:	Davis	Davis	Davis
Completed By:	Jason Magness / Susan Moore	Jason Magness/Sue Fields/Susan Moore	
Date:	2/28/2008	7/28/2008	

	Es	timated at June 30, 200	)7	E	stimated at June 30, 20	08		Estimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$		\$ -	\$		\$ -	\$		\$
ii. Most likely			-			-			
iii. Worst case									
		100%	-		100%	-		100%	
b) Site investigation									
i. Best case			-			-			
ii. Most likely			-			-			
iii. Worst case									
		100%	-		100%	-		100%	
c) Corrective measures feasibility study									
i. Best case	-	33%	-	893,000	10%	89,300			
ii. Most likely	893,000	33%	297,369	1,230,500	80%	984,400			
iii. Worst case	1,568,000	33%	522,144	1,568,000	10%	156,800			
		100%	819,513		100%	1,230,500		100%	
d) Design of remediation plan									
i. Best case	-	33%	-	400,000	20%	80,000			
ii. Most likely	400,000	33%	133,200	700,000	70%	490,000			
iii. Worst case	700,000	33%	233,100	1,000,000	10%	100,000			
		100%	366,300		100%	670,000		100%	
e) Other (Please specify)									
i. Best case	-	33%	-	2,025,000	5%	101,250			
ii. Most likely	2,025,000	33%	674,325	2,738,000	85%	2,327,300			
iii. Worst case	2,738,000	33%	911,754	3,450,000	10%	345,000			
		100%	1,586,079		100%	2,773,550		100%	
Sub-Total - Estimated Pre-Clean Up Activity Obligation	1		2,771,892			4,674,050			

Description of Polluted Site:		LEHR Landfill			LEHR Landfill		LEHR Landfill			
Campus:		Davis			Davis			Davis		
Completed By:	Jaso	n Magness / Susan	Moore	Jason Magness/S	Sue Fields/Susan Moo	re				
Date:		2/28/2008		odoon magnood	7/28/2008					
Date.		2/20/2006			1/20/2000					
	-		007		Faller and the second	200		Faller to lat have 00 od	20	
	Estimated	stimated at June 30, 20 Probability		Estimated	Estimated at June 30, 20 Probability		Estimated	Estimated at June 30, 20 Probability		
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	
Clean Up Activities										
a) Neutralization										
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-			-			-	
iii. Worst case			-			-			-	
		100%			100%			100%	-	
b) Containment										
i. Best case	-	33%	-	2,500,000	33%	832,500			-	
ii. Most likely	2,500,000	33%	832,500	6,250,000	33%	2,081,250			-	
iii. Worst case	6,250,000	33%	2,081,250	10,000,000	33%	3,330,000			-	
		100%	2,913,750		100%	6,243,750		100%	_	
c) Removal or Disposal										
i. Best case			_			-			-	
ii. Most likely			-			-			-	
iii. Worst case			-			-			-	
		100%			100%	_	-	100%		
d) Site restoration										
i. Best case			-			-			-	
ii. Most likely			_			-			-	
iii. Worst case			_			-			-	
		100%			100%	_		100%		
e) Other (Please specify)										
i. Best case			-			-			_	
ii. Most likely			-			-			_	
iii. Worst case			-			-			_	
		100%			100%			100%		

2,913,750

6,243,750

Sub-Total - Estimated Clean Up Activity Obligation

Description of Polluted Site:		LEHR Landfill			LEHR Landfill			LEHR Landfill	
Campus:	Davis				Davis		Davis		
Completed By:	Jason Magness / Susan Moore			Jason Magness/Sue	e Fields/Susan Moore				
Date:		2/28/2008			7/28/2008				
	Esti	imated at June 30, 200	7	Es	stimated at June 30, 2008			Estimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Activ	ties								
a) Specify, once known									
i. Best case	-	33%	-	\$ 500,000	5% \$	25,000	\$		\$ -
ii. Most likely	500,000	33%	166,500	750,000	85%	637,500			-
iii. Worst case	750,000	33%	249,750	1,000,000	10%	100,000			
		100%	416,250		100%	762,500		100%	-
b) Specify, once known									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
Sub-Total Estimated External Government Oversight and					:				
Enforcement-Related Activities Obligation			416,250			762,500			_

Description of Polluted Si	te:	LEHR Landfill LEHR Landfill					LEHR Landfill			
Campu	is:	Davis			Davis		Davis			
Completed E	y: J	ason Magness / Susan N	Moore	Jason Magness/S	ue Fields/Susan Moore					
Da	te:	2/28/2008			7/28/2008					
		Estimated at June 30, 20	007		Estimated at June 30, 2008	8		Estimated at June 30, 200	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy										
a) Post-remediation monitoring i. Best case ii. Most likely iii. Worst case b) Other (please specify) i. Best case ii. Most likely iii. Worst case	\$ 6,200,000 8,550,000		\$ 2,064,600 2,847,150 4,911,750	\$ 6,200,000 8,550,000 10,900,000	5% \$ 30% 65% 100%	310,000 2,565,000 7,085,000 9,960,000	\$	100%	\$ - - - - - - -	
Subtotal - Estimated Operation and Maintenance Obligation  Total - Estimated Pollution Remediation Obligation	<u></u>		4,911,750			9,960,000			-	

Description of Polluted Site: Campus: Completed By:	LEHR La Davi  Jason Magness /	Susan Moore	Jason Magness/St	LEHR Landfill Davis ue Fields/Susan Moore	9	LEHR Landfill Davis		
Date:	2/28/20 Estimated at Ju			7/28/2008  Estimated at June 30, 200	08	E	Estimated at June 30, 20	009
Component Remediation Activity	Estimated Probab Obligation Weigh	ility Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization  a) Pre-clean up activities b) Clean up activities c) Corrective measures feasibility study d) Design of remediation plan  Sub-Total Estimated Liability of Pollution Remediation that May Be Capitalized as Incurred  Total - Estimated Pollution Remediation Liability, Net of		-			-			
Estimated Capital Costs		11,013,642			21,640,300			
6. Less: Estimated Recoveries that Are Not Realized or Realizable  a) Estimated recoveries that are not realized or realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realized or Realizable		11,013,642			21,640,300			-
7. Less: Estimated Recoveries that Are Realizable  a) Estimated recoveries that are realizable  Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not		\$			\$			\$
Realizable and Recoveries that Are Realizable		\$11,013,642			\$\$			\$

Description of Polluted Site:		LEHR Landfill			LEHR Landfill			LEHR Landfill	
Campus:		Davis			Davis		Davis		
Completed By:	Jas	Jason Magness / Susan Moore		Jason Magness	/Sue Fields/Susan Moor	е			
Date:		2/28/2008			7/28/2008				
						_			
		Estimated at June 30, 20	007		Estimated at June 30, 20	008		Estimated at June 30,	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity —		Expected Value			Expected Value			Expected Value	
Component Remediation Fleating	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
(a) Pre-Clean Up Activities	\$	\$	\$ 2,771,892	\$	\$	\$ 4,674,050	\$	\$	\$
(b) Clean Up Activities			2,913,750			6,243,750			
(c) External Oversight Activities			416,250			762,500			
(d) Operation and Maintenance Activities		11.012.612	4,911,750		21 (40 200	9,960,000			
(e) Subtotal		11,013,642	11,013,642		21,640,300	21,640,300			
(f) Less: Capitalizable Costs		11,013,642	11,013,642		21,640,300	21,640,300			_
(g) Subtotal (h) Less: Recoveries, not yet realizable		11,013,042	11,015,042		21,040,300	21,040,300			
(i) Subtotal		11,013,642	11,013,642		21,640,300	21,640,300			_
(j) Less: Recoveries, realizable		11,015,042	11,015,042		21,040,300	21,040,300			
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 11,013,642	\$ 11,013,642	\$	\$ 21,640,300	\$ 21,640,300	\$	\$	\$

Description of Polluted Site:	LEHR Landfill	LEHR Landfill	LEHR Landfill				
Campus:	Davis	Davis	Davis				
Completed By:	Jason Magness / Susan Moore	Jason Magness/Sue Fields/Susan Moore					
Date:	2/28/2008	7/28/2008					
	Estimated at June 30, 2007	Estimated at June 30, 2008	Estimated at June 30, 2009				
Component Remediation Activity	Estimated Probability Obligation Weighting Expected Value	Estimated Probability	Estimated Probability Expected Value Obligation				
9. Actual Payments and Recovery							
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation	Expenditures Receipts	Expenditures Receipts	Expenditures Receipts				
for the year. All expenditures should be recorded under	\$	\$	\$				
appropriate object codes; all receipts should be recorded to							
appropriate recovery object code if recovered during remediation							
or to appropriate revenue if recovered after completion of							
remediation. (Required beginning FY07-08. Not required for							
<u>FY06-07.</u> )							
10. Footnote on Estimates							
Describe the methods and assumptions used to make the	Due to remaining uncertainties on the project, the estimates	Due to remaining uncertainties on the project, the estimates					
estimates:	are anticipated to be near worst case.	are anticipated to be near worst case.					
Describe the potential for changes in estimates due to, for	The nature and extent of contamination and the remedial	The nature and extent of contamination and the remedial action					
example, price increases or reductions, technology, or applicable	action to be taken are yet unknown.	to be taken are yet unknown.					
laws or regulations.							

Description of Polluted Site:		LEHR Landfill		LEHR Landfill					_		LEHR Landfill	
Campus:		Davis				Davis			_	Davis		
Completed By:		Jason Magness / Susan Moore			Jason Magness/	Sue Fields/Susan	Moore					
Date:		2/28/2008			7/28/2008							
		Estimated at June 30, 2	007			Estimated at June	30 2008				Estimated at June 30, 2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	,	Expected Value	П	Estimated Obligation	Probability Weighting	
11. GASB 49 Summary per This Worksheet												
Account Item	Current	Noncurrent	Total		Current	Noncurren	t	Total		Current	Noncurrent	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 11,013,642	\$ 11,013,642	\$		\$ 21,640,	300 \$	21,640,300	\$		\$ \$	

Expected Value

Total

Description of Polluted Site:		LEHR Landfill			LEHR Landfill		LEHR Landfill				
Campus:		Davis			Davis		Davis				
Completed By:	Jason Magness / Susan Moore			Jason Magness/Sue	e Fields/Susan Moor	e					
Date:		2/28/2008			7/28/2008						
	Es	stimated at June 30, 20	007	Es	stimated at June 30, 20	800	Es	stimated at June 30, 200	ted at June 30, 2009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
12. Benchmark Events											
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.				
Receipt of an administrative order from a regulatory authority	X			X							
UC's participation, as a Responsible Party (RP) or Potentially	X			X							
Completion of a corrective measures feasibility study.											
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.											
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.											
None of the above listed benchmarks has occurred.											

Description of Polluted Site:	Landfi	II Burn-Pit Groundwate	er Plume	Landfi	ill Burn-Pit Groundwate	er Plume	Landfill Burn-Pit Groundwater Plume		
Campus:		Davis			Davis		Davis		
Completed By:		Jason Magness			Jason Magness				
Date:		2/28/2008			8/28/2008				
Date.		2/20/2000			0/20/2000				
		Estimated at June 30, 20	.07		Estimated at June 30, 20	200		Estimated at June 30, 20	00
	Estimated	Estimated at June 30, 20  Probability		Estimated	Probability		Estimated	Estimated at June 30, 200  Probability	
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case			-			-			-
		100%	-		100%	-		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case			-			-			-
		100%	_		100%			100%	
c) Corrective measures feasibility study									
i. Best case			_			_			_
ii. Most likely			-			-			-
iii. Worst case			_			_			_
		100%			100%			100%	_
d) Design of remediation plan									
i. Best case			_			_			_
ii. Most likely			_			_			_
iii. Worst case			_			_			_
		100%			100%			100%	
e) Other (Please specify)									
i. Best case			_			_			_
ii. Most likely			_			_			_
iii. Worst case			_			_			_
		100%			100%			100%	
Sub-Total - Estimated Pre-Clean Up Activity Obligation						-			
1 2									

Description of Polluted Site:	Landfill	Burn-Pit Groundwat	er Plume		Landfill Burn-	-Pit Groundwate	er Plume	Land	Landfill Burn-Pit Groundwater Plume		
Campus:		Davis				Davis			Davis		
Completed By:		Jason Magness			Ja	son Magness					
Date:		2/28/2008				8/28/2008					
<del></del>						5, 2, 2, 2, 2					
	F	stimated at June 30, 20	007		Estimate	ed at June 30, 20	108		Estimated at June 30, 20	nn9	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimate Obligati	ed	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
2. Clean Up Activities											
a) Neutralization											
i. Best case \$			\$ -	\$			\$ -	\$		\$ -	
ii. Most likely			-				-			-	
iii. Worst case											
		100%	-			100%	-		100%	-	
b) Containment											
i. Best case			-				-			-	
ii. Most likely iii. Worst case			-				-			-	
III. Worst case		100%				100%			100%		
c) Removal or Disposal		10070	_			10070	_		10070	_	
i. Best case			_				_			-	
ii. Most likely			_				_			-	
iii. Worst case			-				-			-	
		100%	_			100%			100%	-	
d) Site restoration											
i. Best case			-				-			-	
ii. Most likely			-				-			-	
iii. Worst case		10004				10001			10004		
o) Odhan (Dlassa arraifa)		100%	-			100%	-		100%	-	
e) Other (Please specify) i. Best case											
ii. Most likely			_				_			-	
iii. Worst case			-				-			-	
III. 11 Olst Cusc		100%				100%			100%		
		- 3070							20070		
Sub-Total - Estimated Clean Up Activity Obligation										-	

Description of Polluted Site:	Landfil	I Burn-Pit Groundwate	er Plume	Landf	ill Burn-Pit Groundwat	er Plume	Landfill	Burn-Pit Groundwater	r Plume
Campus:		Davis			Davis		Davis		
Completed By:		Jason Magness			Jason Magness				
Date:		2/28/2008			8/28/2008				
	-						_		
	ı	Estimated at June 30, 20	007		Estimated at June 30, 20	008	E	stimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Ac	ivities								
a) Specify, once known									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case		100%			100%	<del></del>		100%	
b) Specify, once known		100%	-		100%	-		100%	-
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
iii. worst case		100%			100%			100%	
Nub Total Hetimated Hyternal Government Divergebt and									
Sub-Total Estimated External Government Oversight and Enforcement-Related Activities Obligation			_			_			_
Emoteonion Remon Flourines Congunon						<del></del>			

Description of Polluted Site:	Landfill	Burn-Pit Groundwat	er Plume	_	Landfil	l Burn-Pit Groundwa	ter Plume		Landfill Burn-Pit Groundwater Plume		
Campus:		Davis				Davis		Davis			
Completed By:		Jason Magness				Jason Magness					
Date:		2/28/2008				8/28/2008					
	Es	stimated at June 30, 20	007		E	Estimated at June 30, 2	008		Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estim Oblig	•	Expected Value	
4. Operation and Maintenance of the Remedy											
a) Post-remediation monitoring											
i. Best case	\$ 225,000	30%	\$ 67,500	\$	225,000	30%	\$ 67,500	\$		\$ -	
ii. Most likely	475,000	60%	285,000		475,000	60%	285,000			-	
iii. Worst case	800,000	10%	80,000		800,000	10%	80,000			<u> </u>	
		100%	432,500	_		100%	432,500		100%	<u></u>	
b) Other (please specify)											
i. Best case	20,000	5%	1,000		20,000	5%	1,000			-	

	100%	240,000	100% 240,000	100% -
Subtotal - Estimated Operation and Maintenance Obligation	_	672,500	672,500	-
Total - Estimated Pollution Remediation Obligation	=	672,500	672,500	-

220,000

420,000

176,000

63,000

80%

15%

176,000

63,000

80%

15%

220,000

420,000

ii. Most likely

iii. Worst case

Description of Polluted Site:	Landfill	Burn-Pit Groundwate	r Plume	Landf	fill Burn-Pit Groundwate	er Plume	Landfill	l Burn-Pit Groundwate	er Plume
Campus:		Davis			Davis			Davis	
Completed By:		Jason Magness			Jason Magness				
Date:		2/28/2008			8/28/2008				
			_			<u> </u>			_
	E	stimated at June 30, 200	07		Estimated at June 30, 20	008	E	Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization									
a) Pre-clean up activities			\$			\$			\$
b) Clean up activities									
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>									
d) Design of Temediation plan									
Sub-Total Estimated Liability of Pollution Remediation that									
May Be Capitalized as Incurred									
Total - Estimated Pollution Remediation Liability, Net of						<u> </u>			
Estimated Capital Costs			672,500			672,500			
6. Less: Estimated Recoveries that Are Not Realized or Realizable									
<ul> <li>6. Less: Estimated Recoveries that Are Not Realized or Realizable</li> <li>a) Estimated recoveries that are not realized or realizable</li> </ul>			\$			\$			\$
a) Estimated recoveries that are not realized of realizable			Ψ			Ψ			Ψ
Sub-Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs and Recoveries that Are Not									
Realized or Realizable			672,500			672,500			
7. Less: Estimated Recoveries that Are Realizable									
a) Estimated recoveries that are realizable			\$			\$			\$
.,									
Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs, Recoveries that Are Not									
Realizable and Recoveries that Are Realizable			\$ 672,500			\$ 672,500			\$

Description of Polluted Site:	Land	Ifill Burn-Pit Groundwate	r Plume	Land	dfill Burn-Pit Groundwat	er Plume	Lan	ndfill Burn-Pit Groundwa	iter Plume
Campus:		Davis			Davis			Davis	
Completed By:		Jason Magness			Jason Magness				
Date:		2/28/2008			8/28/2008				
							·		
		Estimated at June 30, 200	07		Estimated at June 30, 20	008		Estimated at June 30, 2	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity		Expected Value			Expected Value			Expected Value	
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
(a) Pre-Clean Up Activities	\$	\$	\$	\$	\$	\$	\$	\$	\$
(b) Clean Up Activities									
(c) External Oversight Activities			672,500			672,500			
(d) Operation and Maintenance Activities (e) Subtotal		672,500	672,500		672,500	672,500			
(f) Less: Capitalizable Costs		072,300	072,300		072,300	072,300			
(g) Subtotal		672,500	672,500		672,500	672,500			· <u></u>
(h) Less: Recoveries, not yet realizable									
(i) Subtotal		672,500	672,500		672,500	672,500		_	
(j) Less: Recoveries, realizable								<u> </u>	
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 672,500	\$ 672,500	\$	\$ 672,500	\$ 672,500	\$	\$	\$

Description of Polluted Site:	Landfill Burn-Pit Groundwater	Plume	Landfi	ill Burn-Pit Groundwater	r Plume	Landfill	Burn-Pit Groundwat	er Plume
Campus:	Davis			Davis			Davis	
Completed By:	Jason Magness			Jason Magness				
Date:	2/28/2008			8/28/2008				
	Estimated at June 30, 2007	7	_	Estimated at June 30, 200	08		stimated at June 30, 20	009
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
9. Actual Payments and Recovery						Ŭ		
Actual Cash Activity	Expenditures Receipts		Expenditures	Receipts		Expenditures	Receipts	
Identify all expenditures and receipts for pollution remediation for the year. All expenditures should be recorded under	\$		\$	\$		\$	\$	
appropriate object codes; all receipts should be recorded to								
appropriate recovery object code if recovered during remediation								
or to appropriate revenue if recovered after completion of								
remediation. (Required beginning FY07-08. Not required for								
<u>FY06-07.</u> )								
10. Footnote on Estimates								
Describe the methods and assumptions used to make the	Based on estimates of known costs		Based on estimates of	of known costs				
estimates:								
Describe the potential for changes in estimates due to, for								
example, price increases or reductions, technology, or applicable								
laws or regulations.								

