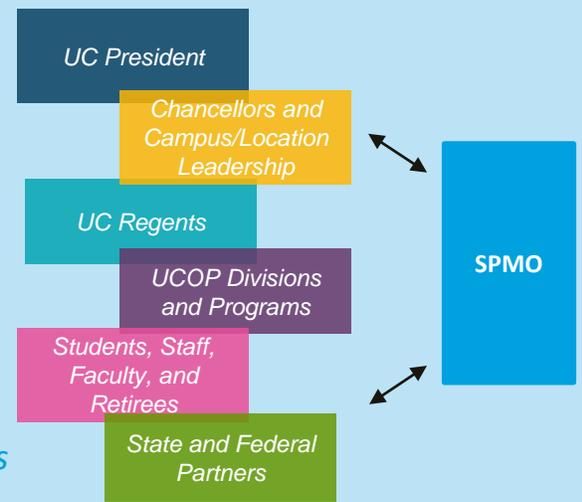


UCOP Strategy & Program Management Office (SPMO)

Supporting the UC President and leadership to advance strategic planning and decision-making on UC-wide priorities



SPMO Service Delivery

 Strategic Planning	 Systemwide Task Forces & Initiatives	 PEO Portfolio Management	 Organizational Design
<p>Lead strategic planning across UCOP divisions incorporating feedback from UC stakeholders and constituents</p>	<p>Support and advise systemwide task forces, committees, and Presidential Initiatives to advance the University's mission</p>	<p>Manage and track major projects and initiatives most critical to the University</p>	<p>Conduct organizational reviews and recommend operating models/designs that enable the University to best meet its goals</p>
<ul style="list-style-type: none"> • Division Strategic Plans • UCOP Strategic Framework • Campus Strategy Meetings w/ President • Annual Council of Chancellors Retreat • President's UCOP Leadership Retreat • 2030 Framework 	<ul style="list-style-type: none"> • UC-Health COVID Coordinating Cmtee • COVID Cost Recovery • Comprehensive Access • Health Benefits Advisory Committee • SVSH Policy/Systems (Multiple efforts) • Health Data Task Force 	<ul style="list-style-type: none"> • President's Initiatives (Carbon Neutrality, Free Speech, etc.) • Major Projects Proposal Process • SPF Budget Tracking • Monthly portfolio reporting/deep dives 	<ul style="list-style-type: none"> • Huron Report • UCOP Restructuring • 10-Campus Response • UC Health Review • ANR Review • Benefits Admin Review • UC Legal Review • UCPath/ITS Review

Where to Next: Strategic Considerations

- Leverage strategic opportunities emerging from the COVID pandemic and stabilize UC's financial position
- Drive the 2030 plan including improved enrollment, time to degree, graduation rates
- Promote diversity, equity and inclusion across student, faculty and staff populations
- Take a comprehensive view of UC Health integration across UC and the State of California
- Expand research and innovation capabilities and access
- Become carbon neutral by 2025
- Grow the reach and depth of national lab management
- Consider UC-wide response to other societal challenges

Mission

Vision

Values

Strategic Objectives

UCOP Strategic Framework

MISSION

Through leadership, service and programs, we optimize the power of the UC system to deliver world-class education, research, public service and health care to Californians, the nation and the world.

VALUES

Accountability	Innovation
Collaboration	Integrity
Diversity and inclusion	Mission-driven
Excellence	

VISION

UCOP will sustain and strengthen the University of California's position as the world's pre-eminent university system.

STRATEGIC OBJECTIVES

- People
- Financial stability
- Operational excellence
- Policy and advocacy
- Executing the mission