



UNIVERSITY  
OF  
CALIFORNIA

President James B. Milliken

October 24, 2025

Office of the President  
1111 Franklin Street, 12<sup>th</sup> Floor  
Oakland, Ca 94607

[universityofcalifornia.edu](http://universityofcalifornia.edu)

The Honorable Scott D. Wiener  
Chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Campuses

Berkeley  
Davis  
Irvine  
UCLA  
Merced  
Riverside  
San Diego  
San Francisco  
Santa Barbara  
Santa Cruz

Mr. Joe Stephenshaw  
Director of Finance  
State Capitol, Room 1145  
Sacramento, California 95814

Dear Senator Wiener and Director Stephenshaw:

Pursuant to Section 67502(a) of the Education Code, enclosed is the University of California's annual report to the Legislature on *Instruction and Research Space Summary & Analysis* for fall 2024.

Medical Centers

Davis  
Irvine  
UCLA  
San Diego  
San Francisco

If you have any questions, Associate Vice President Cain Diaz would be pleased to speak with you. Cain can be reached by telephone at (510) 987-9530, or by email at [Cain.Diaz@ucop.edu](mailto:Cain.Diaz@ucop.edu).

Sincerely,

James B. Milliken  
President

National Laboratories

Lawrence Berkeley  
Lawrence Livermore  
Los Alamos

Division of Agriculture and  
Natural Resources

Enclosure

cc: Senate Budget and Fiscal Review  
The Honorable John Laird, Chair  
Senate Budget and Fiscal Review Subcommittee #1  
(Attn: Mr. Diego Lopez)  
(Attn: Mr. Kirk Feely)  
The Honorable David A. Alvarez, Chair  
Assembly Education Finance Subcommittee #3  
(Attn: Mr. Mark Martin)  
(Attn: Mr. Tobias Wolken)  
Mr. Hans Hemann, Joint Legislative Budget Committee  
Ms. Jessica Holmes, Department of Finance  
Ms. Jessica Deitchman, Department of Finance  
Mr. Gabriel Petek, Legislative Analyst Office

Ms. Jennifer Pacella, Legislative Analyst Office  
Mr. Ian Klein, Legislative Analyst's Office  
Provost and Executive Vice President Katherine S. Newman  
Executive Vice President and Chief Financial Officer Nathan Brostrom  
Senior Vice President Meredith Turner  
Associate Vice President Cain Diaz  
Associate Vice President and Director Kathleen Fullerton  
Associate Vice President David Phillips  
Executive Director Lauren Friedman

University of California  
**Instruction and Research Space Summary and  
Analysis**

November 2025

## FALL 2024 INSTRUCTION AND RESEARCH SPACE SUMMARY AND ANALYSIS

### I. INTRODUCTION

This report provides a summary of all instructional and research space in the University system. The summary shall consist of campus data indicating existing space available to each department of instruction and research. The data contained in the enclosed report reflects fall 2024 campus enrollments and space data.

### II. SPACE ANALYSIS TABLES

The space analysis tables are a tool for measuring and projecting the adequacy of instruction and research (I&R) programs against projected enrollment. The space standards apply to the following categories of space: classrooms, teaching laboratories, research/scholarly activity facilities, and offices.

**Classrooms.** The space analysis tables include all campus general assignment and departmentally controlled classrooms and seminar rooms within general and professional I&R programs. Excluded from this submittal are health sciences, University Extension, and other non-standard programs and rooms (e.g., physical education, military science).

**Teaching Laboratories.** The space analysis tables include all campus general-assignment (if any) and departmentally controlled class laboratories for both general and professional I&R programs. Excluded from this submittal are health sciences, University Extension, and other non-standard programs and rooms.

**Research/Scholarly Activity and Offices.** Besides research activities, this space category includes all non-instructional departmental activities that promote scholarship and encourage student-faculty interaction. It is recognized that not all research takes place in laboratories or in studio space. In some disciplines, research takes place in offices. As a result, the assignable square footage of office space overstates the amount of space being used for office activities and understates the amount of space used for research activities. The two space categories overlap to such an extent that a more valid measure of non-instructional space is attained when research/scholarly activity and office space are combined.

