

STUDENT SERVICES FEE REPORT: FEE REVENUE

STUDENT SERVICES FEE			
SSF REV	SSF REV DETAIL	2024	2025
FEE REVENUE	DISSERTATION FILLING FEE	86,832	91,689
	STUDENT SERVICES FEE	38,978,942	41,228,247
	SUMMER SESSION STUDENT MENTAL HEALTH	100,803	105,241
	Total	39,166,576	41,425,177
RETURN-TO-AID	RETURN-TO-AID FROM STUDENT SERVICES FEE REVENUE	3,218,429	3,955,433
	Total	3,218,429	3,955,433

Notes:

1 A dissertation filing fee equal to 1/2 of the quarterly Student Services Fee is assessed to graduate academic students filing dissertations in lieu of the Student Services Fee.

2 Prior to 2011-12, return-to-aid on Registration/Student Services Fees was calculated based on Registration/Student Services Fee levels, but was provided to USAP in Educational Fee funds. FY22 UG USAP budget includes under enrollment adjustments and reduction to SSF UG USAP base budget allocation per UCOP final allocation table.

PROJECTED REVENUE 2026

Student Level	Category	Prior Yr	3 Term Avg	Melt %	Curr Year	Annualized W/ Melt %	Fee Level (Attr)	Projected Revenue
UNDERGRADUATE	UNDERGRAD-PRE F22	5,998	4,309	-39.19%	1,010	614	1,128	692,826
	UNDERGRAD F22	5,799	6,511	10.93%	4,726	5,243	1,176	6,165,310
	UNDERGRAD F23	9,036	8,595	-5.13%	6,680	6,338	1,230	7,795,228
	UNDERGRAD F24	9,371	9,098	-3.00%	8,735	8,473	1,290	10,930,286
	UNDERGRAD F25	0	0	0.00%	9,109	9,109	1,332	12,133,188
	Total	30,204	28,514	*	30,260	29,776	*	37,716,838
GRADUATE	GRAD ACAD	5,602	5,295	-5.80%	5,512	5,192	1,290	6,698,220
	GRAD PROF	1,491	1,457	-2.33%	1,496	1,461	1,290	1,884,806
	Total	7,093	6,752	*	7,008	6,654	1,290	8,583,026
Grand Total		37,297	35,266	*	37,268	36,430	*	46,299,864

Note:
The cohort tuition mode will create another problem in future years in regard to the UC transfer students. Because there was only one new cohort for fall 2022, it could be assumed that all UC transfer students would be in the pre-2022 cohort; however, going forward, we would need to know which cohort each UC transfer student is in. OIR may need to break that down somehow in their reports or provide that information separately.

