

UNIVERSITY OF CALIFORNIA

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SANTA BARBARA • SANTA CRUZ

EXECUTIVE VICE PRESIDENT—
CHIEF FINANCIAL OFFICER

OFFICE OF THE PRESIDENT
1111 Franklin Street, 6th Floor
Oakland, California 94607-5200
510/987-9029

February 27, 2025

The Honorable Scott D. Wiener
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

Director Joe Stephenshaw
Department of Finance
915 L Street
Sacramento, California 95814

Dear Senator Wiener and Director Stephenshaw:

Pursuant to subdivision (d) of Section 93000 of the Education Code, I am writing to provide you with (a) estimated resident and nonresident undergraduate enrollment for each University of California campus in 2024-25, and (b) an estimate of the projected cost associated with further reducing nonresident enrollment at the Berkeley, Los Angeles, and San Diego campuses in 2025-26 in order to enroll additional California resident undergraduates next year.

Resident and nonresident enrollment figures are shown in Display 1, below, for each undergraduate campus. Figures reflect projected year-average headcount (YAHC) enrollment for the 2024-25 academic year—i.e., fall, winter, and spring terms—based on fall 2024 enrollment.

*Display 1: 2024-25 California Resident and Nonresident Undergraduate Enrollment by Campus
(Estimated Year-Average Headcount)*

Campus	California Resident	Nonresident	Nonresident Share
Berkeley	25,813	6,294	19.6%
Davis	25,700	5,369	17.3%
Irvine	24,014	5,278	18.0%
Los Angeles	26,190	6,251	19.3%
Merced	8,224	24	0.3%
Riverside	20,761	851	3.9%
San Diego	27,200	6,500	19.3%
Santa Barbara	18,743	3,656	16.3%
Santa Cruz	16,110	1,255	7.2%
UC	192,755	35,478	15.5%

State support is critical to avoiding the negative impact that reducing nonresident enrollment would otherwise have on these campuses and on the California resident students whom they enroll. Specifically, State support is needed both to offset the resulting decline in nonresident tuition revenue and address the increase in financial aid-eligible students that would result from replacing 903 nonresident undergraduates with an equal number of resident students.

As shown in Display 2, below, and consistent with the University of California's 2025-26 Budget for Current Operations, we estimate that additional State support of \$32.9 million would be needed to preserve the level of instruction, student services, and financial aid that these campuses currently provide to their students.

Display 2: Fiscal Estimate of the Impact of Further Replacing Nonresident Undergraduates with California Resident Undergraduates in 2025-26

Funding Required Per Student	
Replace lost Nonresident Supplemental Tuition (NRST) revenue (Weighted average NRST rate across all cohorts)	\$32,091
Per capita UC aid for California resident undergraduates	\$4,427
Total required per student	\$36,518
Number of Students (FTE)	902
Total Funding Required (\$M)	\$32.9

If you have any questions or need additional information regarding this matter, please call Associate Vice President Caín Díaz (cain.diaz@ucop.edu) at (510) 987-9350.

Please let me know if you need anything else.

Sincerely,



Nathan Brostrom
Executive Vice President and
Chief Financial Officer

Enclosure

cc: Senate Budget and Fiscal Review
The Honorable John Laird, Chair
Senate Budget and Fiscal Review Subcommittee #1
(Attn: Mr. Diego Lopez)
(Attn: Mr. Kirk Feely)
The Honorable David A. Alvarez, Chair
Assembly Budget Subcommittee #2
(Attn: Mr. Mark Martin)
(Attn: Ms. Sarah Haynes)

Mr. Hans Hemann, Joint Legislative Budget Committee
Ms. Jessica Holmes, Department of Finance
Ms. Jessica Deitchman, Department of Finance
Ms. Gabriela Chavez, Department of Finance
Mr. Gabriel Petek, Legislative Analyst Office
Ms. Jennifer Pacella, Legislative Analyst Office
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