### III. REPORT FORMAT

Enrollment projections used for these space tables are listed in Appendix A. The first table in Appendix B presents a systemwide comparison of projected campus space to the now-defunct California Postsecondary Education Center (CPEC) standard by year for I&R programs. The remaining tables in Appendix B provide information for each campus.

- **Table 1** compares the amount of projected space with the CPEC guidelines for space based on assumed enrollment projections.
- **Table 2** projects the net impact space that will be added to the facilities inventory upon completion of major capital projects.

#### IV. CAVEATS ABOUT ANALYSIS

**Enrollment.** Enrollment projections are for the space tables only. All campuses assume a 1% enrollment growth from 2024 to 2030.

**CPEC Standard.** CPEC's 1990 report, *A Capacity for Learning*, was the first comprehensive study of space standards since 1966.<sup>1</sup> The legislatively mandated framework continues to serve as a reference by which space is measured across California's higher education segments. The methodology underlying this standard reflects the education and research conditions at the time of its development and adoption. As the framework does not incorporate subsequent changes in pedagogy, technology, or research practices, its measures should be interpreted within the historical context of their development.

#### V. CONCLUSION

Space standards provide a framework for assessing and projecting future space needs. However, the 1990 CPEC standard was developed under assumptions and conditions that differ from current instruction and research practices. The framework does not include measures for facility age, condition, or modernization in its space. Accordingly, its applicability to contemporary space projections has some limits.

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<sup>1</sup> The CPEC report is available through the U.S. Department of Education's ERIC database, <https://eric.ed.gov/?id=ED330251>.

**University of California**  
**FTE Enrollment Projections for Space Tables only (2024 is actual)**  
**For all campuses assumes 1% enrollment growth 2024-2030**

<b><u>BERKELEY</u></b>		<b><u>LOS ANGELES</u></b>		<b><u>SAN DIEGO</u></b>	
2024	<b>42,971</b>	2024	<b>45,892</b>	2024	<b>44,915</b>
2025	<b>43,401</b>	2025	<b>46,351</b>	2025	<b>45,364</b>
2026	<b>43,835</b>	2026	<b>46,814</b>	2026	<b>45,818</b>
2027	<b>44,273</b>	2027	<b>47,283</b>	2027	<b>46,276</b>
2028	<b>44,716</b>	2028	<b>47,755</b>	2028	<b>46,739</b>
2029	<b>45,163</b>	2029	<b>48,233</b>	2029	<b>47,206</b>
2030	<b>45,615</b>	2030	<b>48,715</b>	2030	<b>47,678</b>
<hr/>					
<b><u>DAVIS</u></b>		<b><u>MERCED</u></b>		<b><u>SANTA BARBARA</u></b>	
2024	<b>40,111</b>	2024	<b>9,283</b>	2024	<b>27,198</b>
2025	<b>40,512</b>	2025	<b>9,376</b>	2025	<b>27,470</b>
2026	<b>40,917</b>	2026	<b>9,470</b>	2026	<b>27,745</b>
2027	<b>41,326</b>	2027	<b>9,564</b>	2027	<b>28,022</b>
2028	<b>41,740</b>	2028	<b>9,660</b>	2028	<b>28,302</b>
2029	<b>42,157</b>	2029	<b>9,757</b>	2029	<b>28,585</b>
2030	<b>42,579</b>	2030	<b>9,854</b>	2030	<b>28,871</b>
<hr/>					
<b><u>IRVINE</u></b>		<b><u>RIVERSIDE</u></b>		<b><u>SANTA CRUZ</u></b>	
2024	<b>37,897</b>	2024	<b>26,167</b>	2024	<b>21,102</b>
2025	<b>38,276</b>	2025	<b>26,429</b>	2025	<b>21,313</b>
2026	<b>38,659</b>	2026	<b>26,693</b>	2026	<b>21,526</b>
2027	<b>39,045</b>	2027	<b>26,960</b>	2027	<b>21,741</b>
2028	<b>39,436</b>	2028	<b>27,229</b>	2028	<b>21,959</b>
2029	<b>39,830</b>	2029	<b>27,502</b>	2029	<b>22,178</b>
2030	<b>40,228</b>	2030	<b>27,777</b>	2030	<b>22,400</b>