STUDENT SERVICES FEE REPORT: APPROPRIATIONS, EXPENDITURES & CARRY FORWARD

SSF Level 1	SSF Level 2	2024			2025						2026		
		PRIOR YR BUDGET	PRIOR YR EXPENDITURES	PRIOR YR CARRY FWD BA..	CURR YR BUDGET	CURR YR EXPENDITURES	CURR YR CARRY FWD BALANCE	YOY CHG BUDGET	YOY CHG EXPENDITURES	YOY CHG CARRY FWD BALANCE	PERMANENT BUDGET	RESERVES	RESERVES / EXPENDITURES
DEGREE GRANTING AND ACADEMIC SUPPORT	CAREER PATHWAYS	2,385,581	1,603,652	781,929	2,325,001	1,699,064	625,937	-60,580	95,412	-155,992	1,543,072	625,937	37%
	CLAIRE TREVOR SCH OF THE ARTS	371,543	353,458	18,085	401,043	338,678	62,364	29,500	-14,779	44,279	365,139	62,364	18%
	DONALD BREN SCHOOL OF ICS	151,096	92,031	59,065	167,163	108,048	59,116	16,067	16,016	51	35,801	59,116	55%
	DUNLOP SCHOOL OF BIO SCI	1,405,972	680,233	725,739	1,478,206	703,409	774,796	72,234	23,176	49,058	709,800	774,796	110%
	ENROLLMENT MANAGEMENT	0	0	0	66,696	66,696	0	66,696	66,696	0	85,204	0	0%
	FINANCIAL AID	414,148	296,279	117,869	472,501	472,501	0	58,353	176,222	-117,869	336,124	0	0%
	GRADUATE DIVISION	275,559	275,559	0	244,669	196,438	48,231	-30,890	-79,121	48,231	244,669	48,231	25%
	HENRY SAMUELI SCHOOL OF ENGR	794,230	766,466	27,764	860,544	832,700	27,844	66,315	66,235	80	800,308	27,844	3%
	LIBRARIES	69,406	0	69,406	86,331	0	86,331	16,925	0	16,925	16,925	86,331	0%
	OFC VP FOR TEACHING & LEARNING	801,417	801,345	72	779,508	773,336	6,172	-21,909	-28,009	6,100	1,204,799	6,172	1%
	OFFICE OF INFO TECHNOLOGY	1,349,481	1,273,873	75,608	1,332,865	1,318,383	14,482	-16,616	44,509	-61,126	1,257,257	14,482	1%
	PAUL MERAGE SCHOOL OF BUSINESS	412,089	375,453	36,636	451,024	389,036	61,988	38,935	13,583	25,351	381,678	61,988	16%
	PHARMACY & PHARMACEUTICAL SCI	114,851	40,689	74,162	142,165	27,293	114,873	27,314	-13,397	40,711	239	114,873	421%
	SCHOOL OF EDUCATION	14,286	13,963	323	11,789	11,466	322	-2,497	-2,497	-1	178	322	3%
	SCHOOL OF HUMANITIES	399,485	115,050	284,435	513,854	123,271	390,582	114,369	8,221	106,148	200,136	390,582	317%
	SCHOOL OF MEDICINE	727,582	678,180	49,402	589,443	561,470	27,973	-138,139	-116,710	-21,429	540,041	27,973	5%
	SCHOOL OF NURSING	168,513	89,580	78,934	171,243	91,065	80,177	2,729	1,485	1,244	86,973	80,177	88%
	SCHOOL OF PHYSICAL SCIENCES	489,551	483,030	6,521	483,086	468,241	14,845	-6,465	-14,789	8,323	433,158	14,845	3%
	SCHOOL OF SOCIAL ECOLOGY	632,712	465,875	166,837	643,484	428,912	214,571	10,772	-36,963	47,734	428,849	214,571	50%
	SCHOOL OF SOCIAL SCIENCES	613,789	599,514	14,275	621,194	548,726	72,469	7,406	-50,788	58,194	542,442	72,469	13%
WEN SCH OF POP & PUBLIC HEALTH	430,690	337,817	92,873	444,604	334,507	110,097	13,914	-3,310	17,224	334,561	110,097	33%	
Total		12,021,980	9,342,047	2,679,934	12,286,412	9,493,241	2,793,170	264,431	151,194	113,237	9,547,353	2,793,170	29%
EXECUTIVE MANAGEMENT	CAMPUSWIDE ACTIVITIES AND RESO..	719,382	665,543	53,839	838,533	829,263	9,270	119,151	163,719	-44,569	967,892	9,270	1%
	INTERCOLLEGIATE ATHLETICS	7,709,844	7,709,844	0	7,497,434	7,497,434	0	-212,410	-212,410	0	7,497,434	0	0%
	UNIVERSITY OMBUDSMAN	307,266	238,145	69,121	306,459	246,179	60,280	-807	8,034	-8,841	237,338	60,280	24%
	Total	8,736,492	8,613,532	122,960	8,642,426	8,572,876	69,550	-94,066	-40,656	-53,410	8,702,664	69,550	1%
STUDENT AFFAIRS	AUXILIARY SERVICES	816,725	811,725	5,000	719,185	719,185	0	-97,540	-92,540	-5,000	719,185	0	0%
	STUDENT LIFE AND LEADERSHIP	5,892,976	5,124,655	768,320	6,294,199	5,663,386	630,813	401,223	538,730	-137,508	4,093,831	630,813	11%
	STUDENT MENTAL HEALTH	7,493,125	5,950,490	1,542,635	7,917,555	6,779,798	1,137,757	424,430	829,307	-404,878	4,253,155	1,137,757	17%
	VICE CHANC STUDENT AFFAIRS	745,499	745,499	0	408,380	408,380	0	-337,119	-337,119	0	0	0	0%
	WELLNESS HEALTH & COUNSEL SVCS	6,793,448	5,677,894	1,115,554	8,090,456	6,870,990	1,219,466	1,297,009	1,193,096	103,913	4,497,452	1,219,466	18%
Total	21,741,773	18,310,264	3,431,509	23,429,775	20,441,738	2,988,037	1,688,002	2,131,474	-443,473	13,563,623	2,988,037	15%	
FINANCIAL AID AND SCHOLARSHIPS	GRAD DIV/UC LEADS	0	0	0	0	0	0	0	0	0	0	0	0%
	NURSING/BLOCK	982,078	0	982,078	982,078	169,192	812,886	0	169,192	-169,192	0	812,886	480%
	PHARMACY USAP	554,453	0	554,453	440,172	0	440,172	-114,281	0	-114,281	0	440,172	0%
	RGS/ASE REMISSION- ICS				373,660	0	373,660	373,660	0	373,660	0	373,660	0%
	RGS/ICS FELLOWSHIPS/OFC OF GRA..	483,879	0	483,879	1,051,071	0	1,051,071	567,192	0	567,192	0	1,051,071	0%
	RGS/OGS/UNALLOC BALANCE BLOCK ..	0	0	0	0	0	0	0	0	0	0	0	0%
	RGS/OGS/USAP-NEED BASED FINAN ..	439,644	0	439,644	67,175	0	67,175	-372,469	0	-372,469	502,227	67,175	0%
	SCHOLARSHIPS UNIVERSITY				128,562	0	128,562	128,562	0	128,562	128,562	128,562	0%
	USAP: UNDERGRAD-ED FEE	2,782,669	2,288,431	494,238	3,818,882	2,149,797	1,669,085	1,036,213	-138,634	1,174,847	3,057,800	1,669,085	78%
Total	5,242,723	2,288,431	2,954,292	6,861,600	2,318,989	4,542,611	1,618,877	30,558	1,588,319	3,688,589	4,542,611	196%	
CONTROL ACCOUNTS	CONTROL ACCOUNT/RESERVES	12,048,249	7,450,748	4,597,502	4,318,168	19,406	4,298,762	-7,730,081	-7,431,341	-298,740	6,318,771	4,298,762	22152%
	UCDC							0	0	0			0%
	Total	12,048,249	7,450,748	4,597,502	4,318,168	19,406	4,298,762	-7,730,081	-7,431,341	-298,740	6,318,771	4,298,762	22152%
Grand Total		59,791,218	46,005,021	13,786,197	55,538,380	40,846,250	14,692,130	-4,252,838	-5,158,771	905,933	41,821,000	14,692,130	36%

