

University of California
2024-25 Summary of State General Fund Allocations

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	CAMPUS TOTAL	UCOP / TO BE ALLOCATED	CAPITAL PROG. / DEBT SERVICE	OFF-CAMPUS PROGRAMS	SYSTEM TOTAL
Earmarks subject to cost adjustments															
Budgeted Levels in 2012-13															
Agricultural Exp. Stations	\$ 19,299,840	\$ 43,686,497			\$ 1,500,000	\$ 23,350,798				\$ 2,000,000	\$ 89,837,135				\$ 89,837,135
Scripps Institute							\$ 22,224,935				\$ 22,224,935				\$ 22,224,935
SAPEP	\$ 1,202,000	\$ 759,000	\$ 684,000	\$ 930,000	\$ 714,000	\$ 453,000	\$ 588,000	\$ 239,000	\$ 665,000	\$ 1,763,000	\$ 7,997,000				\$ 7,997,000
Neuropsychiatric Institutes				\$ 19,601,173				\$ 8,534,482			\$ 28,135,655				\$ 28,135,655
Mental Health Teaching Support				\$ 10,106,955				\$ 1,550,000			\$ 11,656,955				\$ 11,656,955
MIND		\$ 3,232,758									\$ 3,232,758				\$ 3,232,758
California Digital Library												\$ 15,307,086			\$ 15,307,086
Cost-Adjustments 2013-14 to 2024-25	\$ 13,153,036	\$ 30,550,613	\$ 450,700	\$ 19,640,034	\$ 506,863	\$ 15,254,035	\$ 14,621,904	\$ 6,616,315	\$ 438,178	\$ 1,210,200	\$ 102,441,878	\$ 371,383			\$ 102,813,261
Subtotal -- earmarks subject to cost adjustment	\$ 33,654,876	\$ 78,228,868	\$ 1,134,700	\$ 50,278,162	\$ 2,720,863	\$ 39,057,833	\$ 37,434,839	\$ 16,939,797	\$ 1,103,178	\$ 4,973,200	\$ 265,526,316	\$ 15,678,469			\$ 281,204,785
Earmarks not subject to cost adjustments															
Research															
AIDS Research												\$ 8,753,000			\$ 8,753,000
San Diego Supercomputer Ctr.							\$ 2,550,000				\$ 2,550,000				\$ 2,550,000
Cal-ISIs															
CITRIS	\$ 1,200,000										\$ 1,200,000				\$ 1,200,000
QB3	\$ 1,140,000										\$ 1,200,000				\$ 1,200,000
Cal IT2			\$ 360,000				\$ 840,000			\$ 60,000	\$ 1,200,000				\$ 1,200,000
CNSI				\$ 600,000					\$ 600,000		\$ 1,200,000				\$ 1,200,000
Labor Centers	\$ 6,000,000	\$ 500,000	\$ 500,000	\$ 6,000,000	\$ 3,000,000	\$ 500,000	\$ 500,000		\$ 500,000	\$ 500,000	\$ 18,000,000				\$ 18,000,000
Labor Occupational Safety & Health Programs	\$ 500,000			\$ 500,000							\$ 1,000,000				\$ 1,000,000
Inst. On Global Conflict and Cooperation							\$ 1,000,000				\$ 1,000,000				\$ 1,000,000
California Veterinary Emergency Team		\$ 3,000,000									\$ 3,000,000				\$ 3,000,000
UCLA Latino Policy and Politics Center				\$ 3,000,000							\$ 3,000,000				\$ 3,000,000
Firearms Violence Research		\$ 3,000,000									\$ 3,000,000				\$ 3,000,000
California Vectorborne Disease Surveillance Gateway		\$ 1,000,000									\$ 1,000,000				\$ 1,000,000
UCLA Anderson Climate Impacts				\$ 75,000							\$ 75,000				\$ 75,000
UCLA Ralph J. Bunche Center				\$ 3,000,000							\$ 3,000,000				\$ 3,000,000
Public Service															
Agriculture & Natural Resources (ANR)	-	-	-	-	-	-	-	-	-	-		\$ 119,896,000			\$ 119,896,000
California Subject Matter Project	-	-	-	-	-	-	-	-	-	-		\$ 5,000,000			\$ 5,000,000
Drew Medical School	-	-	-	8,776,000	-	-	-	-	-	-	\$ 8,776,000				\$ 8,776,000
Statewide Database	1,500,000										\$ 1,500,000				\$ 1,500,000
Alianza UCMX	-	-	-	-	-	4,302,734	-	-	-	-	\$ 4,302,734				\$ 4,302,734
Hayes Bautista	-	-	-	556,602	-	-	-	-	-	-	\$ 556,602				\$ 556,602
Mathematics Diagnostic Testing Project	-	-	-	-	-	-	59,082	-	-	-	\$ 59,082				\$ 59,082