UNIVERSITY OF CALIFORNIA  
SPACE ANALYSIS TABLES

TABLE A/S: COMPARISON OF PROJECTED CAMPUS SPACE (2024 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS

	2024	2025	2026	2027	2028	2029	2030	Net
<b>BERKELEY</b>								
Actual	2,743,837	2,743,837	2,927,837	2,972,637	2,972,637	2,991,037	2,991,037	247,200
Allowed	3,771,607	3,809,323	3,847,416	3,885,890	3,924,749	3,963,997	4,003,637	232,030
% of allowed	73%	72%	76%	76%	76%	75%	75%	
<b>DAVIS</b>								
Actual	2,326,918	2,326,918	2,376,713	2,376,713	2,376,713	2,376,713	2,376,713	49,795
Allowed	3,115,310	3,146,463	3,177,928	3,209,707	3,241,804	3,274,222	3,306,964	191,654
% of allowed	75%	74%	75%	74%	73%	73%	72%	
<b>IRVINE</b>								
Actual	1,598,759	1,598,759	1,716,359	1,716,359	1,716,359	1,716,359	1,716,359	117,600
Allowed	2,249,608	2,272,104	2,294,825	2,317,773	2,340,951	2,364,361	2,388,004	138,396
% of allowed	71%	70%	75%	74%	73%	73%	72%	
<b>LOS ANGELES</b>								
Actual	2,300,199	2,300,199	2,300,199	2,300,199	2,300,199	2,300,199	2,300,199	0
Allowed	3,134,385	3,165,729	3,197,386	3,229,360	3,261,654	3,294,270	3,327,213	192,828
% of allowed	73%	73%	72%	71%	71%	70%	69%	
<b>MERCED</b>								
Actual	437,081	437,081	437,081	489,981	515,581	515,581	515,581	78,500
Allowed	488,782	493,670	498,606	503,593	508,628	513,715	518,852	24,933
% of allowed	89%	89%	88%	97%	101%	100%	99%	
<b>RIVERSIDE</b>								
Actual	1,300,523	1,300,523	1,387,188	1,387,188	1,387,188	1,387,188	1,387,188	86,665
Allowed	1,818,691	1,836,878	1,855,247	1,873,799	1,892,537	1,911,463	1,930,577	111,886
% of allowed	72%	71%	75%	74%	73%	73%	72%	
<b>SAN DIEGO</b>								
Actual	1,730,766	1,730,766	1,733,716	1,841,716	1,841,716	1,841,716	1,841,716	110,950
Allowed	3,265,837	3,298,496	3,331,481	3,364,795	3,398,443	3,432,428	3,466,752	200,915
% of allowed	53%	52%	52%	55%	54%	54%	53%	
<b>SANTA BARBARA</b>								
Actual	1,338,050	1,338,050	1,338,050	1,338,050	1,338,050	1,338,050	1,338,050	0
Allowed	1,696,543	1,713,509	1,730,644	1,747,950	1,765,430	1,783,084	1,800,915	104,372
% of allowed	79%	78%	77%	77%	76%	75%	74%	
<b>SANTA CRUZ</b>								
Actual	881,253	881,253	910,937	910,937	910,937	910,937	910,937	29,684
Allowed	1,235,082	1,247,433	1,259,907	1,272,506	1,285,231	1,298,084	1,311,064	75,982
% of allowed	71%	71%	72%	72%	71%	70%	69%	
<b>TOTAL</b>								
Actual	14,657,386	14,657,386	15,128,080	15,280,880	15,333,780	15,377,780	15,377,780	720,394
Allowed	20,775,846	20,983,604	21,188,504	21,400,389	21,614,392	21,830,536	22,048,842	1,272,996
% of allowed	71%	70%	71%	71%	71%	70%	70%	

