

**University of California - Merced
Student Services Fee Fund**

Department	Fiscal Year 2015-16			Fiscal Year 2016-17		
	Expense Appropriation	Actual Expenditure	Carry Forward	Expense Appropriation	Actual Expenditure	Carry Forward
Bright Success Center	\$ 709,505	\$ 745,810	\$ (36,305)	\$ 747,108	\$ 713,713	\$ 33,394
Career Services	990,980	921,315	69,665	965,464	879,424	86,040
Chancellor's Office	135,465	71,044	64,422	174	174	-
Control - Student Business Services (Fee Waiver)	86,631	86,700	(69)	-	-	-
Counseling Services	1,061,335	814,817	246,518	1,252,018	904,626	347,391
Disability Services	196,056	168,163	27,893	199,032	168,046	30,986
Financial Aid*	236,029	235,725	304	375,802	370,671	5,131
Graduate Division	40,769	33,731	7,038	220,165	191,121	29,044
Graduate Student Services	233,831	274,703	(40,872)	-	-	-
Health Services	1,180,521	1,204,081	(23,560)	1,341,476	1,342,247	(771)
Information Technology Services	27,033	31,825	(4,792)	26,772	26,765	8
Institutional Research And Decision Supp	50	125	(75)	-	-	-
International Programs Office	172,641	151,328	21,314	150,588	122,785	27,803
Recreation	680,943	484,020	196,923	627,374	487,719	139,656
Student Life	1,449,948	1,332,372	117,577	1,322,556	1,317,595	4,961
Students First Center	234,826	138,736	96,090	301,391	157,588	143,804
Vice Chancellor-Student Affairs	775,587	608,640	166,947	789,184	569,321	219,864
Vice Provost For UnderGrad Education	11,000	-	11,000	11,000	-	11,000
Total	\$ 8,223,152	\$ 7,303,135	\$ 920,017	\$ 8,330,104	\$ 7,251,793	\$ 1,078,311