

# UC Native American Cultural Affiliation and Repatriation Policy

## Campus Budget Review Process

This document establishes a process for annual reviews of campus budgets for NAGPRA/CalNAGPRA activities.

### **Campus Preparation Phase**

By April 1<sup>st</sup> of each year, campuses must submit their campus budgets for NAGPRA/CalNAGPRA activities to UCOP.

Budgets must show:

- At minimum, estimated expenses in the following four categories:
  - Personnel
  - Consultation (e.g., meals and incidental expenses)
  - Tribal support (e.g., travel, stipends)
  - Transfer and reburial
  
- Funding source(s) for the upcoming fiscal year

Because the budget must be provided to the Campus NAGPRA Implementation Committees for review and comment prior to submission to UCOP, UCOP suggests campuses adopt internal deadlines for each of the following campus steps.

*Step 1:* Campus Repatriation Coordinators (RCs) and Chancellor's Designees (CDs) draft repatriation program budgets for the upcoming fiscal year and submit them to the Campus NAGPRA Implementation Committees for review and comment.

*Step 2:* Revise and submit the final budget to UCOP.

### **Systemwide Review Phase**

By the last Friday in April of each year, UCOP staff will:

- Evaluate campus budgets to ensure budgets:
  - Are reasonable and adequate to maintain or accelerate the pace of repatriation
  - Align with the goals and timeline of the campus's Repatriation Implementation Plan
  - Clearly identify funding source(s)
  
- Share the campus budgets with the Systemwide NAGPRA Implementation and Oversight Committee for input

By May 15<sup>th</sup> of each year, UCOP will provide comments to the campuses, requesting revisions where necessary. Resubmissions will be due within 30 days. UCOP will work with campuses to resolve issues, as needed.