## UNIVERSITY OF CALIFORNIA, BERKELEY

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2024 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual		Projected					
	2024	2025	2026	2027	2028	2029	2030	
<b>I&amp;R STANDARD PROGRAMS</b>								
Classroom								
Projected	298,323	298,323	317,323	349,623	349,623	349,623	349,623	349,623
CPEC	278,620	281,406	284,220	287,063	289,933	292,833	295,761	
% of CPEC	107%	106%	112%	122%	121%	119%	118%	
Teaching laboratory								
Projected	209,264	209,264	209,264	209,264	209,264	209,264	209,264	209,264
CPEC	284,947	287,796	290,674	293,581	296,517	299,482	302,476	
% of CPEC	73%	73%	72%	71%	71%	70%	69%	
Office/Res/Schol Activity								
Projected	2,236,250	2,236,250	2,401,250	2,413,750	2,413,750	2,432,150	2,432,150	
CPEC	3,208,040	3,240,121	3,272,522	3,305,247	3,338,300	3,371,683	3,405,400	
% of CPEC	70%	69%	73%	73%	72%	72%	71%	
<b>Total I&amp;R Standard Programs</b>								
Projected	2,743,837	2,743,837	2,927,837	2,972,637	2,972,637	2,991,037	2,991,037	
CPEC	3,771,607	3,809,323	3,847,416	3,885,890	3,924,749	3,963,997	4,003,637	
% of CPEC	73%	72%	76%	76%	76%	75%	75%	

## UNIVERSITY OF CALIFORNIA, BERKELEY

## SPACE ANALYSIS TABLES, FALL 2024

TABLE 2: NET IMPACT

	Actual	Projected					
PROGRAMS	2024	2025	2026	2027	2028	2029	2030 Net Impact
Classroom (S)	298,323	0	19,000	32,300	0	0	0 51,300
Teaching Laboratory (S)	209,264	0	0	0	0	0	0 0
Teaching Laboratory (N)	149,485	0	18,156	0	0	0	0 18,156
Office/Res/Schol Activity (S)	2,236,250	0	165,000	12,500	0	18,400	0 195,900
Not Covered by CPEC (N)	164,339	0	39,180	0	0	3,300	0 42,480
<b>Total Standard Space</b>	<b>2,743,837</b>	<b>0</b>	<b>184,000</b>	<b>44,800</b>	<b>0</b>	<b>18,400</b>	<b>0 247,200</b>
<b>Total Non-standard Space</b>	<b>313,824</b>	<b>0</b>	<b>57,336</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>0 60,636</b>

## UNIVERSITY OF CALIFORNIA, DAVIS

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2018 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual			Projected			
	2024	2025	2026	2027	2028	2029	2030
<b>I&amp;R STANDARD PROGRAMS</b>							
Classroom							
Projected	171,416	171,416	171,416	171,416	171,416	171,416	171,416
CPEC	216,715	218,882	221,071	223,282	225,515	227,770	230,048
% of CPEC	79%	78%	78%	77%	76%	75%	75%
Teaching laboratory							
Projected	227,922	227,922	229,172	229,172	229,172	229,172	229,172
CPEC	358,853	362,442	366,066	369,727	373,424	377,158	380,930
% of CPEC	64%	63%	63%	62%	61%	61%	60%
Office/Res/Schol Activity							
Projected	1,927,580	1,927,580	1,976,125	1,976,125	1,976,125	1,976,125	1,976,125
CPEC	2,539,742	2,565,139	2,590,790	2,616,698	2,642,865	2,669,294	2,695,987
% of CPEC	76%	75%	76%	76%	75%	74%	73%
<b>Total I&amp;R Standard Programs</b>							
Projected	2,326,918	2,326,918	2,376,713	2,376,713	2,376,713	2,376,713	2,376,713
CPEC	3,115,310	3,146,463	3,177,928	3,209,707	3,241,804	3,274,222	3,306,964
% of CPEC	75%	74%	75%	74%	73%	73%	72%

