

University of California
2022-23 Summary of State General Fund Allocations

	BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	CAMPUS TOTAL	UCOP / TO BE ALLOCATED	CAPITAL PROG. / DEBT SERVICE	OFF-CAMPUS PROGRAMS	SYSTEM TOTAL													
Set-asides subject to cost adjustments																												
Budgeted Levels in 2012-13																												
Agricultural Exp. Stations	\$	19,299,840	\$	43,686,497		\$	23,350,798				\$	86,337,135			\$	86,337,135												
Scripps Institute						\$	22,224,935				\$	22,224,935			\$	22,224,935												
SAPEP	\$	1,202,000	\$	759,000	\$	684,000	\$	930,000	\$	714,000	\$	453,000	\$	588,000	\$	239,000	\$	665,000	\$	1,763,000	\$	7,997,000						
Neuropsychiatric Institutes					\$	19,601,173			\$	8,534,482			\$	28,135,655			\$			\$	28,135,655							
Mental Health Teaching Support					\$	10,106,955			\$	1,550,000			\$	11,656,955			\$			\$	11,656,955							
MIND		\$	3,232,758								\$	3,232,758			\$			\$			\$	3,232,758						
Cost-Adjustments 2013-14 to 2022-23	\$	10,709,377	\$	24,870,464	\$	368,310	\$	15,989,368	\$	384,466	\$	12,418,071	\$	11,903,784	\$	5,386,327	\$	358,077	\$	949,317	\$	83,337,561						
Subtotal -- subject to cost adjustment	\$	31,211,217	\$	72,548,719	\$	1,052,310	\$	46,627,496	\$	1,098,466	\$	36,221,869	\$	34,716,719	\$	15,709,809	\$	1,023,077	\$	2,712,317	\$	242,921,999						
Set-asides not subject to cost adjustments																												
Research																												
AIDS Research												\$	8,753,000			\$	8,753,000											
San Diego Supercomputer Ctr.							\$	2,550,000			\$	2,550,000				\$	2,550,000											
Cal-ISIs																												
CITRIS	\$	1,200,000									\$	1,200,000				\$	1,200,000											
QB3	\$	1,140,000								\$	60,000	\$	1,200,000			\$	1,200,000											
Cal IT2			\$	360,000			\$	840,000			\$	1,200,000				\$	1,200,000											
CNSI					\$	600,000			\$	600,000	\$	1,200,000				\$	1,200,000											
Labor Centers	\$	6,000,000	\$	500,000	\$	500,000	\$	6,000,000	\$	3,000,000	\$	500,000	\$	500,000	\$	500,000	\$	18,000,000										
Labor Occupational Safety & Health Programs	\$	500,000			\$	500,000					\$	1,000,000				\$	1,000,000											
Inst. On Global Conflict and Cooperation							\$	1,000,000			\$	1,000,000				\$	1,000,000											
California Veterinary Emergency Team		\$	3,000,000								\$	3,000,000				\$	3,000,000											
UCLA Latino Policy and Politics Center				\$	3,000,000						\$	3,000,000				\$	3,000,000											
Firearms Violence Research		\$	3,000,000								\$	3,000,000				\$	3,000,000											
California Vectorborne Disease Surveillance Gateway		\$	1,000,000								\$	1,000,000				\$	1,000,000											
UCLA Anderson Climate Impacts				\$	75,000						\$	75,000				\$	75,000											
Public Service																												
Agriculture & Natural Resources (ANR)	-	-	-	-	-	-	-	-	-	-	\$	113,298,000				\$	113,298,000											
California Subject Matter Project	-	-	-	-	-	-	-	-	-	-	\$	5,000,000				\$	5,000,000											
Drew Medical School	-	-	-	8,776,000	-	-	-	-	-	-	\$	8,776,000				\$	8,776,000											
Statewide Database	1,500,000										\$	1,500,000				\$	1,500,000											
Alianza UCMX	-	-	-	-	-	4,302,734	-	-	-	-	\$	4,302,734				\$	4,302,734											
Hayes Bautista	-	-	-	556,602	-	-	-	-	-	-	\$	556,602				\$	556,602											
