

2024-25 UC San Diego Student Services Fee Expenditures by Operating Area

Operating Area	Amount	% Total
Student Affairs and Campus Life	\$ 1,236,926	2.5%
AVC Student Affairs	\$ 3,029,637	6.2%
Student Life	\$ 5,127,319	10.4%
Recreation	\$ 1,952,549	4.0%
Student Retention and Success	\$ 8,810,781	17.9%
Global Initiatives	\$ 3,748,230	7.6%
Intercollegiate Athletics	\$ 3,977	0.0%
Student Affairs and Campus Life	\$ 23,909,418	48.5%
School of Medicine	\$ (458)	0.0%
Student Health & Well Being	\$ 15,048,627	30.6%
Health Sciences	\$ 15,048,168	30.6%
Enrollment Management (Student Aid)	\$ 1,659,091	3.4%
Division of Graduate Education	\$ 554,192	1.1%
Provosts	\$ 6,577,427	13.4%
Other (Schools)*	\$ 2,650	0.0%
Academic Affairs	\$ 8,793,360	17.9%
Human Resources**	\$ 471,810	1.0%
Chief Financial Officer	\$ 471,810	1.0%
Advancement	\$ 39,505	0.1%
Advancement	\$ 39,505	0.1%
Transportation Services	\$ 147,953	0.3%
Operations Management and Capital Programs	\$ 147,953	0.3%
Div. of the VC for Organizational Transformation	\$ 176,368	0.4%
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Ethics and Compliance***	\$ 719,359	1.5%
Chancellor	\$ 719,359	1.5%
UC San Diego****	\$ (56,297)	-0.1%
Other	\$ (56,297)	-0.1%
Total	\$ 49,249,644	100.0%

Internal Notes

* Other (Schools) - Welcome week expenses.

** Student Employment Office.

*** Ethics and Compliance - Sexual Assault Resource Center.

**** UC San Diego - Miscellaneous offsetting capital expense.

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