## UNIVERSITY OF CALIFORNIA, DAVIS

## SPACE ANALYSIS TABLES, FALL 2024

TABLE 2: NET IMPACT

## UNIVERSITY OF CALIFORNIA, IRVINE

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2024 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual			Projected			
	2024	2025	2026	2027	2028	2029	2030
<b>I&amp;R STANDARD PROGRAMS</b>							
Classroom							
Actual	189,861	189,861	189,861	189,861	189,861	189,861	189,861
CPEC	229,846	232,145	234,466	236,811	239,179	241,571	243,987
% of CPEC	83%	82%	81%	80%	79%	79%	78%
Teaching laboratory							
Actual	62,452	62,452	62,452	62,452	62,452	62,452	62,452
CPEC	187,854	189,733	191,630	193,546	195,482	197,437	199,411
% of CPEC	33%	33%	33%	32%	32%	32%	31%
Office/Res/Schol Activity							
Actual	1,346,446	1,346,446	1,464,046	1,464,046	1,464,046	1,464,046	1,464,046
CPEC	1,831,908	1,850,227	1,868,729	1,887,416	1,906,290	1,925,353	1,944,607
% of CPEC	73%	73%	78%	78%	77%	76%	75%
<b>Total I&amp;R Standard Programs</b>							
Actual	1,598,759	1,598,759	1,716,359	1,716,359	1,716,359	1,716,359	1,716,359
CPEC	2,249,608	2,272,104	2,294,825	2,317,773	2,340,951	2,364,361	2,388,004
% of CPEC	71%	70%	75%	74%	73%	73%	72%

## UNIVERSITY OF CALIFORNIA, IRVINE

## SPACE ANALYSIS TABLES, FALL 2024

TABLE 2: NET IMPACT

	Actual	Projected						
<b>I. I&amp;R STANDARD</b>		2024	2025	2026	2027	2028	2029	2030 Net Impact
PROGRAMS								
Classroom (S)	189,861	0	0	0	0	0	0	0
Teaching Laboratory (S)	62,452	0	0	0	0	0	0	0
Teaching Laboratory (N)	107,746	0	0	0	0	0	0	0
Office/Res/Schol Activity (S)	1,346,446	0	117,600	0	0	0	0	117,600
Not Covered by CPEC (N)	59,710	0	5,000	0	0	0	0	5,000
<b>Subtotal Standard Space</b>	<b>1,598,759</b>	0	<b>117,600</b>	0	0	0	0	<b>117,600</b>
<b>Subtotal Non-standard Space</b>	<b>167,456</b>	0	<b>5,000</b>	0	0	0	0	<b>5,000</b>

## UNIVERSITY OF CALIFORNIA, LOS ANGELES

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2024 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual			Projected			
	2024	2025	2026	2027	2028	2029	2030
<b>I&amp;R STANDARD PROGRAMS</b>							
Classroom							
Projected	274,592	274,592	274,592	274,592	274,592	274,592	274,592
CPEC	236,912	239,281	241,674	244,091	246,532	248,997	251,487
% of CPEC	116%	115%	114%	112%	111%	110%	109%
Teaching laboratory							
Projected	125,036	125,036	125,036	125,036	125,036	125,036	125,036
CPEC	179,593	181,389	183,203	185,035	186,885	188,754	190,642
% of CPEC	70%	69%	68%	68%	67%	66%	66%
Office/Res/Schol Activity							
Projected	1,900,571	1,900,571	1,900,571	1,900,571	1,900,571	1,900,571	1,900,571
CPEC	2,717,880	2,745,059	2,772,509	2,800,234	2,828,237	2,856,519	2,885,084
% of CPEC	70%	69%	69%	68%	67%	67%	66%
<b>Total I&amp;R Standard Programs</b>							
Projected	2,300,199	2,300,199	2,300,199	2,300,199	2,300,199	2,300,199	2,300,199
CPEC	3,134,385	3,165,729	3,197,386	3,229,360	3,261,654	3,294,270	3,327,213
% of CPEC	73%	73%	72%	71%	71%	70%	69%