Description of Polluted Site:	Lar	ndfill Burn-Pit Groundwater	Plume	La	ndfill Burn-Pit Groundwate	r Plume	Lan	dfill Burn-Pit Groundwa	ater Plume
Campus:		Davis			Davis			Davis	
Completed By:		Jason Magness			Jason Magness				
Date:		2/28/2008			8/28/2008				
	-	Estimated at June 30, 2007	7	-	Estimated at June 30, 200	08	-	Estimated at June 30, 2	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
11. GASB 49 Summary per This Worksheet									
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 672,500 \$	672,500	\$	\$ 672,500	\$ 672,500	\$	\$	\$

Description of Polluted Site:	Landfill	Burn-Pit Groundwate	er Plume	Landfill E	Burn-Pit Groundwate	er Plume	Landfill I	Burn-Pit Groundwate	r Plume
Campus:		Davis			Davis			Davis	
Completed By:		Jason Magness			Jason Magness				
Date:		2/28/2008			8/28/2008				
	Es	stimated at June 30, 20	07	Est	timated at June 30, 20	08	Es	timated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially	X			X					
Completion of a corrective measures feasibility study.	X			X					
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.	X			X					
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									

Description of Polluted Site:	Р	esticide Applicator Fa	cility	F	Pesticide Applicator Fac	cility	Pe	esticide Applicator Fac	cility
Campus		Davis			Davis			Davis	
Completed By		Sue Fields			Sue Fields				
Date		2/29/2008			11/20/2008				
Date		2/29/2000			11/20/2000				
		Estimated at June 30, 20	007		Estimated at June 30, 20	00	-	Estimated at June 30, 20	00
	Estimated	Probability		Estimated	Probability		Estimated	Probability	
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
c) Corrective measures feasibility study									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000						100:	
		100%	-		100%	-		100%	-
d) Design of remediation plan									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000/			1000/			1000/	
e) Other (Please specify)		100%	-		100%	-		100%	-
i. Best case									
ii. Most likely			-			-			-
iii. Worst case			-			-			-
III. Worst case		100%			100%			100%	
		100%	-		100%	-		100%	-
Sub-Total - Estimated Pre-Clean Up Activity Obligation	=								
Date Form Estimated Fire Clean op Metrity Obligation	=								

Description of Polluted Site:	Pes	ticide Applicator Fac	cility	P	Pesticide Applicator Fac	cility	Pe	esticide Applicator Fac	cility
Campus:		Davis			Davis			Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/29/2008			11/20/2008				
Date.		2/29/2000			11/20/2000				
	Ect	imated at June 30, 20	07		Estimated at June 30, 20	08		stimated at June 30, 20	00
	Estimated	Probability		Estimated	Probability		Estimated	Probability	
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value
2. Clean Up Activities	<u> </u>	- 0		<u> </u>			J	0 0	
a) Neutralization									
i. Best case	3		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Containment									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
c) Removal or Disposal									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
d) Site restoration									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000/			1000/			1000/	
a) Other (Please granife)		100%	-		100%	-		100%	-
e) Other (Please specify) i. Best case									
ii. Most likely			-			-			-
iii. Worst case			-			-			-
III. Worst case		100%			100%			100%	
		100%	-		100%	-		100%	-
Sub-Total - Estimated Clean Up Activity Obligation									
Sub-10tal - Estimated Clean Op Activity Obligation						<del></del>			

Description of Polluted Site:	Pe	sticide Applicator Faci	lity	Pe	sticide Applicator Fac	ility	P	esticide Applicator Fac	ility
Campus:		Davis			Davis			Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/29/2008			11/20/2008				
		stimated at June 30, 200	7	E	stimated at June 30, 200	08		Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Ac	ctivities								
<ul> <li>a) Specify, once known</li> <li>i. Best case</li> <li>ii. Most likely</li> <li>iii. Worst case</li> <li>b) Specify, once known</li> <li>i. Best case</li> <li>ii. Most likely</li> <li>iii. Worst case</li> </ul>	\$ 10,000	100%	10,000	\$ 10,000	100%	\$ - 10,000 - 10,000	\$	100%	\$ - - - - - - -
Sub-Total Estimated External Government Oversight and Enforcement-Related Activities Obligation	:		10,000			10,000			

Description of Polluted Site:	Pe	sticide Applicator Fac	ility		Pesticide Applicator	Facility		Pesticide Applicator Fa	cility
Campus:		Davis			Davis			Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/29/2008			11/20/2008				
			_			_	·		
	E:	stimated at June 30, 200	07		Estimated at June 30	, 2008		Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimat Obligati	•	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
4. Operation and Maintenance of the Remedy									
a) Post-remediation monitoring									
i. Best case			\$ -	\$		\$ -	\$		\$ -
ii. Most likely	72,000	100%	72,000	52	2,000	<mark>%</mark> 52,000			-
iii. Worst case		100%	72,000		1009	52,000		100%	
b) Other (please specify)		10070	72,000		100	70 32,000		100%	-
i. Best case			-			-			_
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		1009	-		100%	-
Subtotal - Estimated Operation and Maintenance Obligation			72,000			52,000			
			72,000			22,000			
Total - Estimated Pollution Remediation Obligation			82,000			62,000			-

Description of Polluted Site:	Pes	sticide Applicator Fac	ility	P	Pesticide Applicator Fa	cility	P6	esticide Applicator Fac	cility
Campus:		Davis			Davis	<u> </u>		Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/29/2008			11/20/2008				
	Es	stimated at June 30, 200	)7		Estimated at June 30, 20	008	E	Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization									
a) Pre-clean up activities			\$			\$			\$
b) Clean up activities									
c) Corrective measures feasibility study									
d) Design of remediation plan									
Sub-Total Estimated Liability of Pollution Remediation that									
May Be Capitalized as Incurred			_			_			_
<del> </del>									
Total - Estimated Pollution Remediation Liability, Net of									
Estimated Capital Costs			82,000			62,000			<u> </u>
6. Less: Estimated Recoveries that Are Not Realized or Realizable									
a) Estimated recoveries that are not realized or realizable			\$			\$			\$
Sub-Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs and Recoveries that Are Not			82,000			62,000			
Realized or Realizable			82,000			02,000			<del></del>
7. Less: Estimated Recoveries that Are Realizable									
a) Estimated recoveries that are realizable			\$			\$			\$
,									
Total Estimated Pollution Remediation Liability, Net of									
<b>Estimated Capitalizable Costs, Recoveries that Are Not</b>									
Realizable and Recoveries that Are Realizable			\$ 82,000			\$ 62,000			\$ <u> </u>

	Description of Polluted Site:	- I	Pesticide Applicator Fa	cility		Pesticide Applicator Fa	cility		Pesticide Applicator F	acility
	Campus:		Davis			Davis			Davis	
	Completed By:		Sue Fields			Sue Fields				
	Date:		2/29/2008			11/20/2008				
			Estimated at June 30, 20	007		Estimated at June 30, 20	008		Estimated at June 30,	2009
Cor	nponent Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GA	SB 49									
Cor	nponent Remediation Activity		Expected Value			Expected Value			Expected Value	
		Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
(a) Pre-Clean Up A		\$	\$	\$	\$	\$	\$	\$	\$	\$
<ul><li>(b) Clean Up Activ</li><li>(c) External Oversi</li></ul>				10,000			10,000			
	Maintenance Activities			72,000			52,000			
(e) Subtotal	vialite lance / lett vides		82,000	82,000		62,000	62,000			
(f) Less: Capitaliza	able Costs		,,,,,,	,,,,,,		,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
(g) Subtotal			82,000	82,000		62,000	62,000			<u> </u>
(h) Less: Recoveri	es, not yet realizable									
(i) Subtotal			82,000	82,000		62,000	62,000			
(j) Less: Recoverie										
(k) Total Cost, Ne	t of Capitalizable Costs and Recoveries	\$	\$ 82,000	\$ 82,000	\$	\$ 62,000	\$ 62,000	\$	\$	\$

Description of Polluted Site:	Pesticid	e Applicator Facility		Pe	esticide Applicator Fac	cility	P	esticide Applicator Fa	cility
Campus:		Davis		-	Davis			Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/29/2008			11/20/2008				
		ted at June 30, 2007	_		Estimated at June 30, 20	008		Estimated at June 30, 2	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	xpected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
. Actual Payments and Recovery							<u> </u>		
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation	Expenditures	Receipts		Expenditures	Receipts		Expenditures	Receipts	
for the year. All expenditures should be recorded under	\$			\$	\$		\$	\$	
appropriate object codes; all receipts should be recorded to									
appropriate recovery object code if recovered during remediation									
or to appropriate revenue if recovered after completion of									
remediation. (Required beginning FY07-08. Not required for									
FY06-07.)									
0. Footnote on Estimates									
Describe the methods and assumptions used to make the	Based on 2006 contractor	· · · · · · · · · · · · · · · · · · ·			actor estimate, based	on NO FURTHER			
estimates:	FURTHER ACTION ap	oproval by the state.	A	ACTION approval by	y the state.				
Describe the potential for changes in estimates due to, for	Costs may increase if N	O FURTHER ACTIO	N approval is Co	sts may increase if N	O FURTHER ACTION	ON approval is not			
example, price increases or reductions, technology, or applicable	not granted.			inted.					
laws or regulations.									

Description of Polluted Site:  Campus:  Completed By:  Date:		Pesticide Applicator Facility  Davis  Sue Fields  2/29/2008			Pesticide Applicator Facility  Davis  Sue Fields  11/20/2008			Pesticide Applicator Facility  Davis		
Component Remediation Activity  11. GASB 49 Summary per This Worksheet	Estimated Obligation	Estimated at June 30, 2007 Probability Weighting	Expected Value	Estimated Obligation	Estimated at June 30, 200 Probability Weighting	Expected Value	Estimated Obligation	Estimated at June 30, 2 Probability Weighting	Expected Value	
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 82,000 \$	82,000	\$	\$ 62,000	62,000	\$	\$	\$	

Description of Polluted Site:	Pesticide Applicator Facility			Pes	sticide Applicator Fac	cility	Pesticide Applicator Facility		
Campus:	Davis			Davis			Davis		
Completed By:	Sue Fields			Sue Fields					
Date:	2/29/2008			11/20/2008					
	Estimated at June 30, 2007			Estimated at June 30, 2008			Estimated at June 30, 2009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially	X			X					
Completion of a corrective measures feasibility study.	X			X					
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.	X			X					
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.	Х			х					
None of the above listed benchmarks has occurred.									

Description of Polluted Site:	Bodeg	a Marine Lab Diesel	Release	Bode	ga Marine Lab Diesel F	Release	Bodeg	a Marine Lab Diesel F	Release
Campus:		Davis			Davis			Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/12/2008			11/10/2008				
Date.		2/12/2006			11/10/2000				
	-	intimated at lune 20, 20	107		Fatiment of at him 20, 20	00		stimated at June 30, 20	00
	Estimated	stimated at June 30, 20 Probability		Estimated	Estimated at June 30, 20 Probability		Estimated	Probability	
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	S		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000/			10004			1000	
		100%	-		100%	-		100%	-
c) Corrective measures feasibility study									
i. Best case ii. Most likely			-			-			-
iii. Worst case			-			-			-
III. Worst case		100%			100%			100%	
d) Design of remediation plan		10070	-		10070	-		10070	-
i. Best case			_			_			_
ii. Most likely			_			_			_
iii. Worst case			_			-			_
		100%			100%			100%	
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
Sub-Total - Estimated Pre-Clean Up Activity Obligation						-			-

Description of Polluted Site:	Bodega Marine Lab Diesel Release	Bodega Marine Lab Diesel Release	Bodega Marine Lab Diesel Release
Campus:	Davis	Davis	Davis
Completed By:	Sue Fields	Sue Fields	
Date:	2/12/2008	11/10/2008	
	Fatimental at luna 20, 2007	Fatimated at luna 20, 2000	Fatimated at Ituae 20, 2000

		stimated at June 30, 2007			stimated at June 30, 2008	3		Estimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Valu
Clean Up Activities									
a) Neutralization									
i. Best case	\$	\$		\$	\$		\$		\$
ii. Most likely	157,523	100%	157,523	157,523	100%	157,523			
iii. Worst case		1000/	157.500		1000/	157.500		1000/	
b) Containment		100%	157,523		100%	157,523		100%	
i. Best case			_						
ii. Most likely			_			_			
iii. Worst case			<u>-</u>			-			
THE THOUSE CASE		100%	_		100%			100%	
c) Removal or Disposal									
i. Best case			-			-			
ii. Most likely			-			-			
iii. Worst case									
		100%	-		100%	-		100%	
d) Site restoration									
i. Best case			-			-			
ii. Most likely iii. Worst case			-			-			
III. Worst case		100%	<u>-</u> _		100%			100%	-
e) Other (Please specify)		100%	-		100%	-		100%	
i. Best case			_			_			
ii. Most likely			_			_			
iii. Worst case			_			_			
		100%	-		100%			100%	
		-							
Sub-Total - Estimated Clean Up Activity Obligation		•	157,523			157,523			

Description of Polluted Site:	Bodega	a Marine Lab Diesel	Release	 Bodega	a Marine Lab Diesel	Release	Bode	ga Marine Lab Diesel R	Release
Campus:		Davis			Davis			Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/12/2008			11/10/2008				
			_						<u> </u>
	Е	stimated at June 30, 20	007	Es	stimated at June 30, 20	008		Estimated at June 30, 200	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	mated igation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Activ	ities								
a) Specify, once known									
i. Best case			\$ -	\$		\$ -	\$		\$ -
ii. Most likely iii. Worst case			-			-			-
iii. Worst case		100%	<del></del>		100%	<del></del>		100%	
b) Specify, once known		10070			10070			10070	
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
Sub-Total Estimated External Government Oversight and									
Enforcement-Related Activities Obligation			-			<u>-</u>			-
g									

Description of Polluted Site:	Bodeg	a Marine Lab Diesel	Release	 Bodega	a Marine Lab Diesel	Release	Bode	ga Marine Lab Diesel F	Release
Campus:		Davis			Davis			Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/12/2008			11/10/2008				
	E	Estimated at June 30, 20	007	Es	stimated at June 30, 20	008		Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	stimated bligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
4. Operation and Maintenance of the Remedy									
a) Post-remediation monitoring									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Other (please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
Subtotal - Estimated Operation and Maintenance Obligation									
<b>Total - Estimated Pollution Remediation Obligation</b>			157,523			157,523			

Description of Polluted Site:	Bodeg	a Marine Lab Diesel F	Release	Bode	ga Marine Lab Diesel	Release	Bodeg	a Marine Lab Diesel f	Release
Campus:		Davis			Davis	<del></del>		Davis	_
Completed By:		Sue Fields			Sue Fields				
Date:		2/12/2008			11/10/2008				
									-
	E	stimated at June 30, 20	07		Estimated at June 30, 20	008	E	stimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization									
a) Pre-clean up activities			\$			\$			\$
b) Clean up activities									
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>									
a) Design of remediation plan									
Sub-Total Estimated Liability of Pollution Remediation that									
May Be Capitalized as Incurred									
Total - Estimated Pollution Remediation Liability, Net of									
Estimated Capital Costs			157,523			157,523			<u> </u>
6. Less: Estimated Recoveries that Are Not Realized or Realizable									
6. Less: Estimated Recoveries that Are Not Realized or Realizable  a) Estimated recoveries that are not realized or realizable			\$			\$			\$
a) 25 million 1000 ( Vilos tilli illo 100 fotili200 51 fotili200			Ψ			Ψ			*
Sub-Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs and Recoveries that Are Not									
Realized or Realizable			157,523			157,523			<del>-</del>
7. Less: Estimated Recoveries that Are Realizable									
a) Estimated recoveries that are realizable			\$			\$			\$
Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs, Recoveries that Are Not			d 155 500			A 155 500			Φ.
Realizable and Recoveries that Are Realizable			\$ 157,523			\$ 157,523			\$

Description of Polluted	d Site:	Bodega Marine Lab Diese	l Release	Bod	lega Marine Lab Diese	Release	Bod	ega Marine Lab Diese	el Release
Ca	mpus:	Davis			Davis			Davis	
Complete	ed By:	Sue Fields			Sue Fields				
	Date:	2/12/2008			11/10/2008				
		Estimated at June 30, 2	2007		Estimated at June 30, 2	2008		Estimated at June 30,	2009
Component Remediation Activity	Estimated Obligation		Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity		Expected Value			Expected Value			Expected Value	
Component Remediation Flearing	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
<ul><li>(a) Pre-Clean Up Activities</li><li>(b) Clean Up Activities</li><li>(c) External Oversight Activities</li><li>(d) Operation and Maintenance Activities</li></ul>	\$	\$	\$ 157,523	\$	\$	\$ 157,523	\$	\$	\$
(e) Subtotal		157,523	157,523		157,523	157,523			
(f) Less: Capitalizable Costs (g) Subtotal		157,523	157,523		157,523	157,523			_
<ul><li>(h) Less: Recoveries, not yet realizable</li><li>(i) Subtotal</li></ul>		157,523	157,523		157,523	157,523			
<ul><li>(j) Less: Recoveries, realizable</li><li>(k) Total Cost, Net of Capitalizable Costs and Recoveri</li></ul>	es \$	\$ 157,523	\$ 157,523	\$	\$ 157,523	\$ 157,523	\$	\$	\$

Description of Polluted Site:	Bodega Marine Lab Diese	el Release	Bodeg	ga Marine Lab Diesel	Release	Bodeg	a Marine Lab Diesel	Release	
Campus:	Davis			Davis		Davis			
Completed By:	Sue Fields			Sue Fields					
Date:	2/12/2008			11/10/2008					
	Estimated at June 30,	2007	E	Estimated at June 30, 2	008	E	stimated at June 30, 2	009	
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
9. Actual Payments and Recovery									
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation	Expenditures Receipts		Expenditures	Receipts		Expenditures	Receipts		
for the year. All expenditures should be recorded under	\$		\$	\$		\$	\$		
appropriate object codes; all receipts should be recorded to									
appropriate recovery object code if recovered during remediation									
or to appropriate revenue if recovered after completion of									
remediation. (Required beginning FY07-08. Not required for									
<u>FY06-07.</u> )									
10 P ( ) P ( )									
<b>10. Footnote on Estimates</b> Describe the methods and assumptions used to make the	2007 contractor estimate.		2007 contractor estim	anta					
estimates:	2007 contractor estimate.		2007 contractor estim	iate.					
estimates.									
			N						
Describe the potential for changes in estimates due to, for	Costs will become more accurate one		Costs will become more						
example, price increases or reductions, technology, or applicable laws or regulations.	extend of contamination is deterined. 2010.	Results expected in Co	ontamination is determ	ned. Results expecte	ed in 2010.				
laws of regulations.	2010.								