Pursuant to Section IV of the University's [Student Services Fee Guidelines](#), campuses are asked to develop and post online annual Student Services Fee reports. The purpose of this document is to give campuses an opportunity to lend context to these annual reports. Please submit responses to the questions below, in addition to your annual report, to UCOP by December 5, 2025.

Report Preparer: Andrew Shigenaga

- 1) Describe how 2024-25 Student Services Fee (SSF) revenue was used on the campus. To what extent did SSF revenue uses diverge from original plans? If SSF revenue diverged from the original plan, please explain.

SSF revenue supports co-curricular student services, programming and activities to UCI undergraduates and graduates at a campus-wide level and by individual student affairs units housed within each academic unit. Examples of student services and programming include immigrant legal services, counseling services and student mental health, campus assault and resources and education, basic needs, student health services, veterans services, equity and diversity support centers (e.g., Women's Hub, LGBT Resource Center, Center for Black Cultures, Resources and Research, Latinx Hub, etc.), intercollegiate athletics, campus recreation, student government, career services, peer advising, etc.

- 2) Describe your campus's consultation process with your local Student Fee Advisory Committee. Did the consultation process change in Spring 2025? If yes, to what extent?

The SFAC receives a copy of the annual Student Services Fee report every year and the report is included in a resource notebook provided to every SFAC member. In addition, campus posts the SSF report on the SFAC website. Furthermore, the committee makes an annual call to each SSF-funded unit and asks for an annual operating report that includes a questionnaire regarding the co-curricular student services the unit provides to students, information on student demographics, how past allocations of SSF funds are being utilized, any budget reductions made including rationale, and financial information on the use of their total budgeted SSF funds from the previous fiscal year. The units also receive a separate call for proposals for incremental SSF funds for the upcoming fiscal year.