UNIVERSITY OF CALIFORNIA, LOS ANGELES

SPACE ANALYSIS TABLES, FALL 2024

TABLE 2: NET IMPACT

## UNIVERSITY OF CALIFORNIA, MERCED

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2024 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual			Projected			
	2024	2025	2026	2027	2028	2029	2030
<b>I&amp;R STANDARD PROGRAMS</b>							
Classroom <sup>1</sup>							
Projected	95,820	95,820	95,820	114,720	132,520	132,520	132,520
CPEC	35,650	36,007	36,367	36,730	37,098	37,469	37,843
% of CPEC	269%	266%	263%	312%	357%	354%	350%
Teaching laboratory							
Projected	54,393	54,393	54,393	54,393	54,393	54,393	54,393
CPEC	94,913	95,862	96,821	97,789	98,767	99,754	100,752
% of CPEC	57%	57%	56%	56%	55%	55%	54%
Office/Res/Schol Activity							
Projected	286,868	286,868	286,868	320,868	328,668	328,668	328,668
CPEC	358,219	361,801	365,419	369,073	372,764	376,492	380,257
% of CPEC	80%	79%	79%	87%	88%	87%	86%
<b>Total I&amp;R Standard Programs</b>							
Projected	437,081	437,081	437,081	489,981	515,581	515,581	515,581
CPEC	488,782	493,670	498,606	503,593	508,628	513,715	518,852
% of CPEC	89%	89%	88%	97%	101%	100%	99%

**Footnotes**

1. Some of the “actual” classroom space (both current and projected) displayed in the table include interchangeable rooms that, under CPEC, would be classified as teaching laboratory space. However, Merced’s Registrar’s office schedules these spaces as classrooms (and are listed under “Classroom” category as a result) because their primary use is for class lectures, despite hosting numerous activities that are more associated with Teaching Labs. With Merced’s use of interchangeable space, the space needs are better analyzed when combining the classroom and teaching laboratory categories. When combined, the Merced campus is at 100% of the allowed space by 2022 (see calculation below).

***Calculation: 186,913 (2030 Classroom Projected Actual + 2030 Teaching Lab Projected Actual) / 138,595 (2030 Classroom Projected CPEC + 2030 Teaching Lab Projected CPEC) = 135% of CPEC.***

## UNIVERSITY OF CALIFORNIA, MERCED

## SPACE ANALYSIS TABLES, FALL 2024

TABLE 2: NET IMPACT

	Actual	Projected					
	2024	2025	2026	2027	2028	2029	2030 Net Impact
Classroom (S)	95,820	0	0	18,900	17,800	0	0 36,700
Teaching Laboratory (S)	54,393	0	0	0	0	0	0 0
Teaching Laboratory (N)	3,534	0	0	25,900	0	0	0 25,900
Office/Res/Schol Activity (S)	286,868	0	0	34,000	7,800	0	0 41,800
Not Covered by CPEC (N)	2,474	0	0	19,800	7,570	0	0 27,370
<b>Subtotal Standard Space</b>	<b>437,081</b>	<b>0</b>	<b>0</b>	<b>52,900</b>	<b>25,600</b>	<b>0</b>	<b>0 78,500</b>
<b>Subtotal Non-standard Space</b>	<b>6,008</b>	<b>0</b>	<b>0</b>	<b>45,700</b>	<b>7,570</b>	<b>0</b>	<b>0 53,270</b>

## UNIVERSITY OF CALIFORNIA, RIVERSIDE

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2018 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual			Projected			
	2024	2025	2026	2027	2028	2029	2030
<b>I&amp;R STANDARD PROGRAMS</b>							
Classroom							
Projected	113,049	113,049	146,062	146,062	146,062	146,062	146,062
CPEC	157,284	158,857	160,446	162,050	163,670	165,307	166,960
% of CPEC	72%	71%	91%	90%	89%	88%	87%
Teaching laboratory							
Projected	99,128	99,128	123,114	123,114	123,114	123,114	123,114
CPEC	232,825	235,153	237,505	239,880	242,279	244,702	247,149
% of CPEC	43%	42%	52%	51%	51%	50%	50%
Office/Res/Schol Activity							
Projected	1,088,346	1,088,346	1,118,012	1,118,012	1,118,012	1,118,012	1,118,012
CPEC	1,428,582	1,442,868	1,457,296	1,471,869	1,486,588	1,501,454	1,516,468
% of CPEC	76%	75%	77%	76%	75%	74%	74%
<b>Total I&amp;R Standard Programs</b>							
Projected	1,300,523	1,300,523	1,387,188	1,387,188	1,387,188	1,387,188	1,387,188
CPEC	1,818,691	1,836,878	1,855,247	1,873,799	1,892,537	1,911,463	1,930,577
% of CPEC	72%	71%	75%	74%	73%	73%	72%