Description of Polluted Site:  Campus:  Completed By:  Date:	Во	dega Marine Lab Diesel Re Davis Sue Fields 2/12/2008	lease	Boo	Bodega Marine Lab Diesel Release Davis Sue Fields 11/10/2008		Во	odega Marine Lab Diese Davis	il Release
Component Remediation Activity  11. GASB 49 Summary per This Worksheet	Estimated Obligation	Estimated at June 30, 2007 Probability Weighting	Expected Value	Estimated Obligation	Estimated at June 30, 2008 Probability Weighting	Expected Value	Estimated Obligation	Estimated at June 30, probability Weighting	2009 Expected Value
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 157,523 \$	157,523	\$	\$ 157,523 \$	157,523	\$	\$	\$

Description of Polluted Site:	Bodega	Marine Lab Diesel F	Release	Bodega	a Marine Lab Diesel I	Release	Bodega	a Marine Lab Diesel F	Release
Campus:		Davis			Davis			Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/12/2008			11/10/2008				
	Es	timated at June 30, 20	07	Es	stimated at June 30, 20	08	Es	stimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially				X					
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									

Description of Polluted Site:	Kerd	osene Release at CNI	PRC	Kerd	sene Release at CN	IPRC	K	Kerosene Release at CNPRC		
Campus:		Davis			Davis			Davis		
Completed By:		Sue Fields			Sue Fields					
Date:		2/12/2008			11/10/2008					
	E	stimated at June 30, 200	)7		stimated at June 30, 20	008		Estimated at June 30, 20	009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
1. Pre-Clean Up Activities										
a) Site assessment										
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely	52,000	100%	52,000	52,000	100%	52,000			-	
iii. Worst case		1000/	52,000		1000/	52,000		1000/		
b) Site investigation		100%	52,000		100%	52,000		100%	-	
i. Best case										
ii. Most likely									_	
iii. Worst case			_			_			_	
111 11 0150 0150		100%			100%			100%		
c) Corrective measures feasibility study										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
d) Design of remediation plan										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		1000/			100%			100%		
e) Other (Please specify)		100%	-		100%	-		100%	-	
i. Best case			_			_			_	
ii. Most likely			-			-			_	
iii. Worst case			_			_			_	
		100%			100%			100%		
Sub-Total - Estimated Pre-Clean Up Activity Obligation	:		52,000			52,000			-	
	•									

Description of Polluted Site:	Kei	rosene Release at CN	IPRC	Ke	rosene Release at CN	Kerosene Release at CNPRC			
Campus:		Davis			Davis		_	Davis	
Completed By:		Sue Fields			Sue Fields				
Date:		2/12/2008			11/10/2008				
24.01		2/ 12/2000			1.17.1072000				
	E	Estimated at June 30, 20	007		Estimated at June 30, 20	008	E	stimated at June 30, 200	)9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
Clean Up Activities									
a) Neutralization									
i. Best case	3		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Containment									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000			1000			1000	
		100%	-		100%	-		100%	-
c) Removal or Disposal									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000/			1000/			1000/	
D. C		100%	-		100%	-		100%	-
d) Site restoration									
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
III. Worst case		100%			100%			100%	
e) Other (Please specify)		100%	-		100%	-		100%	-
i. Best case									
ii. Most likely			-			-			-
iii. Worst case			-			-			-
III. WOIST CASE		100%			100%			100%	
		100%	-		100%	-		100%	-
Sub Total Estimated Clean Un Astivity Obligation									
Sub-Total - Estimated Clean Up Activity Obligation									

Description of Polluted Site:	Kerosene Release at CNPRC			_	Kero	sene Release at CN	PRC	Kerosene Release at CNPRC			
Campus:		Davis		_		Davis			Davis		
Completed By:		Sue Fields				Sue Fields					
Date:		2/12/2008				11/10/2008					
	Es	stimated at June 30, 2007	7		Es	stimated at June 30, 20	08		Estimated at June 30	0, 2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	•	Expected Value	
3. External Government Oversight and Enforcement-Related Activity	ities										
a) Specify, once known											
i. Best case	2 000	1000/	-	\$	2.000	1000/	\$ -	\$		\$ -	
ii. Most likely iii. Worst case	3,000	100%	3,000		3,000	100%	3,000			-	
III. Worst case		100%	3,000	_		100%	3,000		100		
b) Specify, once known			- ,				-,				
i. Best case			-				-			-	
ii. Most likely			-				-			-	
iii. Worst case		100%		_		100%			100		
		100%	-			100%	-		100	-	
Sub-Total Estimated External Government Oversight and											
Enforcement-Related Activities Obligation			3,000				3,000				

Description of Polluted Sit	e: Ke	Kerosene Release at CNPRC			erosene Release at CN	NPRC	Kerosene Release at CNPRC			
Campu	s:	Davis			Davis			Davis		
Completed By	y:	Sue Fields			Sue Fields					
Date	e:	2/12/2008			11/10/2008					
						_				
		Estimated at June 30, 20	07		Estimated at June 30, 20	008	E	Estimated at June 30, 20	009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy										
a) Post-remediation monitoring										
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-			-			-	
iii. Worst case		1000/			1000/			1000/		
b) Other (please specify)		100%	-		100%	-		100%	-	
i. Best case			_			_			_	
ii. Most likely			_			_			_	
iii. Worst case			-			-			-	
		100%	-		100%	-		100%	-	
Subtotal - Estimated Operation and Maintenance Obligation	_									
Subtotal - Estimated Operation and Mannenance Obligation	_					<u>-</u>				
Total - Estimated Pollution Remediation Obligation	<del>-</del>		55,000			55,000			<del></del>	
	_		,, , , ,			,				

Campus:DavisDavisCompleted By:Sue FieldsSue FieldsDate:2/12/200811/10/2008	
Estimated at June 30, 2007 Estimated at June 30, 2008 Estimated at June 30, 2009	
Estimated Probability Estimated Probability Estimated Probability	ed Value
5. Less: Costs Outlined Above that Qualify for Capitalization	
a) Pre-clean up activities \$	
b) Clean up activities	
c) Corrective measures feasibility study d) Design of remediation plan	
d) Design of Temediation plan	
Sub-Total Estimated Liability of Pollution Remediation that	
May Be Capitalized as Incurred	
Total - Estimated Pollution Remediation Liability, Net of	
Estimated Capital Costs 55,000	
6. Less: Estimated Recoveries that Are Not Realized or Realizable	
a) Estimated recoveries that are not realized or realizable  \$ \$	
Sub-Total Estimated Pollution Remediation Liability, Net of	
Estimated Capitalizable Costs and Recoveries that Are Not	
Realized or Realizable 55,000 55,000	
7. Less: Estimated Recoveries that Are Realizable	
a) Estimated recoveries that are realizable \$	
Total Estimated Pollution Remediation Liability, Net of	
Estimated Capitalizable Costs, Recoveries that Are Not	
Realizable and Recoveries that Are Realizable \$ 55,000 \$ 55,000	<u>-</u>

Description of Polluted Site:	Kerosene Release at CNPRC			Kerosene Release at CNPRC					Kerosene Release at CNPRC			
Campus:		Davis		_		Davis			_		Davis	
Completed By:		Sue Fields				Sue Fields						
Date:		2/12/2008				11/10/2008						
									_			
		Estimated at June 30, 200	)7			Estimated at June 30, 2	008				Estimated at June 30,	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	I	Expected Value		Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49												
Component Remediation Activity —		Expected Value				Expected Value					Expected Value	
	Current	Noncurrent	Total		Current	Noncurrent		Total		Current	Noncurrent	Total
(a) Pre-Clean Up Activities	\$	\$	\$ 52,000	\$		\$	\$	52,000	\$		\$	\$
(b) Clean Up Activities												
(c) External Oversight Activities			3,000					3,000				
(d) Operation and Maintenance Activities												
(e) Subtotal		55,000	55,000			55,000		55,000				
(f) Less: Capitalizable Costs		55,000	55,000			55,000		55,000	_			
(g) Subtotal		55,000	55,000			55,000		55,000				
(h) Less: Recoveries, not yet realizable		55.000	55,000			55,000	_	55,000				_
(i) Subtotal		55,000	55,000			55,000		55,000				
(j) Less: Recoveries, realizable											<u> </u>	- <u>, — — — — — — — — — — — — — — — — — — </u>
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 55,000	\$ 55,000	\$_		\$ 55,000	\$	55,000	\$ _		\$ <u></u>	\$

D 1 4 0D H 4 10's	L D. L. COURT			D. I	unno.	Kerosene Release at CNPRC				
Description of Polluted Site:	Kerosene Release at CNPI	RC	Kerd	sene Release at CN	IPRC	Kei		NPRC		
Campus:	Davis			Davis			Davis			
Completed By:	Sue Fields			Sue Fields						
Date:	2/12/2008			11/10/2008						
	Estimated at June 30, 2007			stimated at June 30, 20	008		Estimated at June 30, 2	009		
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Valu		
. Actual Payments and Recovery										
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation for the year. All expenditures should be recorded under appropriate object codes; all receipts should be recorded to appropriate recovery object code if recovered during remediation or to appropriate revenue if recovered after completion of remediation. (Required beginning FY07-08. Not required for FY06-07.)	Expenditures Receipts \$		Expenditures \$	Receipts \$		Expenditures \$	Receipts \$			
0. Footnote on Estimates										
Describe the methods and assumptions used to make the	December 2007 contractor estimate based	•	Quarterly groundwater	r monitoring underw	ay; further scope					
estimates:	that no actionable release to groundwater	is discovered.	depends on results.							
Describe the potential for changes in estimates due to, for example, price increases or reductions, technology, or applicable laws or regulations.	Costs will become more accurate once the extend of contamination is deterined. Res 2010.		osts will become more ontamination is determination							

Description of Polluted Site:		Kerosene Release at CNPRC			Kerosene Release at CNPRC					Kerosene Release at CNPRC				
Campus:			Davis		_			Davis				Davis		
Completed By:			Sue Fields					Sue Fields						
Date:			2/12/2008					11/10/2008						
		Esti	mated at June 30, 200	7			Estim	ated at June 30, 2008				Estimated at June 30, 2	009	
Component Remediation Activity		imated ligation	Probability Weighting	Expected Value		Estimated Obligation		Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Ex	spected Valu
11. GASB 49 Summary per This Worksheet														
Account Item	Cu	urrent	Noncurrent	Total		Current		Noncurrent	Total		Current	Noncurrent		Total
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$	55,000	\$ 55,000	\$		\$	55,000 \$	55,000	\$		\$	\$	

Description of Polluted Site:	Kero	sene Release at CN	PRC	Kero	sene Release at CN	IPRC	Kerosene Release at CNPRC			
Campus:		Davis			Davis		Davis			
Completed By:		Sue Fields			Sue Fields					
Date:		2/12/2008			11/10/2008					
	Es	timated at June 30, 20	07	Es	timated at June 30, 20	008	Es	timated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
12. Benchmark Events										
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			
Receipt of an administrative order from a regulatory authority										
UC's participation, as a Responsible Party (RP) or Potentially	X			X						
Completion of a corrective measures feasibility study.										
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.										
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.										
None of the above listed benchmarks has occurred.										

Description of Polluted Site:	No	orth Campus Fleet Ser	vice	N	orth Campus Fleet Ser	vice	North Campus Fleet Service			
Campus:		Irvine			Irvine			Irvine		
Completed By:		Nent Nielsen			Rich Andrews					
Date:		3/24/2008			15-Dec-05					
	E	Estimated at June 30, 20	07		Estimated at June 30, 20	08		stimated at June 30, 200	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
1. Pre-Clean Up Activities										
a) Site assessment										
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
b) Site investigation										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		1000/			1000/			1000/		
a) Commenting growth in the state of the sta		100%	-		100%	-		100%	-	
<ul> <li>c) Corrective measures feasibility study</li> <li>i. Best case</li> </ul>										
ii. Most likely			-			-			-	
iii. Worst case			-			-			-	
m. Worst case		100%			100%			100%		
d) Design of remediation plan		10070			10070			10070		
i. Best case			_			_			_	
ii. Most likely			_			-			_	
iii. Worst case			_			-			_	
		100%	_		100%			100%	_	
e) Other (Please specify)										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
Sub-Total - Estimated Pre-Clean Up Activity Obligation			-			<u>-</u>				

Description of Polluted Site:	North Campus Fleet Service			No	rth Campus Fleet Ser	rvice	North Campus Fleet Service			
Campus:		Irvine			Irvine			Irvine		
Completed By:		Nent Nielsen			Rich Andrews					
Date:		3/24/2008			15-Dec-05					
Butc.		0/2-1/2000			10 200 00					
	Fo	stimated at June 30, 20	107	-	Estimated at June 30, 20	108		Estimated at June 30, 20	nn9	
Component Remediation Activity	Estimated	Probability	Expected Value	Estimated	Probability	Expected Value	Estimated	Probability	Expected Value	
	Obligation	Weighting	<u>r</u>	Obligation	Weighting	Ī	Obligation	Weighting	<b>P</b>	
2. Clean Up Activities										
a) Neutralization	Φ.		Φ.	Φ.		•	Φ.		Φ.	
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-			-			-	
iii. Worst case		1000/			1000/			1000/		
1) 0		100%	-		100%	-		100%	-	
b) Containment										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		1000/			1000/			1000/		
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		100%	-		100%	-		100%	-	
c) Removal or Disposal										
i. Best case ii. Most likely			-			-			-	
ii. Worst case			-			-			-	
III. Worst case		100%			100%			100%		
d) Site restoration		100%	-		100%	-		100%	-	
i. Best case										
ii. Most likely	98,824	100%	98,824	100,000	100%	100,000			-	
iii. Worst case	90,024	100%	90,024	100,000	100%	100,000			-	
III. Worst case		100%	98,824		100%	100,000		100%		
e) Other (Please specify)		10070	90,024		10070	100,000		10070	-	
i. Best case			_			_			_	
ii. Most likely			_			_			_	
iii. Worst case			_			_			_	
III. Worst case		100%			100%			100%		
		10070			10070			10070		
Sub-Total - Estimated Clean Up Activity Obligation			98,824			100,000				
Sub-Total Estimated Clean Op Metivity Congadon			70,024			100,000				

Description of Polluted Site:	North Campus Fleet Service			N	lorth Campus Fleet Se	rvice	North Campus Fleet Service			
Campus:		Irvine			Irvine			Irvine		
Completed By:		Nent Nielsen			Rich Andrews					
Date:		3/24/2008			15-Dec-05					
	E	Estimated at June 30, 20	07		Estimated at June 30, 20	008	E	Estimated at June 30, 200	9	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
3. External Government Oversight and Enforcement-Related Activ	ities									
a) Specify, once known										
i. Best case			\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-			-			-	
iii. Worst case		100%			100%	<del>-</del>		100%		
b) Specify, once known		10070			10070			10070		
i. Best case			-			-			-	
ii. Most likely iii. Worst case			-			-			-	
iii. worst case		100%	<del></del>		100%	<u>-</u>		100%		
Sub-Total Estimated External Government Oversight and										
Enforcement-Related Activities Obligation										

Description of Polluted Site:	North Campus Fleet Service				No	orth Campus Fleet Ser	vice	North Campus Fleet Service			
Campus:		Irvine				Irvine			Irvine		
Completed By:		Nent Nielsen				Rich Andrews					
Date:		3/24/2008				15-Dec-05					
	E	stimated at June 30, 200	07		E	Estimated at June 30, 20	08	E	Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy											
a) Post-remediation monitoring											
i. Best case	\$		\$ -	\$			Ψ	\$		\$ -	
ii. Most likely	80,000	100%	80,000		60,000	100%	60,000			-	
iii. Worst case											
		100%	80,000			100%	60,000		100%	-	
b) Other (please specify)											
i. Best case	25.765	1000/	25.765			1000/	-			-	
ii. Most likely	35,765	100%	35,765		-	100%	-			-	
iii. Worst case		100%	35,765			100%	<del>-</del>		100%		
		10070	33,703			10070	-		10070	-	
Subtotal - Estimated Operation and Maintenance Obligation			115,765				60,000			-	
Total - Estimated Pollution Remediation Obligation			214,589				160,000			-	

Description of Polluted Site:	North Campus Fleet Service			Ne	orth Campus Fleet Ser	vice	North Campus Fleet Service			
Campus:		Irvine			Irvine			Irvine		
Completed By:	1	Nent Nielsen			Rich Andrews					
Date:		3/24/2008			15-Dec-05					
	Estimat	ed at June 30, 2007			Estimated at June 30, 20	08	Е	stimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
5. Less: Costs Outlined Above that Qualify for Capitalization										
a) Pre-clean up activities		\$				\$			\$	
b) Clean up activities										
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>										
d) Design of Temediation plan										
Sub-Total Estimated Liability of Pollution Remediation that		=								
May Be Capitalized as Incurred										
		<del>-</del>								
Total - Estimated Pollution Remediation Liability, Net of		_								
Estimated Capital Costs		=	214,589			160,000				
6. Less: Estimated Recoveries that Are Not Realized or Realizable  a) Estimated recoveries that are not realized or realizable		\$			_	\$	_	_	\$	
a) Estimated recoveries that are not realized of realizable		Ψ				Ψ			Ψ	
Sub-Total Estimated Pollution Remediation Liability, Net of		=								
Estimated Capitalizable Costs and Recoveries that Are Not										
Realized or Realizable		=	214,589			160,000				
7. Less: Estimated Recoveries that Are Realizable										
7. Less: Estimated Recoveries that Are Realizable a) Estimated recoveries that are realizable		\$				\$			\$	
a) Estimated recoveries that are realizable		Ψ				Ψ			Ψ	
Total Estimated Pollution Remediation Liability, Net of		=								
Estimated Capitalizable Costs, Recoveries that Are Not										
Realizable and Recoveries that Are Realizable		\$_	214,589			\$ 160,000			\$	

Description of Polluted Site:		North Campus Fleet Ser	vice		North Campus Fleet Se	ervice	North Campus Fleet Service			
Campus:		Irvine			Irvine		Irvine			
Completed By:		Nent Nielsen			Rich Andrews					
Date:		3/24/2008			15-Dec-05					
		Estimated at June 30, 20	07		Estimated at June 30, 2	008		Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
8. Summary per GASB 49										
Component Remediation Activity –		Expected Value			Expected Value			Expected Value		
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
(a) Pre-Clean Up Activities	\$	\$	\$	\$	\$	\$	\$	\$	\$	
(b) Clean Up Activities			98,824			100,000				
(c) External Oversight Activities (d) Operation and Maintenance Activities			115,765			60,000				
(e) Subtotal		214,589	214,589		160,000	160,000				
(f) Less: Capitalizable Costs		<u> </u>								
(g) Subtotal		214,589	214,589		160,000	160,000		_		
(h) Less: Recoveries, not yet realizable										
(i) Subtotal		214,589	214,589		160,000	160,000				
(j) Less: Recoveries, realizable	_									
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 214,589	\$ 214,589	\$	\$ 160,000	\$ 160,000	\$	_ \$	\$	

Description of Polluted Site:	North Campus Fleet Service	North Campus Fleet Service	North Campus Fleet Service					
Campus:	Irvine	Irvine	Irvine					
Completed By:	Nent Nielsen	Rich Andrews						
Date:	3/24/2008	15-Dec-05						
	Estimated at June 30, 2007	Estimated at June 30, 2008	Estimated at June 30, 2009					
Component Remediation Activity	Estimated Probability Expected Value Obligation Weighting	Estimated Probability Expected Value Obligation Weighting	Estimated Probability Expected Value Obligation Weighting					
9. Actual Payments and Recovery								
Actual Cash Activity Identify all expenditures and receipts for pollution remediation	Expenditures Receipts	Expenditures Receipts	Expenditures Receipts					
for the year. All expenditures should be recorded under	\$	\$	\$					
appropriate object codes; all receipts should be recorded to								
appropriate recovery object code if recovered during remediation								
or to appropriate revenue if recovered after completion of								
remediation. (Required beginning FY07-08. Not required for								
<u>FY06-07.</u> )								
10. Footnote on Estimates								
Describe the methods and assumptions used to make the	Mitigation schedule to be completed by 6/30/08.	The \$100,000 estimate is for removing pipe from 13 well						
estimates:	Estimated post closure monitoring costs are \$80,000, and	sites, filling the holes and caping the area.						
	contingency for unknown coditions is \$35,765.	The \$60,000 esitmate is for 6 quarterly monitoring events.						
		Information from Don Glaw 4-8112.						
Describe the potential for changes in estimates due to, for								
example, price increases or reductions, technology, or applicable laws or regulations.								
laws of regulations.								

Description of Polluted Site:		North Campus Fleet Service				l	North Campus Fleet Serv	ice	North Campus Fleet Service				
Campus:			Irvine				Irvine				Irvine		
Completed By:			Nent Nielsen				Rich Andrews						
Date:			3/24/2008				15-Dec-05						
		Estir	mated at June 30, 2007	,			Estimated at June 30, 200	3			Estimated at June 30, 2	009	
Component Remediation Activity	Estima Obliga		Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet													
Account Item	Curre	ent	Noncurrent	Total		Current	Noncurrent	Total		Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$	214,589 \$	214,589	\$		\$ 160,000 \$	160,000	\$		\$	\$	

Description of Polluted Site:	Nor	th Campus Fleet Ser	vice	Nort	h Campus Fleet Ser	vice	North Campus Fleet Service			
Campus:		Irvine			Irvine		Irvine			
Completed By:		Nent Nielsen			Rich Andrews					
Date:		3/24/2008			15-Dec-05					
	Es	stimated at June 30, 20	07	Es	timated at June 30, 20	08	Es	timated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
12. Benchmark Events										
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			
Receipt of an administrative order from a regulatory authority										
UC's participation, as a Responsible Party (RP) or Potentially										
Completion of a corrective measures feasibility study.										
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.										
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.										
None of the above listed benchmarks has occurred.										

