

University of California, Berkeley
Student Services Fee Report
as of November 24, 2025

	2024-25 Actual Year Total									2025-26 Actual Year-to-Date
	Beginning Balance	Total Revenue	Operating Transfers	Total Revenue & Transfers	Total Expenses	Net Operating Surplus/(Deficit)	Changes in Fund Balance - Pos/(Neg)	Change in Net Assets - Pos/(Neg)	Ending Balance	Total Revenue & Transfers
ACADEMIC										
Letters & Science	108,892	-	100,000	100,000	162,233	(62,233)	-	(62,233)	46,659	100,000
L&S Biological Sciences	60,300	-	-	-	60,000	(60,000)	-	(60,000)	300	-
L&S Arts & Humanities	1,637	-	-	-	1,137	(1,137)	-	(1,137)	500	-
L&S Social Sciences	38,218	-	-	-	2,992	(2,992)	-	(2,992)	35,227	-
L&S Undergraduate Division	8,736	-	100,000	100,000	98,103	1,897	-	1,897	10,633	100,000
Colleges	50,389	-	-	-	307	(307)	-	(307)	50,082	84,946
College of Natural Resources	48,498	-	-	-	-	-	-	-	48,498	54,364
College of Engineering	1,891	-	-	-	307	(307)	-	(307)	1,584	30,582
Schools	4,900	-	-	-	561	(561)	-	(561)	4,339	62,060
Goldman Sch of Public Policy	300	-	-	-	-	-	-	-	300	-
School of Optometry	460	-	-	-	-	-	-	-	460	-
School of Public Health	0	-	-	-	-	-	-	-	0	-
Berkeley School of Education	-	-	-	-	-	-	-	-	-	62,060
School of Social Welfare	302	-	-	-	-	-	-	-	302	-
School of Law	3,837	-	-	-	561	(561)	-	(561)	3,277	-
Other Academic	674,930	53,473	7,454,939	7,508,412	7,787,761	(279,349)	-	(279,349)	395,581	7,944,290
Strategic Academic and Facilities Planning	35,933	-	1,456,940	1,456,940	1,465,184	(8,244)	-	(8,244)	27,689	1,464,940
Summer Session, Study Abroad, OLLI	77,789	53,473	-	53,473	50,181	3,292	-	3,292	81,081	42,507
UC Library	-	-	122,380	122,380	120,135	2,245	-	2,245	2,245	122,380
Undergraduate Education	338,364	-	3,630,194	3,630,194	3,938,346	(308,152)	-	(308,152)	30,212	3,959,038
Graduate Division	222,843	-	2,245,425	2,245,425	2,213,915	31,510	-	31,510	254,353	2,355,425
RESEARCH										
Research, Policy, Planning & Administration	103,681	-	71,000	71,000	103,747	(32,747)	-	(32,747)	70,934	47,000
Academic Research Units	62,251	-	71,000	71,000	103,747	(32,747)	-	(32,747)	29,504	47,000
Research Administrative Units	21,935	-	-	-	-	-	-	-	21,935	-
Research Museum & Field Stations	19,495	-	-	-	-	-	-	-	19,495	-
CAMPUS SUPPORT										
Campus Support	3,077,560	-	41,650,470	41,650,470	42,059,100	(408,630)	(531,500)	(940,130)	2,137,429	40,587,596
Athletics	-	-	444,374	444,374	-	444,374	(444,374)	-	-	444,374
Cal Performances and Student Musical Activities	(526)	-	1,002,091	1,002,091	989,298	12,793	-	12,793	12,267	1,003,091
Campus Support Core	12,000	-	1,500	1,500	-	1,500	-	1,500	13,500	1,500
Art Museum & Pacific Film Archive	(0)	-	1,499,497	1,499,497	1,444,145	55,352	-	55,352	55,352	1,439,497
Administration	25,518	-	836,000	836,000	728,874	107,126	(87,126)	20,000	45,518	139,780
Equity & Inclusion Division	1,396,203	-	4,884,271	4,884,271	4,757,177	127,094	-	127,094	1,523,297	4,914,846
<i>E&I Immediate Office</i>	<i>147,771</i>	-	<i>247,888</i>	<i>247,888</i>	<i>97,025</i>	<i>150,863</i>	-	<i>150,863</i>	<i>298,633</i>	<i>254,255</i>
<i>Campus Climate</i>	<i>553,919</i>	-	<i>1,632,577</i>	<i>1,632,577</i>	<i>1,830,964</i>	<i>(198,387)</i>	-	<i>(198,387)</i>	<i>355,532</i>	<i>1,691,210</i>

<i>Disabled Students Program</i>	46,337	-	1,324,190	1,324,190	1,370,527	(46,337)	-	(46,337)	(0)	1,297,576
<i>Center for Educational Equity and Excellence</i>	648,177	-	1,679,616	1,679,616	1,458,661	220,955	-	220,955	869,132	1,671,805
Student Affairs	1,644,364	-	32,982,737	32,982,737	34,139,606	(1,156,869)	-	(1,156,869)	487,495	32,644,508
<i>Recreation & Wellbeing</i>	-	-	193,502	193,502	193,502	0	-	0	0	-
<i>University Health Services</i>	-	-	14,853,118	14,853,118	14,827,574	25,544	-	25,544	25,544	1,008,967
<i>Student Affairs Immediate Office</i>	1,189,390	-	2,704,614	2,704,614	3,697,719	(993,106)	-	(993,106)	196,285	23,290,163
<i>Financial Aid</i>	181,873	-	3,657,000	3,657,000	3,838,873	(181,873)	-	(181,873)	-	3,672,726
<i>Dean of Students</i>	250,019	-	10,674,493	10,674,493	10,661,565	12,928	-	12,928	262,947	3,849,642
<i>Housing & Dining Services</i>	23,082	-	900,010	900,010	920,373	(20,363)	-	(20,363)	2,719	823,010
Central Ledger	6,834,996	49,534,225	(49,276,409)	257,816	337,004	(79,188)	(500,000)	(579,188)	6,255,809	64,568
University of California, Berkeley	10,855,347	49,587,698	(0)	49,587,698	50,450,713	(863,014)	(1,031,500)	(1,894,514)	8,960,833	48,890,460