Mathematics Diagnostic Testing Project	-	-	-	-	-	-	59,082	-	-	-	\$	59,082				\$	59,082											
SAPEP	1,906,600	1,746,200	1,769,700	2,067,350	1,017,850	1,620,250	1,274,850	1,168,750	1,654,750	2,028,700	\$	16,255,000	\$	8,245,000		\$	24,500,000											
Immigrant Legal Services	-	1,823,000	-	-	-	-	-	-	-	-	\$	1,823,000				\$	1,823,000											
Financial Aid / Basic Needs																												
University Student Aid Program (USAP)	\$	11,836,000	\$	5,023,000	\$	7,501,000	\$	7,597,000	\$	3,056,000	\$	7,888,000	\$	1,225,000	\$	12,073,000	\$	56,199,000										
Dream Loan Program	\$	157,000	\$	376,000	\$	255,000	\$	236,000	\$	364,000	\$	380,000	\$	217,000	\$	20,000	\$	324,000	\$	171,000	\$	2,500,000						
Student Basic Needs	\$	1,396,000	\$	1,477,000	\$	1,445,000	\$	1,350,000	\$	791,000	\$	1,240,000	\$	1,403,000	\$	549,000	\$	1,262,000	\$	1,087,000	\$	12,000,000						
Student Rapid Rehousing	\$	472,000	\$	354,000	\$	397,000	\$	407,000	\$	203,000	\$	307,000	\$	406,000	\$	168,000	\$	415,000	\$	371,000	\$	3,500,000						
Student Mental Health Programs	\$	2,464,000	\$	2,472,000	\$	2,406,000	\$	2,600,000	\$	1,226,000	\$	2,139,000	\$	2,373,000	\$	625,000	\$	1,923,000	\$	1,572,000	\$	19,800,000						
Summer Financial Aid	\$	391,000	\$	500,000	\$	585,000	\$	480,000	\$	285,000	\$	595,000	\$	482,000	\$	401,000	\$	281,000	\$	281,000	\$	4,000,000						
Support for Former Foster Youth Students	\$	651,000	\$	708,000	\$	566,000	\$	854,000	\$	485,000	\$	734,000	\$	666,000	\$	250,000	\$	590,000	\$	496,000	\$	6,000,000						
Carceral System Impacted	\$	492,000	\$	490,000	\$	474,000	\$	494,000	\$	313,000	\$	424,000	\$	502,000	\$		\$	425,000	\$	386,000	\$	4,000,000						
Undocumented Student Services	\$	535,000	\$	623,000	\$	560,000	\$	547,000	\$	592,000	\$	594,000	\$	410,000	\$	266,000	\$	453,000	\$	420,000	\$	5,000,000						
UC Health																												
Riverside School of Medicine						\$	40,000,000				\$	40,000,000				\$	40,000,000											
UCSF-Fresno Branch Campus								\$	15,000,000		\$	15,000,000				\$	15,000,000											
Other Set-Asides -- Not Cost Adjusted																												
Online Education												\$	8,151,659				\$	8,151,659										
Common Learning Management System	\$	133,625	\$	133,625	\$	124,717	\$	133,625	\$	35,633	\$	106,900	\$	142,533			\$					\$	1,000,000					
Off-Campus Programs																												
Education Abroad Program											\$	203,000				\$	203,000					\$	203,000					
UCDC																			\$	60,000	\$	60,000						
UC Sacramento		\$	636,703									\$	636,703				\$			\$	4,000	\$	640,703					
President's Postdoctoral Fellowship Program (PPFP)	\$	862,941										\$	862,941				\$					\$	862,941					
Summer Institute for Emerging Leaders											\$	300,000				\$						\$	300,000					
Additional Faculty Diversity Initiatives	\$	2,000,000									\$	2,000,000	\$	5,131,000								\$	7,131,000					
Faculty Hiring Incentive Program (FHIP)	\$	425,000	\$	765,000	\$	2,975,000	\$	1,615,000	\$	850,000	\$	1,105,000	\$	1,105,000	\$	340,000	\$	1,530,000	\$	1,275,000	\$	11,985,000						
Funding to Improve Graduation Rates					\$	1,600,000	\$	1,600,000			\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	6,400,000						
Additional Funding for Unweighted Budgeted Enrollment						\$	13,539,794				\$	10,114,170	\$	10,096,081	\$		\$	33,750,044			\$	33,750,044						