Description of Polluted S	ite:	mega Chemical Superfu	nd Site	Ome	ega Chemical Superfur	nd Site	Omega Chemical Superfund Site			
Camp	ous:	Irvine			Irvine			Irvine		
Completed 1	By:	Tony Garvin		-	Tony Garvin / Jorge O	hy				
_	ate:				8/1/08					
		Estimated at June 30, 20	007	E	Estimated at June 30, 20	08	E	Estimated at June 30, 200	19	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
1. Pre-Clean Up Activities										
a) Site assessment										
i. Best case	\$		\$ -	\$		\$ -	\$	·	\$ -	
ii. Most likely			-			-			-	
iii. Worst case		100%			1000/			1000/		
b) Site investigation		100%	-		100%	-		100%	-	
i. Best case			_			_			_	
ii. Most likely			_			_			_	
iii. Worst case			-			-			_	
		100%	-		100%	-		100%	_	
c) Corrective measures feasibility study										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case								1000		
		100%	-		100%	-		100%	-	
d) Design of remediation plan i. Best case										
ii. Most likely			-			-			-	
iii. Worst case			_			_			_	
III. Worst cuse		100%			100%			100%		
e) Other (Please specify)										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
Sub-Total - Estimated Pre-Clean Up Activity Obligation										
Sub-10tal - Estimated Fle-Clean Up Activity Obligation	<del></del>		<del>-</del>							

Description of Polluted Site:	Ome	ga Chemical Superfur	nd Site	Omeg	a Chemical Superfur	nd Site	Omega Chemical Superfund Site			
Campus:		Irvine			Irvine		Irvine			
Completed By:		Tony Garvin		To	ony Garvin / Jorge Ol	hy				
Date:		j			8/1/08					
24.01					<i>57.1766</i>					
	E	stimated at June 30, 20	07	F	stimated at June 30, 20	08		Estimated at June 30, 20	109	
	Estimated	Probability		Estimated	Probability		Estimated	Probability		
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	
2. Clean Up Activities										
a) Neutralization										
i. Best case			\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-	16,512	100%	16,512			-	
iii. Worst case										
		100%	-		100%	16,512		100%	-	
b) Containment										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		100%			100%			100%		
a) Parasant an Diamasat		100%	-		100%	-		100%	-	
c) Removal or Disposal i. Best case										
ii. Most likely			-			-			-	
iii. Worst case			_			_			_	
III. Worst case		100%			100%			100%		
d) Site restoration		10070			10070			10070		
i. Best case			_			_			_	
ii. Most likely			_			_			_	
iii. Worst case			-			-			-	
		100%	-		100%	-		100%	_	
e) Other (Please specify)										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
Sub-Total - Estimated Clean Up Activity Obligation						16,512				

Description of Polluted Site:	Omega Chemical Superfund Site			_	Om	nega Chemical Superfu	nd Site	Omega Chemical Superfund Site			
Campus:		Irvine		_		Irvine		Irvine			
Completed By:		Tony Garvin				Tony Garvin / Jorge C	hy				
Date:						8/1/08					
			_				_			_	
	·	Estimated at June 30, 200	7			Estimated at June 30, 20	008		Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
3. External Government Oversight and Enforcement-Related Acti	vities										
a) Specify, once known											
i. Best case	\$	5	-	\$			\$ -	\$		\$ -	
ii. Most likely			-				-			-	
iii. Worst case		100%		_		100%			100%		
b) Specify, once known		100%	-			100%	-		100%	-	
i. Best case			-				-			-	
ii. Most likely			-				-			-	
iii. Worst case		100%		_		100%			100%		
Sub-Total Estimated External Government Oversight and Enforcement-Related Activities Obligation											
Emorcement-Kerateu Activities Obligation							<u> </u>				

Description of Polluted Site:	Omega Chemical Superfund Site			_	Om	ega Chemical Superfu	nd Site	Omega Chemical Superfund Site				
Campus:		Irvine		_		Irvine			Irvine			
Completed By:		Tony Garvin				Tony Garvin / Jorge O	hy					
Date:						8/1/08						
				_								
		Estimated at June 30, 20	007			Estimated at June 30, 20	008		Estimated at June 30, 20	09		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
4. Operation and Maintenance of the Remedy												
a) Post-remediation monitoring												
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -		
ii. Most likely			-				-			-		
iii. Worst case		1000/		_		1000/			1000/			
h) Other (alasse area:fr.)		100%	-			100%	-		100%	-		
b) Other (please specify) i. Best case												
ii. Most likely			-				-			-		
iii. Worst case			_				_			-		
III. Worst clase		100%		_		100%			100%			
Subtotal - Estimated Operation and Maintenance Obligation			-				-			-		
<b>Total - Estimated Pollution Remediation Obligation</b>			-				16,512			-		

Description of Polluted Site:	Omega	Chemical Superfund	d Site	Om	nega Chemical Superfu	nd Site	Omega Chemical Superfund Site			
Campus:		Irvine			Irvine		Irvine			
Completed By:		Tony Garvin			Tony Garvin / Jorge O	hy				
Date:					8/1/08					
	Esti	mated at June 30, 200	07		Estimated at June 30, 20	008	E	Estimated at June 30, 200	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
5. Less: Costs Outlined Above that Qualify for Capitalization										
a) Pre-clean up activities			\$			\$			\$	
b) Clean up activities										
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>										
d) Design of Temediation plan										
Sub-Total Estimated Liability of Pollution Remediation that										
May Be Capitalized as Incurred						<u> </u>			<u> </u>	
Total - Estimated Pollution Remediation Liability, Net of										
Estimated Capital Costs						16,512				
6. Less: Estimated Recoveries that Are Not Realized or Realizable a) Estimated recoveries that are not realized or realizable	_		•			¢			\$	
a) Estimated recoveries that are not realized of realizable			Φ			Φ			Ψ	
Sub-Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs and Recoveries that Are Not										
Realized or Realizable						16,512				
7. Less: Estimated Recoveries that Are Realizable			¢.			¢			¢.	
a) Estimated recoveries that are realizable			<b></b>			Φ			<b>p</b>	
Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs, Recoveries that Are Not										
Realizable and Recoveries that Are Realizable		:	\$			\$16,512			\$	

Description of Polluted Site:	Or	Omega Chemical Superfund Site			mega Chemical Superfu	ınd Site	Omega Chemical Superfund Site			
Campus:		Irvine			Irvine		Irvine			
Completed By:		Tony Garvin			Tony Garvin / Jorge C	Dhy				
Date:					8/1/08					
		Estimated at June 30, 2	007		Estimated at June 30, 2	008		Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
8. Summary per GASB 49										
Component Remediation Activity		Expected Value			Expected Value			Expected Value		
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
<ul><li>(a) Pre-Clean Up Activities</li><li>(b) Clean Up Activities</li><li>(c) External Oversight Activities</li><li>(d) Operation and Maintenance Activities</li></ul>	\$	\$	\$	\$	\$	\$ 16,512	\$	\$	\$	
(e) Subtotal (f) Less: Capitalizable Costs					16,512	16,512				
(g) Subtotal					16,512	16,512				
<ul><li>(h) Less: Recoveries, not yet realizable</li><li>(i) Subtotal</li></ul>					16,512	16,512				
(j) Less: Recoveries, realizable	Ф.		ф.	Ф.	d 16.512	d 16.510	ф.		<b>—</b>	
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	_ \$	\$	\$	\$ 16,512	\$ 16,512	\$	_	\$	

Description of Polluted Site:	Ome	ga Chemical Superfund	l Site	Ome	ega Chemical Superfu	nd Site	Ome	ega Chemical Superfu	nd Site		
Campus:		Irvine			Irvine		Irvine				
Completed By:		Tony Garvin			Tony Garvin / Jorge O	)hy					
Date:					8/1/08						
	I	Estimated at June 30, 2007	7		Estimated at June 30, 20	008		Estimated at June 30, 2	009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
9. Actual Payments and Recovery						_					
Actual Cash Activity Identify all expenditures and receipts for pollution remediation	Expenditures	Receipts		Expenditures	Receipts		Expenditures	Receipts			
for the year. All expenditures should be recorded under	\$	\$		\$	\$		\$	\$			
appropriate object codes; all receipts should be recorded to											
appropriate recovery object code if recovered during remediation											
or to appropriate revenue if recovered after completion of											
remediation. (Required beginning FY07-08. Not required for											
<u>FY06-07.</u> )											
10. Footnote on Estimates											
Describe the methods and assumptions used to make the											
estimates:											
estimates.											
Describe the potential for changes in estimates due to, for											
example, price increases or reductions, technology, or applicable											
laws or regulations.											
in the of regulations.											

Description of Polluted Site:	Omega Chemical Superfund Site			Omega Chemical Superfund Site					Omega Chemical Superfund Site					
Campus:			Irvine		_			Irvine		_	Irvine			
Completed By:	Tony Garvin					Tony	Garvin / Jorge Ohy							
Date:								8/1/08						
		Estimated	at June 30, 2	007			Estim	nated at June 30, 2008				Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation		robability Veighting	Expected Value		Estimated Obligation		Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet														
Account Item	Current	No	oncurrent	Total		Current		Noncurrent	Total		Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$		\$	\$		\$	16,512 \$	16,512	\$		\$	\$	

Description of Polluted Site:	Omega Chemical Superfund Site			Omega Chemical Superfund Site			Omega Chemical Superfund Site		
Campus:	Irvine			Irvine			Irvine		
Completed By:	Tony Garvin			Tony Garvin / Jorge Ohy					
Date:					8/1/08				
	Estimated at June 30, 2007			Estimated at June 30, 2008			Estimated at June 30, 2009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially									
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									

Description of Polluted Si	ite: Omeç	ga Chemical Superfur	nd Site	0	mega Chemical Superfun	d Site	Ome	ega Chemical Superfur	d Site
Campi	us:	Los Angeles			Los Angeles			Los Angeles	
Completed F	By:	Tony Garvin			Tony Garvin / Jorge Oh	ny			
Da		•			8/1/2008	,			
	ite.				0/1/2000				
	F	stimated at June 30, 20	07		Estimated at June 30, 200	18		Estimated at June 30, 20	ng
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
III. Worst case		100%			100%	<del></del>		100%	
c) Corrective measures feasibility study		100%	-		100%	-		100%	-
i. Best case			_			_			_
ii. Most likely			_			<u>-</u>			<u>-</u>
iii. Worst case			_			-			_
		100%			100%			100%	
d) Design of remediation plan									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000/			1000/			1000/	
		100%	-		100%	-		100%	-
Sub-Total - Estimated Pre-Clean Up Activity Obligation	_								
Sub-Total - Estimated Fie-Clean op Activity Obligation						<del>-</del>			

Description of Polluted Site:	Omeg	ga Chemical Superfu	nd Site	Oı	mega Chemical Superfur	nd Site	Ome	ega Chemical Superfur	nd Site
Campus:		Los Angeles			Los Angeles			Los Angeles	
Completed By:		Tony Garvin			Tony Garvin / Jorge O	hy			
Date:		•			8/1/2008	•			
					0, 1, 2000				
	E	stimated at June 30, 20	007		Estimated at June 30, 20	08		Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
2. Clean Up Activities									
a) Neutralization									
	\$		\$ -	\$		•	\$		\$ -
ii. Most likely			-	23,876	100%	23,876			-
iii. Worst case		1000/			1000/	- 22.07.6		1000/	
h) Containment		100%	-		100%	23,876		100%	-
b) Containment i. Best case									
ii. Most likely			-			-			-
iii. Worst case			-			-			-
III. Worst cuse		100%			100%			100%	
c) Removal or Disposal		100,0			10070			10070	
i. Best case			_			-			_
ii. Most likely			-			-			-
iii. Worst case									<u> </u>
		100%			100%			100%	-
d) Site restoration									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000			1000			10001	
a) Odean (Diagon annaife)		100%	-		100%	-		100%	-
e) Other (Please specify) i. Best case									
ii. Most likely			-			-			-
iii. Worst case			-			- -			-
III. II Olde CubC		100%			100%			100%	
		13070			10070			13070	
Sub-Total - Estimated Clean Up Activity Obligation						23,876			

Description of Polluted Site:	Ome	ega Chemical Superfur	nd Site	_	Om	nega Chemical Superfu	ind Site	Ome	ega Chemical Superfun	d Site
Campus:		Los Angeles		_		Los Angeles			Los Angeles	
Completed By:		Tony Garvin				Tony Garvin / Jorge C	Ohy			
Date:						8/1/2008				
		Estimated at June 30, 20	07			Estimated at June 30, 2	008		Estimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Ac	tivities									
a) Specify, once known										
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -
ii. Most likely			-				-			-
iii. Worst case										
		100%	-			100%	-		100%	-
b) Specify, once known										
i. Best case			-				-			-
ii. Most likely			-				-			-
iii. Worst case		100%		_		100%	<del>-</del>		100%	
		100%	-			100%	-		100%	-
Sub-Total Estimated External Government Oversight and	!									
Enforcement-Related Activities Obligation			-				-			-
-	1									

Description of Polluted Site:	Ome	ega Chemical Superfu	nd Site	 Ome	ega Chemical Superfu	nd Site	Ome	ga Chemical Superfur	nd Site
Campus:		Los Angeles			Los Angeles			Los Angeles	
Completed By:		Tony Garvin			Tony Garvin / Jorge O	hy			
Date:					8/1/2008				
			_			_			_
	Į.	Estimated at June 30, 20	007		Estimated at June 30, 20	08	E	Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
4. Operation and Maintenance of the Remedy									
a) Post-remediation monitoring									
i. Best case			\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case		100%			100%			100%	
b) Other (please specify)		100%	-		100%	-		100%	-
i. Best case			_			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
Subtotal - Estimated Operation and Maintenance Obligation									
Subtotal - Estimated Operation and intalifenance Congation									<del></del>
Total - Estimated Pollution Remediation Obligation			-			23,876			-

Description of Polluted Site:	Omega Chemical Superfu	ınd Site	Ome	ega Chemical Superfu	nd Site	Ome	ga Chemical Superfun	d Site
Campus:	Los Angeles			Los Angeles			Los Angeles	
Completed By:	Tony Garvin		-	Tony Garvin / Jorge O	hy			
Date:				8/1/2008				
	Estimated at June 30, 20	007	E	Estimated at June 30, 20	008	E	stimated at June 30, 200	09
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization								
a) Pre-clean up activities		\$			\$			\$
b) Clean up activities								
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>								
a) Besign of remediation plan								
Sub-Total Estimated Liability of Pollution Remediation that								
May Be Capitalized as Incurred								
Total - Estimated Pollution Remediation Liability, Net of Estimated Capital Costs					22.977			
Estimated Capital Costs		<u> </u>			23,876			<del>-</del>
6. Less: Estimated Recoveries that Are Not Realized or Realizable								
a) Estimated recoveries that are not realized or realizable		\$			\$			\$
Sub-Total Estimated Pollution Remediation Liability, Net of								
Estimated Capitalizable Costs and Recoveries that Are Not Realized or Realizable		_			23,876			_
Realized of Realizable					23,670			
7. Less: Estimated Recoveries that Are Realizable								
a) Estimated recoveries that are realizable		\$			\$			\$
Total Estimated Pollution Remediation Liability, Net of								
Estimated Capitalizable Costs, Recoveries that Are Not Realizable and Recoveries that Are Realizable		\$ -			\$ 23,876			s -
Realizable and Recoveres that Are Realizable		<u> </u>			Ψ <b>20,010</b>			Ψ

Description of Polluted Site:	Or	mega Chemical Superfu	und Site	O	mega Chemical Superfu	ınd Site	0	mega Chemical Superf	fund Site
Campus:		Los Angeles			Los Angeles			Los Angeles	
Completed By:		Tony Garvin			Tony Garvin / Jorge C	Dhy			
Date:					8/1/2008				
		Estimated at June 30, 2	007		Estimated at June 30, 2	008		Estimated at June 30, 2	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity		Expected Value			Expected Value			Expected Value	
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
<ul><li>(a) Pre-Clean Up Activities</li><li>(b) Clean Up Activities</li><li>(c) External Oversight Activities</li><li>(d) Operation and Maintenance Activities</li></ul>	\$	\$	\$	\$	\$	\$ 23,876	\$	\$	\$
(e) Subtotal (f) Less: Capitalizable Costs					23,876	23,876			
(g) Subtotal					23,876	23,876			
<ul><li>(h) Less: Recoveries, not yet realizable</li><li>(i) Subtotal</li></ul>					23,876	23,876			<del>-</del>
<ul><li>(j) Less: Recoveries, realizable</li><li>(k) Total Cost, Net of Capitalizable Costs and Recoveries</li></ul>	\$	\$	\$	\$	\$ 23,876	\$ 23,876	\$	\$	\$

Description of Polluted Site:	Ome	ega Chemical Superfund	Site	Ome	ega Chemical Superfu	nd Site	Ome	ega Chemical Superfu	nd Site
Campus:		Los Angeles			Los Angeles			Los Angeles	
Completed By:		Tony Garvin			Tony Garvin / Jorge O	hy			
Date:					8/1/2008				
			_			_			_
		Estimated at June 30, 2007	7		Estimated at June 30, 20	008		Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
9. Actual Payments and Recovery						_			
Actual Cash Activity Identify all expenditures and receipts for pollution remediation	Expenditures	Receipts		Expenditures	Receipts		Expenditures	Receipts	
for the year. All expenditures should be recorded under	<b>&gt;</b>	\$		\$	\$		\$	\$	
appropriate object codes; all receipts should be recorded to									
appropriate recovery object code if recovered during remediation									
or to appropriate revenue if recovered after completion of									
remediation. (Required beginning FY07-08. Not required for									
<u>FY06-07.</u> )									
10. Footnote on Estimates									
Describe the methods and assumptions used to make the									
estimates:									
estimates.									
Describe the potential for changes in estimates due to, for									
example, price increases or reductions, technology, or applicable									
laws or regulations.									
in the of regulations.									

Description of Polluted Site:		Omega Chemical Super	rfund Site	_	Or	nega C	Chemical Superfund	Site	Oı	mega Chemical Super	fund Site
Campus:		Los Angeles					Los Angeles			Los Angeles	
Completed By:		Tony Garvin				Tony	Garvin / Jorge Ohy				
Date:							8/1/2008				
		Estimated at June 30,	2007	ī		Estim	ated at June 30, 2008			Estimated at June 30,	2009
Component Remediation Activity	Estimated Obligation	•	Expected Value		Estimated Obligation		Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
11. GASB 49 Summary per This Worksheet											
Account Item	Current	Noncurrent	Total		Current		Noncurrent	Total	Current	Noncurrent	Total
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$	\$	\$		\$	23,876 \$	23,876	\$	\$	\$

Description of Polluted Site:	Omeg	a Chemical Superfun	d Site	Ome	ga Chemical Superfun	d Site	Ome	ga Chemical Superfun	d Site
Campus:		Los Angeles			Los Angeles			Los Angeles	
Completed By:		Tony Garvin		٦	Tony Garvin / Jorge Oh	ny			
Date:					8/1/2008				
	Es	timated at June 30, 200	07	E	Estimated at June 30, 200	)8	E	Estimated at June 30, 200	)9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially									
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									

02/24/09

Description of Polluted Site:		Pesticide Pits			Pesticide Pits			Pesticide Pits	
Campus:		Riverside		-	Riverside			Riverside	
Completed By:		Bobbi McCracken			Bobbi McCracken				
Date:		3/3/2008			7/31/08				
		Estimated at June 30, 200	07		Estimated at June 30, 20	08		stimated at June 30, 200	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$		\$ -	\$		\$ - \$	3		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
c) Corrective measures feasibility study									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
d) Design of remediation plan									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
	=								
Sub-Total - Estimated Pre-Clean Up Activity Obligation	=		-			-			-
2. Clean Up Activities									
a) Neutralization									
i. Best case	\$		\$ -	\$		\$ - \$	8		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%			100%	-
b) Containment									e 118 of 189
IRM 49.1, Appendix B								rv-	pesticide pit

Description of Polluted Site:	Pesticide Pits	Pesticide Pits	Pesticide Pits
Campus:	Riverside	Riverside	Riverside
Completed By:	Bobbi McCracken	Bobbi McCracken	
Date:	3/3/2008	7/31/08	

i. Best case ii. Most likely iii. Worst case    100%   -   100%   -   100%		E	Estimated at June 30, 20	07	E	Estimated at June 30, 200	08	E	stimated at June 30, 200	)9
ii. Most likely iii. Worst case  100% - 100%	Component Remediation Activity			Expected Value			Expected Value			Expected Valu
III. Worst case				-			-			
100%   -   100%   -				-			-			
c) Removal or Disposal  i. Best case ii. Most likely iii. Worst case	iii. Worst case									
i. Best case ii. Most likely iii. Worst case			100%	-		100%	-		100%	
ii. Most likely       -       -       -       -       -       100%       -       100%       -       100%       -       100%       -       100%       -       100%       -       100%       -       -       100%       - <td>c) Removal or Disposal</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	c) Removal or Disposal									
iii. Worst case       -       -       -       -       100%       -       100%         d) Site restoration       . </td <td>i. Best case</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td>	i. Best case			-			-			
100%   100%	ii. Most likely			-			-			
d) Site restoration i. Best case ii. Most likely iii. Worst case	iii. Worst case						<u>-</u> _			
i. Best case ii. Most likely iii. Worst case			100%	-		100%	-		100%	
ii. Most likely       -       -       -       -       -       -       -       -       -       -       100%       -       100%       -       100%       -       100%       -       100%       -       -       100%       -       -       100%       -       -       100%       - <td>d) Site restoration</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	d) Site restoration									
iii. Worst case       -       -       -       100%       -       100%         e) Other (Please specify)       -       100%       -       100%       -       100%       -       -       100%       -       -       100%       - <td< td=""><td>i. Best case</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td></td<>	i. Best case			-			-			
100%   -   100%   -   100%   -   100%     100%     100%       100%     100%     100%     100%     100%     100%     100%   100%   100%     100%   100%     100%	ii. Most likely			-			-			
e) Other (Please specify) i. Best case ii. Most likely iii. Worst case	iii. Worst case						<u>-</u> _			
i. Best case ii. Most likely iii. Worst case			100%	-		100%	-		100%	
ii. Most likely iii. Worst case	e) Other (Please specify)									
iii. Worst case	i. Best case			-			-			
	ii. Most likely			-			-			
1000/	iii. Worst case			-			-			
100% - $100%$ - $100%$			100%	-		100%	-		100%	