SAPEP	1,916,600	1,716,200	1,749,700	2,047,350	1,017,850	1,600,250	1,274,850	1,148,750	1,634,750	2,008,700	\$ 16,115,000	\$ 8,385,000			\$ 24,500,000
Immigrant Legal Services	-	1,823,000	-	-	-	-	-	-	-	-	\$ 1,823,000				\$ 1,823,000
Financial Aid / Basic Needs															
University Student Aid Program (USAP)	\$ 11,001,000		\$ 4,366,000		\$ 13,212,000	\$ 12,951,000	\$ 8,344,000		\$ 3,460,000	\$ 10,865,000	\$ 64,199,000				\$ 64,199,000
Dream Loan Program	\$ 243,000	\$ 357,000	\$ 294,000	\$ 177,000	\$ 307,000	\$ 491,000	\$ 193,000	\$ 20,000	\$ 237,000	\$ 181,000	\$ 2,500,000				\$ 2,500,000
Student Basic Needs	\$ 1,589,000	\$ 1,675,000	\$ 1,641,000	\$ 1,540,000	\$ 944,000	\$ 1,422,000	\$ 1,596,000	\$ 685,000	\$ 1,446,000	\$ 2,759,000	\$ 15,297,000	\$ 450,000		\$ 53,000	\$ 15,800,000
Student Rapid Rehousing	\$ 499,000	\$ 374,000	\$ 420,000	\$ 429,000	\$ 215,000	\$ 325,000	\$ 429,000	\$ 178,000	\$ 439,000	\$ 392,000	\$ 3,700,000				\$ 3,700,000
Student Mental Health Programs	\$ 2,610,000	\$ 2,606,000	\$ 2,539,000	\$ 2,758,000	\$ 1,258,000	\$ 2,221,000	\$ 2,507,000	\$ 642,000	\$ 2,015,000	\$ 1,644,000	\$ 20,800,000	\$ 450,000		\$ 50,000	\$ 21,300,000
Summer Financial Aid	\$ 391,000	\$ 500,000	\$ 585,000	\$ 480,000	\$ 285,000	\$ 595,000	\$ 482,000		\$ 401,000	\$ 281,000	\$ 4,000,000				\$ 4,000,000
Support for Former Foster Youth Students	\$ 651,000	\$ 708,000	\$ 566,000	\$ 854,000	\$ 485,000	\$ 734,000	\$ 666,000	\$ 250,000	\$ 590,000	\$ 496,000	\$ 6,000,000				\$ 6,000,000
Carceral System Impacted	\$ 492,000	\$ 490,000	\$ 474,000	\$ 494,000	\$ 313,000	\$ 424,000	\$ 502,000		\$ 425,000	\$ 386,000	\$ 4,000,000				\$ 4,000,000
Undocumented Student Services	\$ 535,000	\$ 623,000	\$ 560,000	\$ 547,000	\$ 592,000	\$ 594,000	\$ 410,000	\$ 266,000	\$ 453,000	\$ 420,000	\$ 5,000,000				\$ 5,000,000
Support for Students with Disabilities	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,500,000				\$ 1,500,000
UC Health															
Riverside School of Medicine						\$ 42,000,000					\$ 42,000,000				\$ 42,000,000
UCSF-Fresno Branch Campus								\$ 15,000,000			\$ 15,000,000				\$ 15,000,000
Other Earmarks -- Not Cost Adjusted															
Online Education												\$ 8,151,659			\$ 8,151,659
Common Learning Management System	\$ 146,375	\$ 136,375	\$ 125,283	\$ 146,375	\$ 44,367	\$ 83,100	\$ 147,467		\$ 90,833	\$ 79,825	\$ 1,000,000				\$ 1,000,000
Off-Campus Programs															
Education Abroad Program									\$ 203,000		\$ 203,000				\$ 203,000
UCDC													\$ 60,000		\$ 60,000
UC Sacramento		\$ 636,703									\$ 636,703		\$ 4,000		\$ 640,703
President's Postdoctoral Fellowship Program (PPFP)	\$ 862,941										\$ 862,941				\$ 862,941
Summer Institute for Emerging Leaders												\$ 300,000			\$ 300,000
Additional Faculty Diversity Initiatives	\$ 2,000,000										\$ 2,000,000	\$ 5,131,000			\$ 7,131,000
Faculty Hiring Incentive Program (FHIP)	\$ 935,000	\$ 850,000	\$ 2,550,000	\$ 1,785,000	\$ 765,000	\$ 1,360,000	\$ 850,000	\$ 255,000	\$ 1,870,000	\$ 1,785,000	\$ 13,005,000				\$ 13,005,000
Funding to Improve Graduation Rates					\$ 1,600,000	\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	\$ 6,400,000				\$ 6,400,000
Additional Funding for Unweighted Budgeted Enrollment						\$ 22,945,794			\$ 15,938,170	\$ 17,715,081	\$ 56,599,044				\$ 56,599,044