Reduction of Nonresidents at BK, LA, SD	\$	6,002,000			\$	5,212,000			\$	7,062,000		\$	18,276,000				\$					\$	18,276,000					
AICCU ASSIST											\$	650,000				\$						\$	650,000					
Cradle-to-career											\$	150,000				\$						\$	150,000					
Prop 56 GME Adjustments											\$	2,823,000				\$						\$	2,823,000					
Fixed Cost Set-Aside	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	15,000,000	\$	120,000,000						
Subtotal -- set-asides not subject to cost adjustment	\$	55,064,166	\$	39,627,528	\$	34,918,417	\$	50,503,577	\$	18,359,483	\$	87,243,678	\$	43,880,465	\$	18,386,750	\$	38,329,087	\$	47,496,956	\$	433,810,106	\$	155,951,659	\$	114,000	\$	589,875,765
Systemwide commitments																												
General Obligation Bonds													\$	200,385,000							\$	200,385,000						
Lease Revenue Bonds													\$	221,399,000							\$	221,399,000						
Capital Program													\$	118,900,000							\$	118,900,000						

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Campus-Specific Allocations (Corridors)															
Merced					\$ 158,340,928						\$ 158,340,928				\$ 158,340,928
San Francisco								\$ 211,732,632			\$ 211,732,632				\$ 211,732,632
Funding Provided on Per-Student Basis ¹															
Funding Provided	\$ 389,430,465	\$ 380,031,679	\$ 334,832,087	\$ 495,274,986	\$ 5,857,394	\$ 235,381,482	\$ 375,856,572	\$ -	\$ 223,316,451	\$ 189,546,559	\$ 2,629,527,675				\$ 2,629,527,675
Less Lottery Funds for Enrollment	\$ 935,000										\$ 935,000				
Less Local Redirect for Enrollment	\$ 110,000	\$ 43,000	\$ 240,000	\$ 328,000	\$ -	\$ 765,000	\$ 795,000	\$ -	\$ 188,000	\$ 531,000	\$ 3,000,000				
Net State Funds for Enrollment	\$ 388,385,465	\$ 379,988,679	\$ 334,592,087	\$ 494,946,986	\$ 5,857,394	\$ 234,616,482	\$ 375,061,572	\$ -	\$ 223,128,451	\$ 189,015,559	\$ 2,625,592,675				\$ 2,625,592,675
Weighted Enrollment for Allocations	46,007	44,898	39,557	58,512	692	27,809	44,405	-	26,383	22,393	310,656				310,656
\$ per Weighted Budgeted Enrollment, Inc. Lottery Funds	\$ 8,465	\$ 8,464	\$ 8,465	\$ 8,465	\$ 8,464	\$ 8,464	\$ 8,464	\$ -	\$ 8,464	\$ 8,465					
Total Permanent State General Funds	\$ 474,660,848	\$ 492,164,926	\$ 370,562,814	\$ 592,078,059	\$ 183,656,271	\$ 358,082,029	\$ 453,658,756	\$ 245,829,191	\$ 262,480,615	\$ 239,224,832	\$ 3,672,398,341	\$ 155,951,659	\$ 540,684,000	\$ 114,000	\$ 4,369,148,000
One-Time Allocations															
Lease Revenue Bond Restructuring	\$ 14,422,000	\$ 15,295,000	\$ 11,613,000	\$ 18,561,000	\$ 6,200,000	\$ 9,174,000	\$ 14,074,000	\$ 5,646,000	\$ 7,873,000	\$ 6,622,000	\$ 109,480,000		\$ (109,480,000)		
GO Bond Restructuring	\$ 409,000	\$ 434,000	\$ 330,000	\$ 528,000	\$ 13,176,000	\$ 2,260,000	\$ 399,000	\$ 160,000	\$ 223,000	\$ 188,000	\$ 18,107,000		\$ (18,107,000)		
Prop 56 GME Adjustments												\$ 6,159,000			\$ 6,159,000
Deferred Maintenance	\$ 18,663,000	\$ 11,964,000	\$ 9,880,000	\$ 31,833,000	\$ 568,000	\$ 4,391,000	\$ 8,783,000	\$ 6,587,000	\$ 8,048,000	\$ 7,685,000	\$ 108,402,000	\$ 16,598,000			\$ 125,000,000
UCSF Dyslexia Center								\$ 10,000,000			\$ 10,000,000				\$ 10,000,000
UCLA Institute for Immunology and Immunotherapy				\$ 100,000,000							\$ 100,000,000				\$ 100,000,000
AICCU ASSIST												\$ 850,000			\$ 850,000
UCB Center for Responsible, Decentralized Intelligence	\$ 2,500,000										\$ 2,500,000				\$ 2,500,000