## UNIVERSITY OF CALIFORNIA, SAN DIEGO

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2018 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual		Projected					
	2024	2025	2026	2027	2028	2029	2030	
<b>I&amp;R STANDARD PROGRAMS</b>								
Classroom								
Projected	131,229	131,229	131,229	131,229	131,229	131,229	131,229	131,229
CPEC	259,795	262,393	265,017	267,667	270,344	273,047	275,778	
% of CPEC	51%	50%	50%	49%	49%	48%	48%	
Teaching laboratory								
Projected	159,553	159,553	159,553	172,263	172,263	172,263	172,263	172,263
CPEC	271,762	274,479	277,224	279,996	282,796	285,624	288,481	
% of CPEC	59%	58%	58%	62%	61%	60%	60%	
Office/Res/Schol Activity								
Projected	1,439,984	1,439,984	1,442,934	1,538,224	1,538,224	1,538,224	1,538,224	1,538,224
CPEC	2,734,280	2,761,623	2,789,239	2,817,132	2,845,303	2,873,756	2,902,494	
% of CPEC	53%	52%	52%	55%	54%	54%	53%	
<b>Total I&amp;R Standard Programs</b>								
Projected	1,730,766	1,730,766	1,733,716	1,841,716	1,841,716	1,841,716	1,841,716	1,841,716
CPEC	3,265,837	3,298,496	3,331,481	3,364,795	3,398,443	3,432,428	3,466,752	
% of CPEC	53%	52%	52%	55%	54%	54%	53%	

## UNIVERSITY OF CALIFORNIA, SAN DIEGO

## SPACE ANALYSIS TABLES, FALL 2024

TABLE 2: NET IMPACT

	Actual	Projected						
<b>I. I&amp;R STANDARD</b>		2024	2025	2026	2027	2028	2029	2030 Net Impact
PROGRAMS								
Classroom (S)	131,229	0	0	0	0	0	0	0
Teaching Laboratory (S)	159,553	0	0	12,710	0	0	0	12,710
Teaching Laboratory (N)	97,987	0	0	0	0	0	0	0
Office/Res/Schol Activity (S)	1,439,984	0	2,950	95,290	0	0	0	98,240
Not Covered by CPEC (N)	60,283	0	0	0	0	0	0	0
<b>Subtotal Standard Space</b>	<b>1,730,766</b>	0	2,950	108,000	0	0	0	110,950
<b>Subtotal Non-standard Space</b>	<b>158,270</b>	0	0	0	0	0	0	0

## UNIVERSITY OF CALIFORNIA, SANTA BARBARA

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2024 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual		Projected					
	2018	2019	2020	2021	2022	2023	2024	
<b>I&amp;R STANDARD PROGRAMS</b>								
Classroom								
Projected	116,428	116,428	116,428	116,428	116,428	116,428	116,428	116,428
CPEC	156,722	158,290	159,872	161,471	163,086	164,717	166,364	
% of CPEC	74%	74%	73%	72%	71%	71%	70%	
Teaching laboratory								
Projected	103,501	103,501	103,501	103,501	103,501	103,501	103,501	103,501
CPEC	162,988	164,618	166,264	167,926	169,606	171,302	173,015	
% of CPEC	64%	63%	62%	62%	61%	60%	60%	
Office/Res/Schol Activity								
Projected	1,118,121	1,118,121	1,118,121	1,118,121	1,118,121	1,118,121	1,118,121	1,118,121
CPEC	1,376,833	1,390,602	1,404,508	1,418,553	1,432,738	1,447,066	1,461,536	
% of CPEC	81%	80%	80%	79%	78%	77%	77%	
<b>Total I&amp;R Standard Programs</b>								
Projected	1,338,050	1,338,050	1,338,050	1,338,050	1,338,050	1,338,050	1,338,050	1,338,050
CPEC	1,696,543	1,713,509	1,730,644	1,747,950	1,765,430	1,783,084	1,800,915	
% of CPEC	79%	78%	77%	77%	76%	75%	74%	