Reduction of Nonresidents at BK, LA, SD	\$ 20,351,900			\$ 19,561,900			\$ 21,507,346				\$ 61,421,146				\$ 61,421,146
AICCU ASSIST												\$ 650,000			\$ 650,000
Cradle-to-career												\$ 150,000			\$ 150,000
Prop 56 GME Adjustments												\$ 338,000			\$ 338,000
Fixed Cost Earmark	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000	\$ 120,000,000				\$ 120,000,000
Subtotal -- earmarks not subject to cost adjustment	\$ 69,713,816	\$ 35,145,278	\$ 31,879,983	\$ 68,477,227	\$ 24,188,217	\$ 109,298,878	\$ 59,007,745	\$ 18,594,750	\$ 47,052,753	\$ 56,322,606	\$ 519,681,252	\$ 157,654,659		\$ 167,000	\$ 677,502,911

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Systemwide commitments															
General Obligation Bonds													\$ 200,385,000		\$ 200,385,000
Lease Revenue Bonds													\$ 221,399,000		\$ 221,399,000
Capital Program ¹													\$ 229,901,000		\$ 229,901,000
Campus-Specific Allocations (Corridors)															
Merced					\$ 168,658,912						\$ 168,658,912				\$ 168,658,912
San Francisco								\$ 218,908,841			\$ 218,908,841				\$ 218,908,841
Funding Provided on Per-Student Basis															
Funding Provided	\$ 421,835,060	\$ 409,864,796	\$ 370,427,664	\$ 515,985,812	\$ 13,431,149	\$ 262,430,084	\$ 421,149,107	\$ -	\$ 242,005,302	\$ 208,394,577	\$ 2,865,523,552				\$ 2,865,523,552
Less Lottery Funds for Enrollment	\$ 935,000										\$ 935,000				
Less Local Redirect for Enrollment	\$ 110,000	\$ 43,000	\$ 240,000	\$ 328,000	\$ -	\$ 765,000	\$ 795,000	\$ -	\$ 188,000	\$ 531,000	\$ 3,000,000				
Net State Funds for Enrollment	\$ 420,790,060	\$ 409,821,796	\$ 370,187,664	\$ 515,657,812	\$ 13,431,149	\$ 261,665,084	\$ 420,354,107	\$ -	\$ 241,817,302	\$ 207,863,577	\$ 2,861,588,552				\$ 2,861,588,552
Weighted Enrollment for Allocations	46,864	45,535	41,153	57,323	1,492	29,155	46,789	-	26,886	23,152	318,349				318,349
\$ per Weighted Budgeted Enrollment, Inc. Lottery Funds	\$ 9,001	\$ 9,001	\$ 9,001	\$ 9,001	\$ 9,002	\$ 9,001	\$ 9,001	\$ -	\$ 9,001	\$ 9,001					
Total Permanent State General Funds	\$ 524,158,752	\$ 523,195,942	\$ 403,202,347	\$ 634,413,201	\$ 208,999,141	\$ 410,021,795	\$ 516,796,691	\$ 254,443,388	\$ 289,973,233	\$ 269,159,383	\$ 4,034,363,874	\$ 173,333,128	\$ 651,685,000	\$ 167,000	\$ 4,859,549,000
One-Time Allocations															
UC Nutrition Policy Institute												\$ 2,400,000			\$ 2,400,000
Equal Opportunity Practices												\$ (5,000,000)			\$ (5,000,000)
LA Fires Emergency Response				\$ 948,000							\$ 948,000				\$ 948,000
Total One-Time Allocations	\$ -	\$ -	\$ -	\$ 948,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 948,000	\$ (2,600,000)	\$ -	\$ -	\$ (1,652,000)
2024-25 State General Fund Support (Permanent + One-Time)	\$ 524,158,752	\$ 523,195,942	\$ 403,202,347	\$ 635,361,201	\$ 208,999,141	\$ 410,021,795	\$ 516,796,691	\$ 254,443,388	\$ 289,973,233	\$ 269,159,383	\$ 4,035,311,874	\$ 170,733,128	\$ 651,685,000	\$ 167,000	\$ 4,857,897,000

¹The University's capital program includes \$124.9 million for the AB 94 program, as well as \$6.5 million, \$50.7 million, \$33.3 million, and \$14.5 million in ongoing funding provided by the State to cover debt service for the Riverside Medical School Building, Student Housing Grants, Berkeley Clean Energy / Merced & Riverside expansion projects, and the Merced Medical Building, respectively.