Description of Polluted Site:	Pesticide Pits				Pesticide Pits		Pesticide Pits		
Campus:		Riverside			Riverside		Riverside		
Completed By:		Bobbi McCracken			Bobbi McCracken				
Date:		3/3/2008			7/31/08				
	E	Estimated at June 30, 20	07		Estimated at June 30, 20	008	E	Estimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Activ	ities								
a) Specify, once known									
i. Best case			\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case		100%			100%			100%	
b) Specify, once known		100%	-		100%	-		100%	-
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
III. Worst case		100%			100%			100%	
Sub-Total Estimated External Government Oversight and									
Enforcement-Related Activities Obligation									

Description of Polluted Site:		Pesticide Pits				Pesticide Pits		Pesticide Pits			
Campus:		Riverside		_		Riverside			Riverside		
Completed By:		Bobbi McCracken				Bobbi McCracken					
Date:		3/3/2008				7/31/08					
	_		_	_			_				
	E	stimated at June 30, 2007	7		E:	stimated at June 30, 200	8		Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy					-						
a) Post-remediation monitoring											
i. Best case	\$ 247,100	25% \$	61,775	\$	219,000	25%	\$ 54,750	\$		\$ -	
ii. Most likely	353,300	50%	176,650		325,000	50%	162,500			-	
iii. Worst case	405,800	25%	101,450		371,000	25%	92,750		1000/		
1) Od. (1 (1 (1		100%	339,875			100%	310,000		100%	-	
b) Other (please specify)											
i. Best case			-				-			-	
ii. Most likely iii. Worst case			-				-			-	
III. WOIST Case		100%		_		100%			100%		
Subtotal - Estimated Operation and Maintenance Obligation			339,875				310,000			-	
<b>Total - Estimated Pollution Remediation Obligation</b>			339,875				310,000				

Description of Polluted Site:	Pesticide Pits				Pesticide Pits		Pesticide Pits			
Campus:		Riverside			Riverside		Riverside			
Completed By:	E	Bobbi McCracken			Bobbi McCracken					
Date:		3/3/2008			7/31/08					
						_			_	
	Estir	nated at June 30, 200	7		Estimated at June 30, 20	08	E	stimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
5. Less: Costs Outlined Above that Qualify for Capitalization										
a) Pre-clean up activities		9	5			\$			\$	
b) Clean up activities										
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>										
d) Design of Temediation plan										
Sub-Total Estimated Liability of Pollution Remediation that										
May Be Capitalized as Incurred			-			-			-	
Total - Estimated Pollution Remediation Liability, Net of										
Estimated Capital Costs			339,875			310,000				
6. Less: Estimated Recoveries that Are Not Realized or Realizable										
a) Estimated recoveries that are not realized or realizable			S			\$			\$	
Sub-Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs and Recoveries that Are Not										
Realized or Realizable			339,875			310,000			_	
rounded of roundate										
7. Less: Estimated Recoveries that Are Realizable										
a) Estimated recoveries that are realizable		9	S			\$			\$	
Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs, Recoveries that Are Not		,	220.055			d 210.000			Ф	
Realizable and Recoveries that Are Realizable			339,875			\$ 310,000			\$	

Description of Polluted Site:		Pesticide Pits			Pesticide Pits		Pesticide Pits			
Campus:		Riverside			Riverside		Riverside			
Completed By:		Bobbi McCracken			Bobbi McCracken					
Date:		3/3/2008			7/31/08					
		Estimated at June 30, 20	07		Estimated at June 30, 2	008		Estimated at June 30, 2	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
8. Summary per GASB 49										
Component Remediation Activity		Expected Value			Expected Value			Expected Value		
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
(a) Pre-Clean Up Activities	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<ul><li>(b) Clean Up Activities</li><li>(c) External Oversight Activities</li></ul>										
(d) Operation and Maintenance Activities			339,875			310,000				
(e) Subtotal		339,875	339,875		310,000	310,000				
(f) Less: Capitalizable Costs		<u> </u>						<u> </u>		
(g) Subtotal		339,875	339,875		310,000	310,000		_		
(h) Less: Recoveries, not yet realizable										
(i) Subtotal		339,875	339,875		310,000	310,000				
(j) Less: Recoveries, realizable	Φ.	Φ 220.075	Φ 220.075	Φ.	ф 210,000	Ф 210,000	Φ.		ф	
(k) Total Cost, Net of Capitalizable Costs and Recoveries	<b>5</b>	\$ 339,875	\$ 339,875	<b>5</b>	\$ 310,000	\$ 310,000	\$	_ ^	, <u> </u>	

Description of Polluted Site:		Pesticide Pits		_		Pesticide Pits		Pesticide Pits				
Campus:		Riverside		_		Riverside			Riverside			
Completed By:		Bobbi McCracken				Bobbi McCracken	ı					
Date:		3/3/2008				7/31/08						
		Estimated at June 30, 2007	7			Estimated at June 30, 2	800		Estimated at June 30, 20	009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
9. Actual Payments and Recovery												
Actual Cash Activity Identify all expenditures and receipts for pollution remediation	Expenditures	Receipts		Φ.	Expenditures	Receipts		Expenditures	Receipts			
for the year. All expenditures should be recorded under	\$	\$		\$		\$		\$	\$			
appropriate object codes; all receipts should be recorded to												
appropriate recovery object code if recovered during remediation												
or to appropriate revenue if recovered after completion of												
remediation. (Required beginning FY07-08. Not required for												
<u>FY06-07.</u> )												
10 E / / E / /												
<b>10. Footnote on Estimates</b> Describe the methods and assumptions used to make the	Cost astimated me	ovide through 2014, ho	monitorino									
estimates:	may continue inde		wever, monitoring									
estimates.	may continue muc	erinitery.										
Describe the potential for changes in estimates due to, for												
example, price increases or reductions, technology, or applicable laws or regulations.												
laws of regulations.												

Description of Polluted Site:		Pesticide Pits			Pesticide Pits		Pesticide Pits			
Campus:		Riverside			Riverside			Riverside		
Completed By:		Bobbi McCracken			Bobbi McCracken					
Date:		3/3/2008			7/31/08					
			_			_				
		Estimated at June 30, 20	007		Estimated at June 30, 200	08		Estimated at June 30,	, 2009	
Component Remediation Activity	Estimated Obligation	•	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet										
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 339,875	\$ 339,875	\$	\$ 310,000	\$ 310,000	\$	\$	\$	

Description of Polluted Site:		Pesticide Pits			Pesticide Pits		Pesticide Pits			
Campus:		Riverside			Riverside		Riverside			
Completed By:		Bobbi McCracken			Bobbi McCracken					
Date:		3/3/2008			7/31/08					
	Е	stimated at June 30, 20	07		Estimated at June 30, 20	08	_	Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
12. Benchmark Events										
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			
Receipt of an administrative order from a regulatory authority										
UC's participation, as a Responsible Party (RP) or Potentially										
Completion of a corrective measures feasibility study.										
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.										
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.										
None of the above listed benchmarks has occurred.										

Description of Polluted Site:	Omega Chemical Superfund Site			Ome	ega Chemical Superfur	nd Site	Omega Chemical Superfund Site			
Campus:		San Diego			San Diego		San Diego			
Completed By:		Tony Garvin			Tony Garvin / Jorge O	hy				
Date:		Í			8/1/08					
244					0, 1, 00					
	E	stimated at June 30, 20	07		Estimated at June 30, 20	08		stimated at June 30, 200	9	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
1. Pre-Clean Up Activities										
a) Site assessment										
i. Best case	\$		\$ -	\$		\$ - 3	\$	:	\$ -	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
b) Site investigation										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		100%			100%			100%		
c) Corrective measures feasibility study		100%	-		100%	-		100%	-	
i. Best case										
ii. Most likely			-			-			-	
iii. Worst case			_			_			_	
III. Worst case		100%			100%			100%		
d) Design of remediation plan										
i. Best case			_			-			-	
ii. Most likely			-			-			-	
iii. Worst case			-			-			-	
		100%	-		100%	-		100%	-	
e) Other (Please specify)										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
Cub Total Estimated Dra Class Us Astinity Obligation										
Sub-Total - Estimated Pre-Clean Up Activity Obligation						<u> </u>				

Description of Polluted Site:	Omega Chemical Superfund Site			Omeg	ga Chemical Superfur	d Site	Omega Chemical Superfund Site			
Campus:		San Diego			San Diego		San Diego			
Completed By:		Tony Garvin		T	ony Garvin / Jorge Ol	١٧				
Date:		, , , , , , , , , , , , , , , , , , , ,			8/1/08	,				
Date.					0/1/00					
	_		07	-		20	_		22	
	Estimated	stimated at June 30, 20 Probability		Estimated	stimated at June 30, 200 Probability		Estimated	stimated at June 30, 20 Probability		
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	
2. Clean Up Activities										
a) Neutralization										
i. Best case	S		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-	6,512	100%	6,512			-	
iii. Worst case										
		100%	-		100%	6,512		100%	-	
b) Containment										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		100.						1000		
\		100%	-		100%	-		100%	-	
c) Removal or Disposal										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case		100%			100%			100%		
d) Site restoration		100%	-		100%	-		100%	-	
i. Best case										
ii. Most likely			_			_			_	
iii. Worst case			_			_			_	
III. Worst case		100%			100%			100%		
e) Other (Please specify)		10070			10070			10070		
i. Best case			_			_			_	
ii. Most likely			-			-			_	
iii. Worst case			_			-			_	
		100%	-		100%	-		100%		
Sub-Total - Estimated Clean Up Activity Obligation			-			6,512			-	

Description of Polluted Site:	Omega Chemical Superfund Site			Om	nega Chemical Superfu	nd Site	Omega Chemical Superfund Site		
Campus:		San Diego			San Diego		San Diego		
Completed By:		Tony Garvin			Tony Garvin / Jorge C	Ohy			
Date:					8/1/08				
		Estimated at June 30, 20	07		Estimated at June 30, 20	008		Estimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Acti	vities								
a) Specify, once known									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case		100%			100%	<del>-</del>		100%	
b) Specify, once known		100%	-		100%	-		100%	-
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
III. WOIST Case		100%	<u>-</u>		100%			100%	<del>-</del>
Sub-Total Estimated External Government Oversight and									
Enforcement-Related Activities Obligation									

Description of Polluted Site:	Omega Chemical Superfund Site			_	Ome	ega Chemical Superfu	nd Site	Omega Chemical Superfund Site			
Campus:		San Diego		_		San Diego			San Diego		
Completed By:		Tony Garvin				Tony Garvin / Jorge O	hy				
Date:						8/1/08					
			_	_			_			<u> </u>	
	ı	Estimated at June 30, 20	007			Estimated at June 30, 20	08	E	stimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy											
a) Post-remediation monitoring											
i. Best case \$			\$ -	\$			\$ -	\$		\$ -	
ii. Most likely			-				-			-	
iii. Worst case		100%		_		100%			100%		
b) Other (please specify)		100%	-			100%	-		100%	-	
i. Best case			_				-			-	
ii. Most likely			-				-			-	
iii. Worst case										_	
		100%	-			100%	-		100%	-	
Subtotal - Estimated Operation and Maintenance Obligation											
Estimated Operation and Manitenance Obligation										<u> </u>	
Total - Estimated Pollution Remediation Obligation							6,512			-	

Description of Polluted Site:	Omega Chemical Supe	Ome	ega Chemical Superfu	nd Site	Omega Chemical Superfund Site			
Campus:	San Diego			San Diego		San Diego		
Completed By:	Tony Garvin		-	Tony Garvin / Jorge C	Ohy			
Date:				8/1/08				
	Estimated at June 30	), 2007		Estimated at June 30, 20	008	E	Estimated at June 30, 200	09
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization								
a) Pre-clean up activities		\$			\$			\$
b) Clean up activities								
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>								
d) Design of Temediation plan								
Sub-Total Estimated Liability of Pollution Remediation that								
May Be Capitalized as Incurred					<u> </u>			
Total - Estimated Pollution Remediation Liability, Net of								
Estimated Capital Costs					6,512			
6. Less: Estimated Recoveries that Are Not Realized or Realizable  a) Estimated recoveries that are not realized or realizable		•			¢		_	¢
a) Estimated recoveries that are not realized of realizable		Ψ			Ψ			Φ
Sub-Total Estimated Pollution Remediation Liability, Net of								
Estimated Capitalizable Costs and Recoveries that Are Not								
Realized or Realizable					6,512			
7. Less: Estimated Recoveries that Are Realizable		ф			Ф		_	ф
a) Estimated recoveries that are realizable		\$			\$			\$
Total Estimated Pollution Remediation Liability, Net of								
Estimated Capitalizable Costs, Recoveries that Are Not								
Realizable and Recoveries that Are Realizable		\$ <u> </u>			\$ 6,512			\$

Campus: San Diego San Diego Completed By: Tony Garvin Date:    Estimated at June 30, 2007   Estimated at June 30, 2008   Estimated at June 30, 2009   Component Remediation Activity   Estimated Obligation   Weighting   Expected Value   Obligation   Weighting   Expected Value   Obligation   Weighting   Expected Value   Estimated   Obligation   Weighting   Expected Value   Obligation   Obligation   Weighting   Expected Value   Obligation   Obli			
Date:    Estimated at June 30, 2007   Estimated at June 30, 2008   Estimated at June 30, 2009	San Diego		
Estimated at June 30, 2007  Estimated at June 30, 2007  Estimated at June 30, 2008  Estimated at June 30, 2008  Estimated at June 30, 2008  Estimated at June 30, 2009  Estimated at June 30, 2008  Estimated at June 30, 2009  Estimated at June 30, 2008  Estimated at June 30, 2009  Obligation Weighting Expected Value Obligation Weighting  Estimated at June 30, 2008  Estimated at June 30, 2009  Estimated at June 30, 2009  Estimated at June 30, 2009  Estimated at June 30, 2008			
Component Remediation Activity  Estimated Probability Expected Value  Obligation Weighting  Estimated Probability Expected Value  Obligation Weighting  Estimated Probability Expected Value  Obligation Weighting  Estimated Probability Obligation Weighting			
Component Remediation Activity  Estimated Probability Expected Value  Obligation Weighting  Estimated Probability Expected Value  Obligation Weighting  Estimated Probability Expected Value  Obligation Weighting  Estimated Probability Obligation Weighting			
Obligation Weighting Expected value Obligation Weighting Expected value Obligation Weighting			
Summary par CASR 40	pected Value		
Component Remediation Activity Expected Value Expected Value Expected Value			
Current Noncurrent Total Current Noncurrent Total Current Noncurrent	Total		
(a) Pre-Clean Up Activities \$ \$ \$			
(b) Clean Up Activities  (c) Futurnal Operation Activities			
(c) External Oversight Activities (d) Operation and Maintenance Activities			
(e) Subtotal 6,512 6,512			
(f) Less: Capitalizable Costs			
(g) Subtotal 6,512 6,512			
(h) Less: Recoveries, not yet realizable			
(i) Subtotal 6,512 6,512			
(j) Less: Recoveries, realizable			
(k) Total Cost, Net of Capitalizable Costs and Recoveries \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$			

Description of Polluted Site:	Ome	ga Chemical Superfund	l Site	Ome	ega Chemical Superfu	nd Site	Ome	Omega Chemical Superfund Site			
Campus:		San Diego			San Diego		San Diego				
Completed By:		Tony Garvin		-	Tony Garvin / Jorge O	hy					
Date:					8/1/08						
		Estimated at June 30, 2007	7		Estimated at June 30, 20	008		Estimated at June 30, 2	009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
9. Actual Payments and Recovery						_					
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation	Expenditures \$	Receipts		Expenditures	Receipts		Expenditures	Receipts			
for the year. All expenditures should be recorded under	\$	\$		\$	\$		\$	\$			
appropriate object codes; all receipts should be recorded to											
appropriate recovery object code if recovered during remediation											
or to appropriate revenue if recovered after completion of											
remediation. (Required beginning FY07-08. Not required for											
<u>FY06-07.</u> )											
10. Footnote on Estimates											
Describe the methods and assumptions used to make the											
estimates:											
estimates.											
Describe the potential for changes in estimates due to, for											
example, price increases or reductions, technology, or applicable											
laws or regulations.											
in the of regulations.											

Description of Polluted Site: Campus:	C	Omega Chemical Superfund Site San Diego			Omega Chemical Superfund Site San Diego				Omega Chemical Superfund Site San Diego			
Completed By:		San Diego  Tony Garvin				Garvin / Jorge Ohy			San Diego			
Date:						8/1/08						
Component Remediation Activity	Estimated Obligation	Estimated at June 30, Probability Weighting	Expected Value	Estimated Obligation	l	ed at June 30, 2008 Probability Weighting	Expected Value	Estimated Obligation	Estimated at June 30, 3  Probability  Weighting	Expected Value		
11. GASB 49 Summary per This Worksheet Account Item	Current	Noncurrent	Total	Current		Noncurrent	Total	Current	Noncurrent	Total		
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$	\$	\$	\$	6,512 \$	6,512	\$	\$	\$		

Description of Polluted Site:	Omega	a Chemical Superfur	nd Site	Omega	a Chemical Superfu	nd Site	Omega Chemical Superfund Site		
Campus:		San Diego			San Diego		San Diego		
Completed By:		Tony Garvin		То	ny Garvin / Jorge O	hy			
Date:					8/1/08				
	Es	timated at June 30, 20	07	Es	timated at June 30, 20	008	Esi	timated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
2. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially									
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									

Description of Polluted Site:	Thornton Hospital Service Yard	Thornton Hospital Service Yard	Thornton Hospital Service Yard
Campus:	San Diego	San Diego	San Diego
Completed By:	Karl Burns	Karl Burns	
Date:	5/27/2008	11/6/08	

	E	stimated at June 30, 200	7	E	stimated at June 30, 20	08	Estimated at June 30, 2009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Valu
Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$ 5,000	25%	\$ 1,250	\$ 5,000	25%	\$ 1,250	\$		\$
ii. Most likely	15,000	50%	7,500	15,000	50%	7,500			
iii. Worst case	30,000	25%	7,500	30,000	25%	7,500			
		100%	16,250		100%	16,250		100%	
b) Site investigation									
i. Best case			-			-			
ii. Most likely			_			_			
iii. Worst case			_			_			
	<del></del> -	100%			100%			100%	
c) Corrective measures feasibility study									
i. Best case		25%	_		25%	_			
ii. Most likely	1,000	50%	500	1,000	50%	500			
iii. Worst case	5,000	25%	1,250	5,000	25%	1,250			
THE WORLD	2,000	100%	1,750	2,000	100%	1,750		100%	
d) Design of remediation plan		10070	1,700		10070	1,700		10070	
i. Best case	1,000	25%	250	1,000	25%	250			
ii. Most likely	2,000	50%	1,000	2,000	50%	1,000			
iii. Worst case	5,000	25%	1,250	5,000	25%	1,250			
iii. Worst cuse	3,000	100%	2,500	3,000	100%	2,500		100%	-
e) Other (Please specify)		100/0	2,500		10070	2,500		10070	
i. Best case									
ii. Most likely			-			-			
iii. Worst case			-			-			
III. WOIST CASE		100%			100%			100%	
		100%	-		100%	-		100%	
Sub-Total - Estimated Pre-Clean Up Activity Obligation			20.500			20.500			
Sub-Total - Estimated Fie-Clean Up Activity Obligation			20,500			20,500			

Description of Polluted Site:	Thornton Hospital Service Yard	d	Thor	nton Hospital Service	Yard	Tho	Thornton Hospital Service Yard			
Campus:	San Diego			San Diego		San Diego				
Completed By:	Karl Burns			Karl Burns						
Date:	5/27/2008			11/6/08						
	Estimated at June 30, 2007		Ē	stimated at June 30, 200	08	E	Estimated at June 30, 20	09		
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
2. Clean Up Activities										
a) Neutralization										