UCLA Ralph J. Bunche Center				\$ 5,000,000							\$ 5,000,000				\$ 5,000,000
UCI Leveraging Inspiring Futures Through Educational Degrees (LIFTED)			\$ 1,800,000								\$ 1,800,000				\$ 1,800,000
UCB Latinx Research Center	\$ 3,000,000										\$ 3,000,000				\$ 3,000,000
UCLA Anderson Climate Impacts				\$ 304,000							\$ 304,000				\$ 304,000
Cal-Bridge	\$ 352,000									\$ 2,148,000	\$ 2,500,000				\$ 2,500,000
UCB / UCD / UCLA Plant-based Research & Development	\$ 1,667,000	\$ 1,667,000		\$ 1,666,000							\$ 5,000,000				\$ 5,000,000
UCLA Latino Policy and Politics Institute				\$ 15,000,000							\$ 15,000,000				\$ 15,000,000
CSMP - Computer Science												\$ 1,600,000			\$ 1,600,000
UCLA AAPI Multimedia Textbook Project				\$ 10,000,000							\$ 10,000,000				\$ 10,000,000
UCB Asian American & Asian Diaspora Studies Department	\$ 15,000,000										\$ 15,000,000				\$ 15,000,000
UCLA Hollywood Diversity Report				\$ 1,250,000							\$ 1,250,000				\$ 1,250,000
UCSD Center for Medicinal Cannabis Research							\$ 2,000,000				\$ 2,000,000				\$ 2,000,000
UC Climate Initiatives												\$ 100,000,000			\$ 100,000,000
UCR Climate Initiatives						\$ 47,000,000					\$ 47,000,000				\$ 47,000,000
UCSC Climate Initiatives										\$ 20,000,000	\$ 20,000,000				\$ 20,000,000
UCM Climate Initiatives					\$ 18,000,000						\$ 18,000,000				\$ 18,000,000
ANR Nutrition Policy Institute												\$ 2,400,000			\$ 2,400,000
UCB Grants to Expand Coverage of Local Public Affairs (Sec. 19.56)	\$ 25,000,000										\$ 25,000,000				\$ 25,000,000
UC and CSU Collaborative for Neurodiversity and Learning (Sec. 19.56)												\$ 10,500,000			\$ 10,500,000
UCSD Student Mental Health App Development (Sec. 19.56)							\$ 5,000,000				\$ 5,000,000				\$ 5,000,000
UCD Equine Performance and Rehab Center (Sec. 19.56)		\$ 4,000,000									\$ 4,000,000				\$ 4,000,000
UCLA CalKIDS Institute (Sec. 19.56)				\$ 3,000,000							\$ 3,000,000				\$ 3,000,000
UCLA Asian Pacific American Leadership Foundation Anti-Bias (Sec. 19.56)				\$ 500,000							\$ 500,000				\$ 500,000
Associated Students of UCLA Building Improvements				\$ 5,970,000							\$ 5,970,000				\$ 5,970,000
UC Fire Advisors												\$ 2,000,000			\$ 2,000,000
Total One-Time Allocations	\$ 81,013,000	\$ 33,360,000	\$ 23,623,000	\$ 193,612,000	\$ 37,944,000	\$ 62,825,000	\$ 30,256,000	\$ 22,393,000	\$ 16,144,000	\$ 36,643,000	\$ 537,813,000	\$ 140,107,000	\$ (127,587,000)	\$ -	\$ 550,333,000
2022-23 State General Fund Support (Permanent + One-Time)	\$ 555,673,848	\$ 525,524,926	\$ 394,185,814	\$ 785,690,059	\$ 221,600,271	\$ 420,907,029	\$ 483,914,756	\$ 268,222,191	\$ 278,624,615	\$ 275,867,832	\$ 4,210,211,341	\$ 296,058,659	\$ 413,097,000	\$ 114,000	\$ 4,919,481,000

¹Provides equivalent funding per student based on budgeted enrollment at each campus, where enrollment is weighted by student type: 1.0 for CA undergraduates, postbaccalaureate students, graduate professional students, and graduate academic master's students; 2.5 for academic doctoral students; and 5.0 for health science students (other than undergraduates and graduate academic students). For more information about how allocations are determined, see the Systemwide Budget Manual at <http://www.ucop.edu/operating-budget/budgets-and-reports/other-resources/index.html>.