## UNIVERSITY OF CALIFORNIA, SANTA BARBARA

## SPACE ANALYSIS TABLES, FALL 2024

TABLE 2: NET IMPACT

	Actual	Projected						
<b>I. I&amp;R STANDARD</b>		2024	2025	2026	2027	2028	2029	2030 Net Impact
PROGRAMS								
Classroom (S)	116,428	0	0	0	0	0	0	0
Teaching Laboratory (S)	103,501	0	0	0	0	0	0	0
Teaching Laboratory (N)	94,808	0	0	0	0	0	0	0
Office/Res/Schol Activity (S)	1,118,121	0	0	0	0	0	0	0
Not Covered by CPEC (N)	76,466	0	0	0	0	0	0	0
<b>Subtotal Standard Space</b>	<b>1,338,050</b>	0	0	0	0	0	0	0
<b>Subtotal Non-standard Space</b>	<b>171,274</b>	0	0	0	0	0	0	0

## UNIVERSITY OF CALIFORNIA, SANTA CRUZ

## SPACE ANALYSIS TABLES, FALL 2024

**TABLE 1: COMPARISON OF PROJECTED CAMPUS SPACE (2024 IS ACTUAL) TO CPEC STANDARDS FOR ASSIGNABLE SPACE BY YEAR FOR INSTRUCTION AND RESEARCH (I&R) PROGRAMS**

	Actual		Projected					
	2024	2025	2026	2027	2028	2029	2030	
<b>I&amp;R STANDARD PROGRAMS</b>								
Classroom								
Projected	79,466	79,466	79,466	79,466	79,466	79,466	79,466	79,466
CPEC	128,582	129,868	131,167	132,479	133,803	135,141	136,493	
% of CPEC	62%	61%	61%	60%	59%	59%	58%	
Teaching laboratory								
Projected	125,202	125,202	125,202	125,202	125,202	125,202	125,202	125,202
CPEC	135,877	137,236	138,608	139,994	141,394	142,808	144,236	
% of CPEC	92%	91%	90%	89%	89%	88%	87%	
Office/Res/Schol Activity								
Projected	676,585	676,585	706,269	706,269	706,269	706,269	706,269	706,269
CPEC	970,622	980,329	990,132	1,000,033	1,010,034	1,020,134	1,030,335	
% of CPEC	70%	69%	71%	71%	70%	69%	69%	
<b>Total I&amp;R Standard Programs</b>								
Projected	881,253	881,253	910,937	910,937	910,937	910,937	910,937	910,937
CPEC	1,235,082	1,247,433	1,259,907	1,272,506	1,285,231	1,298,084	1,311,064	
% of CPEC	71%	71%	72%	72%	71%	70%	69%	

## UNIVERSITY OF CALIFORNIA, SANTA CRUZ

## SPACE ANALYSIS TABLES, FALL 2024

TABLE 2: NET IMPACT

	Actual	Projected					
PROGRAMS	2024	2025	2026	2027	2028	2029	2030 Net Impact
Classroom (S)	79,466	0	0	0	0	0	0
Teaching Laboratory (S)	125,202	0	0	0	0	0	0
Teaching Laboratory (N)	79,810	0	0	0	0	0	0
Office/Res/Schol Activity (S)	676,585	0	29,684	0	0	0	29,684
Not Covered by CPEC (N)	48,098	0	0	0	0	0	0
<b>Subtotal Standard Space</b>	<b>881,253</b>	0	29,684	0	0	0	29,684
<b>Subtotal Non-standard Space</b>	<b>127,908</b>	0	0	0	0	0	0