	Es	stimated at June 30, 20	07	E	stimated at June 30, 20	08	Estimated at June 30, 2009			
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
Clean Up Activities										
a) Neutralization										
i. Best case	\$		\$ -	\$		\$ -	\$		-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
b) Containment										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
c) Removal or Disposal										
i. Best case	1,000	25%	250	1,000	25%	250			-	
ii. Most likely	10,000	50%	5,000	10,000	50%	5,000			-	
iii. Worst case	20,000	25%	5,000	20,000	25%	5,000				
		100%	10,250		100%	10,250		100%	-	
d) Site restoration										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
e) Other (Please specify)										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
Sub-Total - Estimated Clean Up Activity Obligation			10,250			10,250				

Description of Polluted Site:	Tho	Thornton Hospital Service Yard			Tho	rnton Hospital Servic	e Yard	Thornton Hospital Service Yard			
Campus:		San Diego				San Diego		San Diego			
Completed By:		Karl Burns				Karl Burns					
Date:		5/27/2008				11/6/08					
	E	Estimated at June 30, 20	07		E	Estimated at June 30, 20	008		Estimated at June 30, 200	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		stimated bligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
3. External Government Oversight and Enforcement-Related Activ	vities										
a) Specify, once known											
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -	
ii. Most likely iii. Worst case			-				-			_	
III. Worst case		100%				100%			100%		
b) Specify, once known											
i. Best case			-				-			-	
ii. Most likely			-				-			-	
iii. Worst case		100%	-			100%	<del>-</del>		100%		
Sub-Total Estimated External Government Oversight and											
Enforcement-Related Activities Obligation							<u> </u>				

Description of Polluted Site:	Tho	Thornton Hospital Service Yard			Tho	ornton Hospital Servic	e Yard	Thornton Hospital Service Yard			
Campus:		San Diego		_		San Diego			San Diego		
Completed By:		Karl Burns				Karl Burns					
Date:		5/27/2008				11/6/08					
	E	Estimated at June 30, 20	007			Estimated at June 30, 20	008		Estimated at June 30, 20	009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy											
a) Post-remediation monitoring											
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -	
ii. Most likely			-				-			-	
iii. Worst case		100%				100%			100%		
b) Other (please specify)		100%	-			100%	-		100%	-	
i. Best case			_				_			_	
ii. Most likely			-				-			-	
iii. Worst case											
		100%	-			100%	-		100%	-	
Subtotal - Estimated Operation and Maintenance Obligation											
Subtotal - Estimated Operation and Maintenance Obligation										<del>-</del>	
<b>Total - Estimated Pollution Remediation Obligation</b>			30,750				30,750			-	

Description of Polluted Site:	Thornton Hospital Service Yard			Th	ornton Hospital Service	e Yard	Thornton Hospital Service Yard			
Campus:		San Diego			San Diego			San Diego		
Completed By:		Karl Burns			Karl Burns					
Date:		5/27/2008			11/6/08					
2		0,21,2000			1 17 07 00					
		Estimated at June 30, 20	07		Estimated at June 30, 20	008	E	Estimated at June 30, 20	009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
5. Less: Costs Outlined Above that Qualify for Capitalization										
a) Pre-clean up activities			\$			\$			\$	
b) Clean up activities										
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>										
d) Design of remediation plan										
Sub-Total Estimated Liability of Pollution Remediation that										
May Be Capitalized as Incurred			_			_			_	
Total - Estimated Pollution Remediation Liability, Net of										
Estimated Capital Costs			30,750			30,750				
6. Less: Estimated Recoveries that Are Not Realized or Realizable										
a) Estimated recoveries that are not realized or realizable			\$			\$			\$	
Sub-Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs and Recoveries that Are Not										
Realized or Realizable			30,750			30,750			_	
						<u> </u>				
7. Less: Estimated Recoveries that Are Realizable										
a) Estimated recoveries that are realizable			\$			\$			\$	
Total Estimated Pollution Remediation Liability, Net of										
Estimated Capitalizable Costs, Recoveries that Are Not Realizable and Recoveries that Are Realizable			\$ 30,750			\$ 30,750			¢	
Realizable and Recoveries that Are Realizable			Φ 30,730			φ 30,730			φ	

Description of Polluted Site:	Th	Thornton Hospital Service Yard			nornton Hospital Service	Yard	Thornton Hospital Service Yard			
Campus:		San Diego			San Diego			San Diego		
Completed By:		Karl Burns			Karl Burns					
Date:		5/27/2008			11/6/08					
		Estimated at June 30, 200	7		Estimated at June 30, 200	08		Estimated at June 30, 2	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
8. Summary per GASB 49										
Component Pamediation Activity		Expected Value			Expected Value			Expected Value		
Component Remediation Activity —	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
<ul><li>(a) Pre-Clean Up Activities</li><li>(b) Clean Up Activities</li></ul>	\$	\$	\$ 20,500 10,250	\$	\$	\$ 20,500 10,250	\$	\$	\$	
<ul><li>(c) External Oversight Activities</li><li>(d) Operation and Maintenance Activities</li></ul>										
(e) Subtotal (f) Less: Capitalizable Costs		30,750	30,750		30,750	30,750				
(g) Subtotal		30,750	30,750		30,750	30,750				
<ul><li>(h) Less: Recoveries, not yet realizable</li><li>(i) Subtotal</li></ul>		30,750	30,750		30,750	30,750				
(j) Less: Recoveries, realizable								<u> </u>		
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 30,750	\$ 30,750	\$	\$ 30,750	\$ 30,750	\$	\$	\$	

,											
Description of Polluted Site:	Thornton Hospital Service Yard			Th	ornton Hospital Servic	ce Yard	Thornton Hospital Service Yard				
Campus:	San Diego				San Diego			San Diego			
Completed By:	Karl Burns				Karl Burns			<u> </u>			
Date:	5/27/2008			11/6/08							
	Estimated at June 30, 2007				Estimated at June 30, 2	2008	Estimated at June 30, 2009				
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value		
9. Actual Payments and Recovery	- ·						- ·				
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation for the year. All expenditures should be recorded under appropriate object codes; all receipts should be recorded to appropriate recovery object code if recovered during remediation or to appropriate revenue if recovered after completion of remediation. (Required beginning FY07-08. Not required for FY06-07.)	Expenditures \$	Receipts \$		Expenditures \$	Receipts \$		Expenditures \$	Receipts \$			
10. Footnote on Estimates											
Describe the methods and assumptions used to make the estimates:											
Describe the potential for changes in estimates due to, for example, price increases or reductions, technology, or applicable laws or regulations.		ill be incurred if NO ion is not approved b									

Description of Polluted Site:  Campus:  Completed By:		Thornton Hospital Service Yard San Diego Karl Burns			Thornton Hospital Service \ San Diego  Karl Burns	Yard	Thornton Hospital Service Yard San Diego		
Date:		5/27/2008			11/6/08				
		Estimated at June 30, 20	007		Estimated at June 30, 200	8		Estimated at June 30,	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
11. GASB 49 Summary per This Worksheet									
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 30,750	\$ 30,750	\$	\$ 30,750 \$	30,750	\$	\$	\$

Description of Polluted Site:	Thornton Hospital Service Yard			Thorn	nton Hospital Service	Yard	Thornton Hospital Service Yard			
Campus:	San Diego				San Diego		San Diego			
Completed By:	Karl Burns				Karl Burns					
Date:		5/27/2008			11/6/08					
			_							
	Estimated at June 30, 2007			Es	stimated at June 30, 20	08	Estimated at June 30, 2009			
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
12. Benchmark Events										
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			
Receipt of an administrative order from a regulatory authority										
UC's participation, as a Responsible Party (RP) or Potentially										
Completion of a corrective measures feasibility study.										
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.										
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.										
None of the above listed benchmarks has occurred.										

Description of Polluted Site:	E	ast Campus Parking L	ot	E	ast Campus Parking	Lot	E	ast Campus Parking I	Lot
Campus:		San Diego			San Diego			San Diego	
Completed By:		Julie Hampel							
Date:		1/4/2008							
	E	Estimated at June 30, 200	7	E	Estimated at June 30, 20	008	E	stimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
Pre-Clean Up Activities									

		Estimated at June 30, 20	07	E	stimated at June 30, 200	08	Estimated at June 30, 2009		
Component Remediation Activity	Estimate Obligation	•	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Valu
Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$ 35,	000 25%	\$ 8,750	\$ 35,000	25%	\$ 8,750	\$		\$
ii. Most likely	75,	000 50%	37,500	75,000	50%	37,500			
iii. Worst case	100,	000 25%	25,000	100,000	25%	25,000			
		100%	71,250		100%	71,250		100%	
b) Site investigation									
i. Best case			-			-			
ii. Most likely			-			-			
iii. Worst case			-			-			
		100%	-		100%	-		100%	
c) Corrective measures feasibility study									
i. Best case			-			-			
ii. Most likely			-			-			
iii. Worst case			-			-			
		100%	-		100%	_		100%	
d) Design of remediation plan									
i. Best case			-			-			
ii. Most likely			_			_			
iii. Worst case			_			_			
		100%			100%			100%	
e) Other (Please specify)									
i. Best case			_			-			
ii. Most likely			-			-			
iii. Worst case			_			_			
		100%			100%			100%	-
		10070			10070			10070	
Sub-Total - Estimated Pre-Clean Up Activity Obligation			71,250			71,250			
The second secon			7 1,200			7 1,200			

Description of Polluted Site:		East Campus Parking L	.ot	E	East Campus Parking I	Lot	E	East Campus Parking	Lot
Campus:		San Diego			San Diego			San Diego	
Completed By:		Julie Hampel							
Date:		1/4/2008							
Date.		1/4/2000							
		Estimated at June 30, 200	)7		Estimated at June 30, 20	108		Estimated at June 30, 20	100
	Estimated	Probability		Estimated	Probability		Estimated	Probability	
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value
2. Clean Up Activities									
a) Neutralization									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Containment									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		100%			100%			1000/	
a) Removed on Dianacel		100%	-		100%	-		100%	-
c) Removal or Disposal i. Best case									
ii. Most likely			-			-			-
iii. Worst case			_						_
III. Worst cuse		100%			100%			100%	
d) Site restoration		10070			10070			10070	
i. Best case			_			-			-
ii. Most likely			_			-			-
iii. Worst case			_			-			-
		100%	-		100%	-		100%	-
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
	=								
Sub-Total - Estimated Clean Up Activity Obligation	<b>=</b>					<u> </u>			

Description of Polluted Site:  Campus:  Completed By:	E	ast Campus Parking I San Diego Julie Hampel	Lot	E	East Campus Parking l San Diego	Lot	E	East Campus Parking I San Diego	_ot
Date:		1/4/2008							
		stimated at June 30, 20	007	_	Estimated at June 30, 20	08	_	Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Act	ivities								
a) Specify, once known									
i. Best case ii. Most likely iii. Worst case	\$	100%	\$ - - - -	\$	100%	\$ - - - -	\$	100%	\$ - - - -
b) Specify, once known i. Best case ii. Most likely iii. Worst case		100%			100%	- - - -		100%	- - -
Sub-Total Estimated External Government Oversight and Enforcement-Related Activities Obligation									

Description of Polluted Site:		East Campus Parking L	Lot		East Campus Parkir	ng Lot	E	East Campus Parking I	Lot
Campus:		San Diego			San Diego			San Diego	
Completed By:		Julie Hampel							
Date:		1/4/2008							
		Estimated at June 30, 20	07		Estimated at June 30,	, 2008		Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estim Obliga		Expected Value	Estimated Obligation	Probability Weighting	Expected Value
4. Operation and Maintenance of the Remedy									
a) Post-remediation monitoring									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
1) 01 (1		100%	-		1009	-		100%	-
b) Other (please specify)									
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
III. Worst case		100%			1009	<u>-</u>		100%	
		10070			1007	-		10070	
Subtotal - Estimated Operation and Maintenance Obligation						-			_
Total - Estimated Pollution Remediation Obligation			71,250			71,250			-

Description of Polluted Site:	East Campus Parking	Lot	E	ast Campus Parking L	_ot	E	ast Campus Parking L	_ot
Campus:	San Diego			San Diego			San Diego	
Completed By:	Julie Hampel							
Date:	1/4/2008							
	Estimated at June 30, 2	007	E	Estimated at June 30, 20	08	E	stimated at June 30, 200	09
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization								
a) Pre-clean up activities		\$			\$			\$
<ul><li>b) Clean up activities</li><li>c) Corrective measures feasibility study</li></ul>								
d) Design of remediation plan								
Sub-Total Estimated Liability of Pollution Remediation that								·
May Be Capitalized as Incurred								
Total - Estimated Pollution Remediation Liability, Net of								
Estimated Capital Costs		71,250			71,250			_
6. Less: Estimated Recoveries that Are Not Realized or Realizable								
a) Estimated recoveries that are not realized or realizable		\$			\$			\$
Sub-Total Estimated Pollution Remediation Liability, Net of								
Estimated Capitalizable Costs and Recoveries that Are Not								
Realized or Realizable		71,250			71,250			
7. Less: Estimated Recoveries that Are Realizable		ф			Φ.			ф
a) Estimated recoveries that are realizable		\$			\$			\$
Total Estimated Pollution Remediation Liability, Net of								
Estimated Capitalizable Costs, Recoveries that Are Not								
Realizable and Recoveries that Are Realizable		\$ <u>71,250</u>			\$ 71,250			\$

Description of Polluted Site:		East Campus Parking L	.ot		East Campus Parking	Lot		East Campus Parking	g Lot
Campus:		San Diego			San Diego			San Diego	
Completed By:		Julie Hampel							
Date:		1/4/2008							
		Estimated at June 30, 200	)7		Estimated at June 30, 20	008		Estimated at June 30, 2	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity —		Expected Value			Expected Value			Expected Value	
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
(a) Pre-Clean Up Activities	\$	\$	\$ 71,250	\$	\$	\$ 71,250	\$	\$	\$
(b) Clean Up Activities									
(c) External Oversight Activities									
(d) Operation and Maintenance Activities (e) Subtotal		71,250	71,250		71,250	71,250			
(f) Less: Capitalizable Costs		/1,230	71,230		/1,230	71,230			
(g) Subtotal		71,250	71,250		71,250	71,250			
(h) Less: Recoveries, not yet realizable									
(i) Subtotal		71,250	71,250		71,250	71,250			
(j) Less: Recoveries, realizable									
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 71,250	\$ 71,250	\$	\$ 71,250	\$ 71,250	\$	\$	\$

Description of Polluted Site:	East Campus Parking Lot	East Campus Parking Lot	East Campus Parking Lot
Campus:	San Diego	San Diego	San Diego
Completed By:	Julie Hampel		
Date:	1/4/2008		
	Estimated at June 30, 2007	Estimated at June 30, 2008	Estimated at June 30, 2009
Component Remediation Activity	Estimated Probability Expected Value Obligation Weighting	Estimated Probability Expected Value Obligation Weighting	Estimated Probability Expected Value Obligation Weighting
9. Actual Payments and Recovery			
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation	Expenditures Receipts	Expenditures Receipts	Expenditures Receipts
for the year. All expenditures should be recorded under	\$	\$	\$
appropriate object codes; all receipts should be recorded to			
appropriate recovery object code if recovered during remediation			
or to appropriate revenue if recovered after completion of			
remediation. (Required beginning FY07-08. Not required for FY06-07.)			
<u>F100-07.</u> )			
10. Footnote on Estimates			
Describe the methods and assumptions used to make the	Based on estimates from environmental consulting firms.		
estimates:			
Describe the retential for shanges in estimates due to fee	Additional costs will be incurred if NO FURTHER		
Describe the potential for changes in estimates due to, for example, price increases or reductions, technology, or applicable	ACTION designation is not approved by the county.		
laws or regulations.	ACTION designation is not approved by the county.		
O			

Description of Polluted Site:		East Ca	mpus Parking Lo	ot	_		East	Campus Parking Lo	ot	_		East Campus Parking	Lot
Campus:		;	San Diego		_			San Diego		_		San Diego	
Completed By:		Jı	ulie Hampel										
Date:			1/4/2008										
		Estimate	ed at June 30, 2007	7	- 1		Estim	nated at June 30, 2008	8	-		Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation		Probability Weighting	Expected Value		Estimated Obligation		Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Val
11. GASB 49 Summary per This Worksheet													
Account Item	Current		Noncurrent	Total		Current		Noncurrent	Total		Current	Noncurrent	Total
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$	71,250 \$	71,250	\$		\$	71,250 \$	5 71,250	\$		\$	\$

Description of Polluted Site:	Ea	st Campus Parking L	_ot	Ea	st Campus Parking L	_ot	Ea	st Campus Parking L	_ot
Campus:		San Diego			San Diego			San Diego	
Completed By:		Julie Hampel							
Date:		1/4/2008							
	Es	timated at June 30, 20	07		stimated at June 30, 20	08		stimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially									
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									

Description of Polluted Site:	Medical Center - Hillcrest Central Plant	Medical Center - Hillcrest Central Plant	Medical Center - Hillcrest Central Plant
Campus:	San Diego	San Diego	San Diego
Completed By:	Karl Burns		
Date:	5/27/2008		

Component Remediation Activity  I. Pre-Clean Up Activities  a) Site assessment  i. Best case ii. Most likely iii. Worst case  b) Site investigation i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study iii. Best case iii. Most likely iiii. Worst case  c) Corrective measures feasibility study iii. Worst case  c) Corrective measure	Probability Weighting	Expected Value	Estimated			Estimated at June 30, 2009			
a) Site assessment i. Best case ii. Most likely iii. Worst case  b) Site investigation i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  5,000 ii. Most likely iii. Worst case  5,000 d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 c) Other (Please specify) i. Best case ii. Most likely iii. Worst case		Expected varue	Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
i. Best case ii. Most likely iii. Worst case  b) Site investigation i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case  5,000 d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 c) Other (Please specify) i. Best case ii. Most likely									
ii. Most likely iii. Worst case  b) Site investigation i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case  25,000 d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Most likely  5,000 iii. Worst case  5,000 iii. Worst case									
iii. Worst case  b) Site investigation i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case  25,000 d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case		\$ -	\$ 50,000		\$ -	\$		\$	
b) Site investigation i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case  25,000 d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case  5,000 iii. Worst case  5,000 iii. Most likely iii. Worst case  5,000 iii. Most likely iii. Worst case  5,000 iii. Most likely	75%	84,000	112,000	75%	84,000				
i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case  25,000 d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case		125,000	500,000	25%	125,000		1000		
i. Best case ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case  25,000 d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case	100%	209,000		100%	209,000		100%		
ii. Most likely iii. Worst case  c) Corrective measures feasibility study i. Best case ii. Most likely iii. Worst case  d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Most likely 25,000 iii. Worst case  e) Other (Please specify) i. Best case ii. Most likely					_				
iii. Worst case  c) Corrective measures feasibility study  i. Best case ii. Most likely iii. Worst case  d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case		-							
c) Corrective measures feasibility study  i. Best case		-			-				
i. Best case ii. Most likely iii. Worst case  d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case 5,000 iii. Worst case 5,000 e) Other (Please specify) i. Best case ii. Most likely	100%	<u>-</u>		100%			100%		
ii. Most likely iii. Worst case  d) Design of remediation plan i. Best case ii. Most likely iii. Worst case  5,000 iii. Worst case  c) Other (Please specify) i. Best case ii. Most likely	10070			10070			10070		
iii. Worst case  d) Design of remediation plan i. Best case ii. Most likely 25,000 iii. Worst case 50,000 e) Other (Please specify) i. Best case ii. Most likely	25%	1,250	5,000	25%	1,250				
d) Design of remediation plan i. Best case 5,000 ii. Most likely 25,000 iii. Worst case 50,000 e) Other (Please specify) i. Best case ii. Most likely	50%	5,000	10,000	50%	5,000				
i. Best case  ii. Most likely  iii. Worst case  5,000  25,000  iii. Worst case  50,000  e) Other (Please specify)  i. Best case  ii. Most likely		6,250	25,000	25%	6,250				
i. Best case  ii. Most likely  iii. Worst case  5,000  25,000  iii. Worst case  50,000  e) Other (Please specify)  i. Best case  ii. Most likely	100%	12,500		100%	12,500		100%		
ii. Most likely iii. Worst case  25,000  e) Other (Please specify) i. Best case ii. Most likely									
iii. Worst case 50,000  e) Other (Please specify) i. Best case ii. Most likely		1,250	5,000	25%	1,250				
e) Other (Please specify) i. Best case ii. Most likely	50%	12,500	25,000	50%	12,500				
i. Best case ii. Most likely	25%	12,500	50,000	25%	12,500				
i. Best case ii. Most likely	100%	26,250		100%	26,250	-	100%	`	
ii. Most likely									
		-			-				
		-			-				
iii. Worst case									
	100%	-		100%	-		100%		
Sub-Total - Estimated Pre-Clean Up Activity Obligation		247,750			247,750				

Description of Polluted Site:	Medica	l Center - Hillcrest Ce	entral Plant		Medi	ical Center - Hillcrest Co	entral Plant		Medic	al Center - Hillcrest Ce	entral Pla	ant
Campus:		San Diego Karl Burns				San Diego				San Diego		
Completed By:		Karl Burns										
Date:		5/27/2008										
								-				
		Estimated at June 30, 2	2007			Estimated at June 30, 2	2008			Estimated at June 30, 2	009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Valu	e	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Ex	xpected Value
Clean Up Activities												
a) Neutralization												
i. Best case	\$		\$	- \$			\$ -	\$			\$	-
ii. Most likely				-			-					-
iii. Worst case		100%		<del>-</del>		100%	<u> </u>			100%		
h) Containment		10070		_		10070	_			10070		_

Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value
. Clean Up Activities									
a) Neutralization									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Containment									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000/			1000/			1000/	
a) Damayal or Diamagal		100%	-		100%	-		100%	-
c) Removal or Disposal i. Best case	50,000	25%	12,500	50,000	25%	12,500			
i. Most likely	250,000	60%	150,000	250,000	60%	150,000			-
iii. Worst case	1,000,000	15%	150,000	1,000,000	15%	150,000			-
III. Worst case	1,000,000	100%	312,500	1,000,000	100%	312,500		100%	
d) Site restoration		10070	312,300		10070	312,300		10070	
i. Best case			-			-			_
ii. Most likely			-			_			_
iii. Worst case			-			-			-
		100%			100%			100%	-
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
Sub-Total - Estimated Clean Up Activity Obligation			312,500			312,500			

Description of Polluted Site:  Campus:	Medical	Medical Center - Hillcrest Central Plant San Diego		Medical Center - Hillcrest Central Plant San Diego			Medical Center - Hillcrest Central Plant San Diego			
Completed By:		Karl Burns			San Diego			San Diego		
Date:		5/27/2008								
	E	stimated at June 30, 20	007	E	Estimated at June 30, 20	008		Estimated at June 30, 200	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
3. External Government Oversight and Enforcement-Related Activ	vities									
a) Specify, once known										
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
b) Specify, once known										
i. Best case			-			-			-	
ii. Most likely			-			-			-	
iii. Worst case										
		100%	-		100%	-		100%	-	
Yuh Total - Latimated External Lovernment I warright and										
Sub-Total Estimated External Government Oversight and Enforcement-Related Activities Obligation										
Emorcement-Keiated Activities Obligation						<u>-</u> _				

Description of Polluted Site:	Medical	Medical Center - Hillcrest Central Plant		Medical Center - Hillcrest Central Plant			ntral Plant	Medical Center - Hillcrest Central Plant			
Campus:		San Diego				San Diego			San Diego		
Completed By:		Karl Burns									
Date:		5/27/2008									
	•		_	_			_				
	E	Estimated at June 30, 20	007			Estimated at June 30, 20	008		Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy											
a) Post-remediation monitoring											
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -	
ii. Most likely			-				-			-	
iii. Worst case		1000/		_		1000/			1000/		
b) Other (please specify)		100%	-			100%	-		100%	-	
i. Best case			_				_			_	
ii. Most likely			-				-			-	
iii. Worst case											
		100%	-			100%	-		100%	-	
Clare Friend IO and an IM decomposition of the											
Subtotal - Estimated Operation and Maintenance Obligation											
Total - Estimated Pollution Remediation Obligation			560,250				560,250				
Total - Estimated Fondtion Remediation Obligation			500,250				500,250				

Description of Polluted Site:	Medical Cente	r - Hillcrest Central Plant		Medical Center - Hillcrest Ce	entral Plant	Medical Center - Hillcrest Central Plant			
Campus:	:	San Diego		San Diego			San Diego		
Completed By:		Karl Burns							
Date:		5/27/2008							
	Estimate	ed at June 30, 2007		Estimated at June 30, 2	008	Es	timated at June 30, 200	09	
Component Remediation Activity		Probability Expected Weighting	l Value Estima Obliga	•	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
5. Less: Costs Outlined Above that Qualify for Capitalization									
a) Pre-clean up activities		\$			\$			\$	
b) Clean up activities									
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>									
d) Design of Temediation plan									
Sub-Total Estimated Liability of Pollution Remediation that									
May Be Capitalized as Incurred			<u>-</u>		<u> </u>				
Total - Estimated Pollution Remediation Liability, Net of									
Estimated Capital Costs		5	60,250		560,250				
6. Less: Estimated Recoveries that Are Not Realized or Realizable									
<ul> <li>6. Less: Estimated Recoveries that Are Not Realized or Realizable</li> <li>a) Estimated recoveries that are not realized or realizable</li> </ul>		\$			\$			\$	
a) Estimated recoveries that the not realized of realizable		Ψ			Ψ			Ψ	
Sub-Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs and Recoveries that Are Not									
Realized or Realizable		5	60,250		560,250				
7. Less: Estimated Recoveries that Are Realizable									
a) Estimated Recoveries that Are Realizable		\$			\$			\$	
·, · · · · · · · · · · · · · · · · · ·									
Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs, Recoveries that Are Not									
Realizable and Recoveries that Are Realizable		\$5	60,250		\$ 560,250			\$	

Description of Polluted Site:	Medica	Medical Center - Hillcrest Central Plant		Medic	al Center - Hillcrest Cer	ntral Plant	Medical Center - Hillcrest Central Plant			
Campus:		San Diego			San Diego			San Diego		
Completed By:		Karl Burns								
Date:		5/27/2008								
						_				
		Estimated at June 30, 20	007		Estimated at June 30, 20	008		Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
8. Summary per GASB 49										
Component Remediation Activity —		Expected Value			Expected Value			Expected Value		
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
(a) Pre-Clean Up Activities	\$	\$	\$ 247,750	\$	\$	\$ 247,750	\$	\$	\$	
<ul><li>(b) Clean Up Activities</li><li>(c) External Oversight Activities</li></ul>			312,500			312,500				
(d) Operation and Maintenance Activities										
(e) Subtotal		560,250	560,250		560,250	560,250				
(f) Less: Capitalizable Costs								<u> </u>	_	
(g) Subtotal		560,250	560,250		560,250	560,250		_	_	
(h) Less: Recoveries, not yet realizable								<u> </u>		
(i) Subtotal		560,250	560,250		560,250	560,250				
(j) Less: Recoveries, realizable	Ф.	f 560.250	ф <u>760.250</u>	Φ.	ф <u>760.270</u>	Φ 5.00.050	Φ.		Φ	
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 560,250	\$ 560,250	\$	\$ 560,250	\$ 560,250	\$	_ \$	\$	

Description of Polluted Site:	Medica	l Center - Hillcrest Cen	tral Plant	Medica	l Center - Hillcrest Ce	ntral Plant	Medical Center - Hillcrest Central Plant			
Campus:		San Diego			San Diego			San Diego		
Completed By:		Karl Burns								
Date:		5/27/2008								
		Estimated at June 30, 200	07		Estimated at June 30, 2	800		Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
9. Actual Payments and Recovery										
Actual Cash Activity Identify all expenditures and receipts for pollution remediation for the year. All expenditures should be recorded under appropriate object codes; all receipts should be recorded to appropriate recovery object code if recovered during remediation or to appropriate revenue if recovered after completion of remediation. (Required beginning FY07-08. Not required for FY06-07.)	Expenditures	Receipts \$		Expenditures \$	Receipts \$		Expenditures \$	Receipts \$		
10. Footnote on Estimates										
Describe the methods and assumptions used to make the estimates:										
Describe the potential for changes in estimates due to, for example, price increases or reductions, technology, or applicable laws or regulations.		vill be incurred if NO tion is not approved by								

Description of Polluted Site:	Med	Medical Center - Hillcrest Central Plant		Med	dical Center - Hillcrest Cent	ral Plant	Medical Center - Hillcrest Central Plant			
Campus:		San Diego			San Diego			San Diego		
Completed By:		Karl Burns								
Date:		5/27/2008								
		Estimated at June 30, 20	07		Estimated at June 30, 200	08		Estimated at June 30, 2	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Valu	
11. GASB 49 Summary per This Worksheet										
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 560,250	\$ 560,250	\$	\$ 560,250	\$ 560,250	\$	\$	\$	

Description of Polluted Site:	Medical Center - Hillcrest Central Plant			Medical C	enter - Hillcrest Cer	ntral Plant	Medical Center - Hillcrest Central Plant			
Campus:		San Diego			San Diego			San Diego		
Completed By:		Karl Burns								
Date:		5/27/2008								
	Est	imated at June 30, 20	007	Est	timated at June 30, 20	008	Est	imated at June 30, 20	009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
2. Benchmark Events										
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			
Receipt of an administrative order from a regulatory authority										
UC's participation, as a Responsible Party (RP) or Potentially										
Completion of a corrective measures feasibility study.										
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.										
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.										
None of the above listed benchmarks has occurred.										

Description of Polluted Site:	SIO Building T42 - Underground Storage Tank	SIO Building T42 - Underground Storage Tank	SIO Building T42 - Underground Storage Tank
Campus:	San Diego	San Diego	San Diego
Completed By:	Julie Hampel		
Date:	1/4/2008		

	Est	imated at June 30, 200	7	I	Estimated at June 30, 200	08		Estimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Valu
Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$ 35,000	25%	\$ 8,750	\$ 35,000	25%	\$ 8,750	\$		\$
ii. Most likely	75,000	50%	37,500	75,000	50%	37,500			
iii. Worst case	100,000	25%	25,000	100,000	25%	25,000		1000/	
b) Site investigation		100%	71,250		100%	71,250		100%	
i. Best case			_			_			
ii. Most likely			-			_			
iii. Worst case			_			-			
		100%			100%			100%	-
c) Corrective measures feasibility study									
i. Best case	5,000	25%	1,250	5,000	25%	1,250			
ii. Most likely	100,000	50%	50,000	100,000	50%	50,000			
iii. Worst case	200,000	25%	50,000	200,000	25%	50,000			
		100%	101,250		100%	101,250		100%	-
d) Design of remediation plan			,			,			
i. Best case			-			-			
ii. Most likely			_			_			
iii. Worst case			_			_			
		100%	_		100%	_		100%	
e) Other (Please specify)									
i. Best case			_			-			
ii. Most likely			-			-			
iii. Worst case			-			-			
		100%	-		100%	-		100%	
Sub-Total - Estimated Pre-Clean Up Activity Obligation	<u></u>		172 500			172 500			
Sub-10tal - Estillated Fle-Clean Up Activity Obligation	1		172,500			172,500			

Description of Polluted Site:	SIO Buildi	ng T42 - Underground	Storage Tank	SIO Build	ding T42 - Underground	Storage Tank	SIO Build	ng T42 - Underground	Storage Tank
Campus:		San Diego			San Diego			San Diego	
Completed By:		Julie Hampel							
Date:		1/4/2008							
		Estimated at June 30, 2	007		Estimated at June 30, 20	08		Estimated at June 30, 2	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
Clean Up Activities									
a) Neutralization									
i. Best case	S		\$ -	\$		\$ -	\$		\$ -

	Es	timated at June 30, 20	07		stimated at June 30, 20	08	Estimated at June 30, 2009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
Clean Up Activities									
a) Neutralization									
i. Best case	\$		\$ -	\$		\$ -	\$		\$
ii. Most likely			-			-			
iii. Worst case									
1) 7		100%	-		100%	-		100%	
b) Containment									
i. Best case	50,000	25%	12,500	50,000	25%	12,500			
ii. Most likely	150,000	50%	75,000	150,000	50%	75,000			
iii. Worst case	400,000	25%	100,000	400,000	25%	100,000		10001	
) P		100%	187,500		100%	187,500		100%	
c) Removal or Disposal									
i. Best case			-			-			
ii. Most likely			-			-			
iii. Worst case		100%			100%			1000/	
d) Site restoration		100%	-		100%	-		100%	
i. Best case									
ii. Most likely			_			_			
iii. Worst case						_			
m. Worst case		100%	<u>-</u>		100%			100%	
e) Other (Please specify)		10070			10070			10070	
i. Best case			_			_			
ii. Most likely			_			_			
iii. Worst case			_			_			
· · · · · · · · · · · · · · · · · · ·		100%			100%			100%	
Sub-Total - Estimated Clean Up Activity Obligation			187,500			187,500			
			20.,200			13.,230			

Description of Polluted Site:	SIO Building T42 - Underground Storage Tank			SIO Building	T42 - Underground	Storage Tank	SIO Building T42 - Underground Storage Tank		
Campus:	San Diego			San Diego	_	-	San Diego		
Completed By:		Julie Hampel							
Date:		1/4/2008							
							-		
	E	stimated at June 30, 20	07	Е	stimated at June 30, 20	08		Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Activ	ities								
a) Specify, once known									
i. Best case			\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Specify, once known									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
Sub-Total Estimated External Government Oversight and									
Enforcement-Related Activities Obligation			_			_			_

Description of Polluted Site:	SIO Buildin	SIO Building T42 - Underground Storage Tank			ding T42 - Underground	Storage Tank	SIO Building T42 - Underground Storage Tank			
Campus:		San Diego			San Diego			San Diego		
Completed By:		Julie Hampel								
Date:		1/4/2008								
	I	Estimated at June 30, 20	007		Estimated at June 30, 20	008		Estimated at June 30, 20	09	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
4. Operation and Maintenance of the Remedy										
a) Post-remediation monitoring										
i. Best case	5		\$ -	\$		\$ -	\$		\$ -	
ii. Most likely			-			-			-	
iii. Worst case		100%			100%			100%		
b) Other (please specify)		10070	_		10070	_		10070	_	
i. Best case			_			-			-	
ii. Most likely			-			-			-	
iii. Worst case		1000			1000			1000		
		100%	-		100%	-		100%	-	
Subtotal - Estimated Operation and Maintenance Obligation										
2000 2001 2001 and 1741 to the control of the contr										
<b>Total - Estimated Pollution Remediation Obligation</b>			360,000			360,000			-	

Description of Polluted Site:  Campus:  Completed By:  Date:	SIO Building T42 - Underground S San Diego Julie Hampel 1/4/2008	SIO Building	g T42 - Underground St San Diego	torage Tank	SIO Building T42 - Underground Storage Tank San Diego			
Component Remediation Activity	Estimated at June 30, 200 Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Estimated at June 30, 2008 Probability Weighting	8 Expected Value	Estimated Obligation	stimated at June 30, 20 Probability Weighting	Expected Value
a) Pre-clean up activities b) Clean up activities c) Corrective measures feasibility study d) Design of remediation plan  Sub-Total Estimated Liability of Pollution Remediation that May Be Capitalized as Incurred  Total - Estimated Pollution Remediation Liability, Net of Estimated Capital Costs		360,000			360,000			-
6. Less: Estimated Recoveries that Are Not Realized or Realizable  a) Estimated recoveries that are not realized or realizable  Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not Realized or Realizable		360,000		5	360,000			-
7. Less: Estimated Recoveries that Are Realizable  a) Estimated recoveries that are realizable  Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not Realizable and Recoveries that Are Realizable		\$\$			\$ 360,000			\$

Description of Polluted Site:	SIO Build	SIO Building T42 - Underground Storage Tank			ing T42 - Underground S	Storage Tank	SIO Building T42 - Underground Storage Tank			
Campus:		San Diego		San Diego			San Diego			
Completed By:		Julie Hampel								
Date:		1/4/2008								
		Estimated at June 30, 20	007		Estimated at June 30, 20	08		Estimated at June 30, 2	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
8. Summary per GASB 49										
Component Remediation Activity		Expected Value			Expected Value			Expected Value		
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
(a) Pre-Clean Up Activities	\$	\$	\$ 172,500	\$	\$	\$ 172,500	\$	\$	\$	
(b) Clean Up Activities			187,500			187,500				
(c) External Oversight Activities										
(d) Operation and Maintenance Activities		260,000	260,000		260,000	260,000				
(e) Subtotal		360,000	360,000		360,000	360,000				
(f) Less: Capitalizable Costs (g) Subtotal		360,000	360,000		360,000	360,000				
(h) Less: Recoveries, not yet realizable		300,000	300,000		300,000	300,000				
(i) Subtotal		360,000	360,000		360,000	360,000		<u> </u>		
(j) Less: Recoveries, realizable		300,000	300,000		300,000	300,000				
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$ 360,000	\$ 360,000	\$	\$ 360,000	\$ 360,000	\$	\$	\$	

Description of Polluted Site: Campus: Completed By: Date:	SIO Building T42 - Underground Storage Tank San Diego Julie Hampel 1/4/2008  Estimated at June 30, 2007 Estimated Probability	SIO Building T42 - Underground Storage Tank San Diego  Estimated at June 30, 2008 Estimated Probability	SIO Building T42 - Underground Storage Tank  San Diego  Estimated at June 30, 2009  Estimated Probability Expected Value			
9. Actual Payments and Recovery  Actual Cash Activity Identify all expenditures and receipts for pollution remediation for the year. All expenditures should be recorded under appropriate object codes; all receipts should be recorded to	Obligation Weighting Expected Value  Expenditures Receipts  \$	Obligation Weighting Expected Value  Expenditures Receipts  \$	Obligation Weighting  Expected value  Expected value  S S S S S S S S S S S S S S S S S S S			
appropriate recovery object code if recovered during remediation or to appropriate revenue if recovered after completion of remediation. (Required beginning FY07-08. Not required for FY06-07.)  10. Footnote on Estimates						
Describe the methods and assumptions used to make the estimates:	Monitoring costs estimated by environmental consutltants.  O&M activities estimated by the department.					
Describe the potential for changes in estimates due to, for example, price increases or reductions, technology, or applicable laws or regulations.	Additional costs will be incurred if NO FURTHER ACTION designation is not approved by the county.					

Description of Polluted Site:	SIO Build	SIO Building T42 - Underground Storage Tank			ding T42 - Underground S	Storage Tank	SIO Building T42 - Underground Storage Tank			
Campus:		San Diego			San Diego			San Diego		
Completed By:		Julie Hampel								
Date:		1/4/2008								
		Estimated at June 30, 200	7		Estimated at June 30, 20	08		Estimated at June 30, 2	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet										
Account Item	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$ 360,000 \$	360,000	\$	\$ 360,000	\$ 360,000	\$	\$	\$	

Description of Polluted Site:	SIO Building	Γ42 - Underground :	Storage Tank	SIO Building	T42 - Underground	Storage Tank	SIO Building T42 - Underground Storage Tank		
Campus:		San Diego			San Diego		San Diego		
Completed By:		Julie Hampel							
Date:		1/4/2008							
	Est	imated at June 30, 20	07	Es	timated at June 30, 20	008	Esi	timated at June 30, 200	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
2. Benchmark Events  The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.	, ogamg		Check Below if the Benchmark Events Have Occurred.	, ogumg		Check Below if the Benchmark Events Have Occurred.	, oguarg	
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially									
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									

Description of Polluted Sit	te:	Mission Bay			Mission Bay		Mission Bay		
Campu	is:	San Francisco			San Francisco			San Francisco	
Completed B		Michelle Schaefer			Stan Zimmerman				
Dat		2/14/2008			11/5/08				
Dut		2/14/2000			11/0/00				
		Estimated at June 30, 20	07		Estimated at June 30, 20	08	-	stimated at June 30, 200	ng
	Estimated	Probability		Estimated	Probability		Estimated	Probability	
Component Remediation Activity	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value	Obligation	Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$		\$ -	\$		\$ - \$	S		\$ -
ii. Most likely			-			-			-
iii. Worst case									
1. 0		100%	-		100%	-		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
III. Worst case		100%			100%	<del></del>		100%	<del></del>
c) Corrective measures feasibility study		10070	_		10070	_		10070	_
i. Best case			_			_			_
ii. Most likely			_			-			_
iii. Worst case			_			-			_
		100%			100%			100%	_
d) Design of remediation plan									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		100%			100%			100%	
		100%	-		100%	-		100%	-
Sub-Total - Estimated Pre-Clean Up Activity Obligation									
200 Total Estimated To Clean op Teathy Obligation	<del></del>								

Description of Polluted Site:	Mission	ı Вау		Mission Bay		Mission Bay		
Campus:	San Fran	ncisco		San Francisco			San Francisco	
Completed By:	Michelle S	chaefer		Stan Zimmerman				
Date:	2/14/2	008		11/5/08				
	Estimated at Ju	ine 30. 2007		Estimated at June 30, 20	08	Es	timated at June 30, 200	9
Component Remediation Activity	Estimated Probab Obligation Weigh	ility Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
2. Clean Up Activities								
a) Neutralization								
i. Best case	S	\$ -	\$		\$ - \$	S		-
ii. Most likely		-			-			-
iii. Worst case		<u> </u>						
		100% -		100%	-		100%	-
b) Containment								
i. Best case		-			-			-
ii. Most likely		-			-			-
iii. Worst case		100%		100%			100%	
c) Removal or Disposal		100% -		100%	-		100%	-
i. Best case								
ii. Most likely					- -			-
iii. Worst case					_			_
III. Worst case		100% -		100%			100%	
d) Site restoration		10070		10070			10070	
i. Best case		_			_			_
ii. Most likely		-			-			-
iii. Worst case		-			-			-
		100% -		100%	-		100%	-
e) Other (Please specify)								
i. Best case		-			-			-
ii. Most likely		-			-			-
iii. Worst case		-						
		100% -		100%	-		100%	-
Sub-Total - Estimated Clean Up Activity Obligation								

Description of Polluted Site:		Mission Bay			Mission Bay			Mission Bay	
Campus:		San Francisco			San Francisco			San Francisco	
Completed By:		Michelle Schaefer			Stan Zimmerman				
Date:		2/14/2008			11/5/08				
	E	stimated at June 30, 20	07		Estimated at June 30, 20	08	E	Estimated at June 30, 200	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Activ	vities								
a) Specify, once known									
i. Best case	\$		\$ -	\$		\$ -	\$		\$ -
ii. Most likely			-			-			-
iii. Worst case		100%			100%	<del></del>		100%	
b) Specify, once known		10070			10070			10070	
i. Best case			_			-			-
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
Sub-Total Estimated External Government Oversight and									
Enforcement-Related Activities Obligation			_			-			-

Description of Polluted Site:		Mission Bay			Mission Bay		Mission Bay		
Campus:		San Francisco			San Francisco		San Francisco		
Completed By:		Michelle Schaefer			Stan Zimmerman				
Date:		2/14/2008			11/5/08				
	•		_					_	
	E	stimated at June 30, 200	)7	Es	stimated at June 30, 2008		Estimated at June 30, 200	)9	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting Expected V	Value Estimat Obligati	•	Expected Value	
4. Operation and Maintenance of the Remedy									
a) Post-remediation monitoring									
i. Best case	\$		\$ -	\$	\$	- \$		\$ -	
ii. Most likely	3,760,000	100%	3,760,000	3,325,000	100% 3,325	5,000		-	
iii. Worst case		1000/	2.760.000		1000/	-	1000/		
h) Odan (nlass marifa)		100%	3,760,000		100% 3,325	,000	100%	-	
b) Other (please specify) i. Best case									
ii. Most likely			-			-		-	
iii. Worst case			_					-	
m. Worst case		100%			100%		100%		
·									
Subtotal - Estimated Operation and Maintenance Obligation			3,760,000		3,325	5,000		-	
<b>Total - Estimated Pollution Remediation Obligation</b>			3,760,000		3,325	5,000		-	

Description of Polluted Site: Campus:		Mission Bay San Francisco			Mission Bay San Francisco	_		Mission Bay San Francisco	_
Completed By:		Michelle Schaefer			Stan Zimmerman			000000000000000000000000000000000000000	
Date:		2/14/2008			11/5/08				
Date.		2/14/2000			11/0/00				
		Estimated at June 30, 200	07		Estimated at June 30, 20	008	ı	Estimated at June 30, 20	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization									
a) Pre-clean up activities			\$			\$			\$
<ul><li>b) Clean up activities</li><li>c) Corrective measures feasibility study</li></ul>									
d) Design of remediation plan									
-,g									
Sub-Total Estimated Liability of Pollution Remediation that	=								
May Be Capitalized as Incurred	=		_						-
Total - Estimated Pollution Remediation Liability, Net of	=								
Estimated Capital Costs			3,760,000			3,325,000			_
Estimated Capital Costs	=		3,700,000			3,323,000			
6. Less: Estimated Recoveries that Are Not Realized or Realizal	ole								
a) Estimated recoveries that are not realized or realizable			\$			\$			\$
	=								
Sub-Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs and Recoveries that Are Not									
Realized or Realizable			3,760,000			3,325,000			_
TOWNEDOW OF TOWNEROW	=								
7. Less: Estimated Recoveries that Are Realizable									
a) Estimated recoveries that are realizable			\$			\$			\$
Total Date of ID II de De la Contraction No. 10	=								
Total Estimated Pollution Remediation Liability, Net of Estimated Capitalizable Costs, Recoveries that Are Not									
Realizable and Recoveries that Are Realizable			\$ 3,760,000			\$ 3,325,000			\$ -
	=								

Description of Polluted Site:		Mission Bay			Mission Bay			Mission Bay	
Campus:		San Francisco			San Francisco			San Francisco	
Completed By:		Michelle Schaefer			Stan Zimmerman				
Date:		2/14/2008			11/5/08				
	•		_						
	Est	imated at June 30, 200	07		Estimated at June 30, 20	08		Estimated at June 30,	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity —		Expected Value			Expected Value			Expected Value	
•	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
(a) Pre-Clean Up Activities	\$		\$	\$	\$	\$	\$	\$	\$
(b) Clean Up Activities									
(c) External Oversight Activities			2.7.0.000			2 225 000			
(d) Operation and Maintenance Activities	425,000	2 225 000	3,760,000	425,000	2 800 000	3,325,000			
(e) Subtotal (f) Less: Capitalizable Costs	435,000	3,325,000	3,760,000	435,000	2,890,000	3,325,000			
(g) Subtotal	435,000	3,325,000	3,760,000	435,000	2,890,000	3,325,000			<del>-</del>
(h) Less: Recoveries, not yet realizable	133,000	3,323,000	3,700,000	133,000	2,000,000	3,323,000			
(i) Subtotal	435,000	3,325,000	3,760,000	435,000	2,890,000	3,325,000			
(j) Less: Recoveries, realizable			, ,		, ,	, ,			
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$ 435,000 \$	3,325,000	\$ 3,760,000	\$ 435,000	\$ 2,890,000	\$ 3,325,000	\$	\$	\$

Description of Polluted Site:	Mission Bay			Mission Bay			Mission Bay	
Campus:	San Francisco			San Francisco			San Francisco	
Completed By:	Michelle Schaefer			Stan Zimmerman				
Date:	2/14/2008			11/5/08				
	Estimated at June 30, 200	7		Estimated at June 30, 200	08		Estimated at June 30, 2	009
Component Remediation Activity	Estimated Probability Obligation Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
9. Actual Payments and Recovery	E P		E 1'4	D : .	_	P 114	D 1.	
Actual Cash Activity Identify all expenditures and receipts for pollution remediation	Expenditures Receipts \$		Expenditures 435,000	Receipts		Expenditures	Receipts	
for the year. All expenditures should be recorded under	\$		\$ 455,000	Φ		Φ	Φ	
appropriate object codes; all receipts should be recorded to								
appropriate recovery object code if recovered during remediation								
or to appropriate revenue if recovered after completion of								
remediation. (Required beginning FY07-08. Not required for								
<u>FY06-07.</u> )								
10. Footnote on Estimates								
Describe the methods and assumptions used to make the	Monitoring costs projected through 2017							
estimates:								
Describe the potential for changes in estimates due to, for								
example, price increases or reductions, technology, or applicable								
laws or regulations.								

Description of Polluted Site:			Mission Bay		_		Mission Bay		_		Mission Bay	
Campus:			San Francisco				San Francisco				San Francisco	
Completed By:			Michelle Schaefer				Stan Zimmerman					
Date:			2/14/2008				11/5/08					
	_			_	_			_	_			
		Esti	mated at June 30, 2007			Estir	mated at June 30, 2008	3			Estimated at June 30, 2	2009
Component Remediation Activity		Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value
11. GASB 49 Summary per This Worksheet												
Account Item		Current	Noncurrent	Total		Current	Noncurrent	Total		Current	Noncurrent	Total
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable)	\$	435,000 \$	3,325,000 \$	3,760,000	\$	435,000 \$	2,890,000 \$		\$		\$	\$
Actual Payments (10) Actual Recovery (10)								435,000				

Description of Polluted Site:		Mission Bay			Mission Bay			Mission Bay	
Campus:		San Francisco			San Francisco			San Francisco	
Completed By:		Michelle Schaefer			Stan Zimmerman				
Date:		2/14/2008			11/5/08				
		stimated at June 30, 200	07		Estimated at June 30, 20	08	_	Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events									
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially									
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									

Description of Polluted Site:	Omeg	ga Chemical Superfu	nd Site	Ome	ega Chemical Superfu	nd Site	Ome	ga Chemical Superfund	d Site
Campus:		Santa Barbara			Santa Barbara			Santa Barbara	
Completed By:		Tony Garvin			Tony Garvin / Jorge O	hy			
Date:		•			8/1/08	•			
	_	stimated at June 30, 20	07		Estimated at June 30, 20	008		stimated at June 30, 200	9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
1. Pre-Clean Up Activities									
a) Site assessment									
i. Best case	\$		\$ -	\$		\$ -	\$	:	\$ -
ii. Most likely			-			-			-
iii. Worst case									
		100%	-		100%	-		100%	-
b) Site investigation									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case		1000/			1000/			1000/	
a) Compative massumes fassibility study		100%	-		100%	-		100%	-
<ul> <li>c) Corrective measures feasibility study</li> <li>i. Best case</li> </ul>									
ii. Most likely			-			-			-
iii. Worst case			-			-			-
m. Worst case		100%			100%			100%	
d) Design of remediation plan		10070			10070			10070	
i. Best case			_			_			_
ii. Most likely			_			_			_
iii. Worst case			_			_			_
		100%			100%			100%	
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case						<u> </u>			
		100%	-		100%	-		100%	-
Sub-Total - Estimated Pre-Clean Up Activity Obligation									

Description of Polluted Site:	Ome	ga Chemical Superfu	nd Site	Omeg	a Chemical Superfur	nd Site	Ome	ga Chemical Superfur	nd Site
Campus:		Santa Barbara			Santa Barbara			Santa Barbara	
Completed By:		Tony Garvin		T	ony Garvin / Jorge O	hy			
Date:					8/1/08	•			
	E	Estimated at June 30, 20	007	E	stimated at June 30, 20	08		Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
2. Clean Up Activities									
a) Neutralization									
i. Best case	\$		\$ -	\$		т	\$		\$ -
ii. Most likely			-	50,853	100%	50,853			-
iii. Worst case									
		100%	-		100%	50,853		100%	-
b) Containment									
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
III. Worst case		100%			100%	<del>-</del>		100%	
c) Removal or Disposal		100%	-		10070	-		100%	-
i. Best case			_			_			_
ii. Most likely			-			-			-
iii. Worst case			-			-			_
		100%	-		100%	_		100%	-
d) Site restoration									
i. Best case			-			-			-
ii. Most likely			-			-			-
iii. Worst case									
) O.1. (DI		100%	-		100%	-		100%	-
e) Other (Please specify)									
i. Best case			-			-			-
ii. Most likely iii. Worst case			-			-			-
III. WUISI Case		100%			100%	<u>-</u>		100%	
		100%	-		100%	-		100%	-
Sub-Total - Estimated Clean Up Activity Obligation						50,853			
Sub-Total Estimated Clean Op Neuvity Congation						30,033			

Description of Polluted Site:	Ome	ga Chemical Superfu	nd Site	_	Om	nega Chemical Superfu	ind Site	Ome	ga Chemical Superfun	d Site
Campus:		Santa Barbara		_		Santa Barbara			Santa Barbara	
Completed By:		Tony Garvin				Tony Garvin / Jorge C	Ohy			
Date:						8/1/08				
	E	Estimated at June 30, 20	007	ı		Estimated at June 30, 20	008	E	Estimated at June 30, 200	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
3. External Government Oversight and Enforcement-Related Activ	ities									
a) Specify, once known										
i. Best case			\$ -	\$			\$ - \$	5		\$ -
ii. Most likely			-				-			-
iii. Worst case		100%		_		100%			100%	
b) Specify, once known		100%	-			100%	-		100%	-
i. Best case			-				-			-
ii. Most likely			-				-			-
iii. Worst case		100%				100%			100%	
Sub-Total Estimated External Government Oversight and										
Enforcement-Related Activities Obligation							<u> </u>			

Description of Polluted Site:	Ome	ega Chemical Superfu	nd Site	_	Om	ega Chemical Superfur	nd Site	On	nega Chemical Superfun	d Site
Campus:		Santa Barbara		_		Santa Barbara			Santa Barbara	
Completed By:		Tony Garvin				Tony Garvin / Jorge O	hy			
Date:						8/1/08				
		Estimated at June 30, 20	007			Estimated at June 30, 20	08		Estimated at June 30, 200	)9
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value		Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
4. Operation and Maintenance of the Remedy										
a) Post-remediation monitoring										
i. Best case	\$		\$ -	\$			\$ -	\$		\$ -
ii. Most likely iii. Worst case			-				-			-
III. Worst case		100%		_		100%	<del></del>		100%	<del></del>
b) Other (please specify)		10070				10070			10070	
i. Best case			-				-			-
ii. Most likely			-				-			-
iii. Worst case		1000/				1000/			1000/	
		100%	-			100%	-		100%	-
Subtotal - Estimated Operation and Maintenance Obligation										
1										
<b>Total - Estimated Pollution Remediation Obligation</b>			-				50,853			-

Description of Polluted Site:	Ome	ga Chemical Superfun	nd Site	Om	nega Chemical Superfu	nd Site	Ome	ga Chemical Superfui	nd Site
Campus:		Santa Barbara			Santa Barbara			Santa Barbara	
Completed By:		Tony Garvin			Tony Garvin / Jorge O	Ohy			
Date:					8/1/08				
	E	stimated at June 30, 200	07		Estimated at June 30, 20	008	E	Estimated at June 30, 20	09
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
5. Less: Costs Outlined Above that Qualify for Capitalization									
a) Pre-clean up activities			\$			\$			\$
b) Clean up activities									
<ul><li>c) Corrective measures feasibility study</li><li>d) Design of remediation plan</li></ul>									
d) Design of femediation plan									
Sub-Total Estimated Liability of Pollution Remediation that									
May Be Capitalized as Incurred			-			-			-
Total - Estimated Pollution Remediation Liability, Net of									
Estimated Capital Costs						50,853			<u> </u>
6. Less: Estimated Recoveries that Are Not Realized or Realizable		_						_	
a) Estimated recoveries that are not realized or realizable			\$			\$			\$
Sub-Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs and Recoveries that Are Not									
Realized or Realizable			-			50,853			-
7. Less: Estimated Recoveries that Are Realizable									
a) Estimated recoveries that are realizable			\$			\$			\$
Total Estimated Pollution Remediation Liability, Net of									
Estimated Capitalizable Costs, Recoveries that Are Not Realizable and Recoveries that Are Realizable			<b>¢</b>			\$ 50,853			\$
Realizable aliu Recoveries that Are Realizable			Ψ			Ψ 30,033			Ψ

Description of Polluted Site:	On	nega Chemical Superfu	ind Site	Or	mega Chemical Superfu	nd Site	0	mega Chemical Superfo	und Site
Campus:		Santa Barbara			Santa Barbara			Santa Barbara	
Completed By:		Tony Garvin			Tony Garvin / Jorge C	Ohy			
Date:					8/1/08				
		Estimated at June 30, 20	007		Estimated at June 30, 20	008		Estimated at June 30, 2	2009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
8. Summary per GASB 49									
Component Remediation Activity		Expected Value			Expected Value			Expected Value	
	Current	Noncurrent	Total	Current	Noncurrent	Total	Current	Noncurrent	Total
<ul><li>(a) Pre-Clean Up Activities</li><li>(b) Clean Up Activities</li><li>(c) External Oversight Activities</li><li>(d) Operation and Maintenance Activities</li></ul>	\$	\$	\$	\$	\$	\$ 50,853	\$	\$	\$
(e) Subtotal (f) Less: Capitalizable Costs					50,853	50,853			<u> </u>
(g) Subtotal					50,853	50,853			
<ul><li>(h) Less: Recoveries, not yet realizable</li><li>(i) Subtotal</li></ul>					50,853	50,853			<u> </u>
(j) Less: Recoveries, realizable								<u> </u>	
(k) Total Cost, Net of Capitalizable Costs and Recoveries	\$	\$	\$	\$	\$ 50,853	\$ 50,853	\$		\$

Description of Polluted Site:	Ome	ega Chemical Superfund	Site	Om	ega Chemical Superfu	nd Site	Ome	ega Chemical Superfu	nd Site
Campus:		Santa Barbara			Santa Barbara			Santa Barbara	
Completed By:		Tony Garvin			Tony Garvin / Jorge O	Dhy			
Date:					8/1/08				
		Estimated at June 30, 2007	7		Estimated at June 30, 20	008		Estimated at June 30, 2	009
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
10. Actual Payments and Recovery	T 11.	D		T 11.	ъ.		D 15	D	
Actual Cash Activity  Identify all expenditures and receipts for pollution remediation	Expenditures	Receipts		Expenditures	Receipts		Expenditures \$	Receipts	
for the year. All expenditures should be recorded under	Þ	\$		\$	\$		<b>3</b>	\$	
appropriate object codes; all receipts should be recorded to									
appropriate recovery object code if recovered during remediation									
or to appropriate revenue if recovered after completion of									
remediation. (Required beginning FY07-08. Not required for									
<u>FY06-07.</u> )									
9. Footnote on Estimates									
Describe the methods and assumptions used to make the									
estimates:									
Describe the potential for changes in estimates due to, for									
example, price increases or reductions, technology, or applicable									
laws or regulations.									

Description of Polluted Site:  Campus:  Completed By:	(	Omega Chemical Superfund Site Santa Barbara Tony Garvin			Omega Chemical Superfund Site Santa Barbara Tony Garvin / Jorge Ohy				Omega Chemical Superfund Site Santa Barbara		
Date:		Estimated at June 30,	2007		8/1/08 Estimated at June				Estimated at June 30,	2009	
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probabili	ty Expe	ected Value	Estimated Obligation	Probability Weighting	Expected Value	
11. GASB 49 Summary per This Worksheet Account Item	Current	Noncurrent	Total	Current	Noncurre	ent	Total	Current	Noncurrent	Total	
Total Liability (8g. Total Liability, Net of Capitalizable Costs) Liability Recovery (8h. Recoveries, not yet realizable) Recovery Receivable (8j. Recoveries, realizable) Actual Payments (10) Actual Recovery (10)	\$	\$	\$	\$	\$ 5	0,853 \$	50,853	\$	\$	\$	

Description of Polluted Site:	Omega Chemical Superfund Site			Ome	ga Chemical Superfur	nd Site	Omega Chemical Superfund Site		
Campus:		Santa Barbara			Santa Barbara		Santa Barbara		
Completed By:	Tony Garvin			7	Tony Garvin / Jorge O	hy			
Date:					8/1/08				
	Estimated at June 30, 2007				Estimated at June 30, 20	08	Estimated at June 30, 2009		
Component Remediation Activity	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value	Estimated Obligation	Probability Weighting	Expected Value
12. Benchmark Events		<u> </u>							
The evaluation and refinement of remediation liability estimates should be performed in conjunction with the fiscal closing each year to determine whether the Statement of Net Assets is properly stated, and whether each of the following benchmarks have occurred for this site. Check the following benchmarks that have occurred for this site.	Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.			Check Below if the Benchmark Events Have Occurred.		
Receipt of an administrative order from a regulatory authority									
UC's participation, as a Responsible Party (RP) or Potentially									
Completion of a corrective measures feasibility study.									
Issuance by a regulatory authority of an authorization to proceed with a specified remedy.									
Remediation design and implementation, through and including operation and maintenance, and post-remediation monitoring.									
None of the above listed benchmarks has occurred.									