



UNIVERSITY OF CALIFORNIA

Michael V. Drake, MD
President

April 26, 2024

Office of the President
1111 Franklin St.
Oakland, CA 94607

The Honorable Scott D. Wiener
Chair, Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, California 95814

universityofcalifornia.edu

Dear Senator Wiener:

CAMPUSES

- Berkeley
- Davis
- Irvine
- UCLA
- Merced
- Riverside
- San Diego
- San Francisco
- Santa Barbara
- Santa Cruz

Pursuant to Section 92010 of the Education Code, enclosed is the University of California’s annual report to the Legislature on the UC Systemwide and Presidential Programs and Initiatives, Fiscal Year 2022-23.

If you have any questions regarding this report, Interim Associate Vice President and Director Cain Diaz would be pleased to speak with you. Cain can be reached by telephone at (510) 987-9350, or by e-mail at Cain.Diaz@ucop.edu.

Sincerely,

Michael V. Drake, MD
President

MEDICAL CENTERS

- Davis
- Irvine
- UCLA
- San Diego
- San Francisco

Enclosure

NATIONAL LABORATORIES

- Lawrence Berkeley
- Lawrence Livermore
- Los Alamos

- cc: Senate Budget and Fiscal Review
The Honorable John Laird, Chair
Senate Budget and Fiscal Review Subcommittee #1
(Attn: Mr. Christopher Francis)
(Attn: Mr. Kirk Feely)
The Honorable David A. Alvarez, Chair
Assembly Education Finance Subcommittee #3
(Attn: Mr. Mark Martin)
(Attn: Ms. Sarah Haynes)
Mr. Hans Hemann, Joint Legislative Budget Committee
Mr. Chris Ferguson, Department of Finance
Ms. Gabriela Chavez, Department of Finance
Mr. Gabriel Petek, Legislative Analyst Office
Ms. Jennifer Pacella, Legislative Analyst Office
Mr. Ian Klein, Legislative Analyst Office
Provost and Executive Vice President Katherine S. Newman

DIVISION OF AGRICULTURE AND NATURAL RESOURCES

Executive Vice President and Chief Operating Officer Rachael Nava
Executive Vice President and Chief Financial Officer Nathan Brostrom
Interim Senior Vice Michael Reese
Interim Associate Vice President and Director Cain Diaz
Associate Vice President and Director Kathleen Fullerton

UNIVERSITY OF CALIFORNIA

Report of Fiscal Year 2022-2023 Systemwide and Presidential Programs and Initiatives

The University of California provides the following report in response to Section 92010 of the California Education Code, which states:

92010. (a) By April 1 of each year, the University of California is requested to report to the Legislature on the systemwide programs, systemwide initiatives, and presidential initiatives of the university. The report is requested to include all of the following:

- (1) A description of each program or initiative and a justification for the initiative that explains how it furthers the mission of the university.
 - (2) The total expenditures from the previous fiscal year for each program or initiative, including carryover funds.
 - (3) The revenue sources for each program or initiative.
- (b) A report to be submitted pursuant to subdivision (a) shall be submitted in compliance with Section 9795 of the Government Code.

Summary

This report describes the University of California's systemwide programs, systemwide initiatives, and presidential initiatives. It also includes details of each initiative, their connection to the mission of the University, and total expenditures and sources of revenue for Fiscal Year 2022-23.

Background

In April 2017, the California State Auditor recommended that by April 2018, the University of California Office of the President (UCOP) should: a) develop and use a clear definition of systemwide initiatives to differentiate them from central administration to ensure consistency in future budgets; and b) develop a comprehensive list of systemwide initiatives and presidential initiatives, including their purpose and actual cost that will be reviewed in a public Regents' meeting.

A cross-functional working group was convened to respond to these recommendations. The working group represented perspectives and institutional knowledge from Budget, Planning & Financial Analysis & Planning; Budget & Finance; Academic Affairs; Government Relations; and Strategy & Program Management. Other perspectives were also solicited from the UCOP Executive Budget Committee, which includes representation from each UC campus, the Academic Senate, and the Council of Chancellors. The working group also consulted with Sjoberg Evashenk, the Board's independent consultant, to ensure the work was meeting the expectations set forth by the California State Auditor.

In March 2018, the working group completed a comprehensive review of all UCOP-affiliated programs and initiatives and developed the following set of definitions applicable to this report and criteria to identify the type of program or initiative and tracking mechanism within the UCOP budget.¹ Following

¹ For the definitions of "Systemwide Program", "Systemwide Initiative", and "Presidential Initiative" please see [Regents Item F9](#), *Regents of University of California*, March 2018.

this initial review, the catalogue of such programs and initiatives has been updated annually to reflect any changes from the previous fiscal year.

- **Systemwide Program:** A function that benefits the State, multiple campuses, or entire system, and is funded with ongoing or permanent funds.
- **Systemwide Initiative:** A function that benefits the State, multiple campuses, or entire system, and is funded solely with time-bound or single-occasion funding commitments.
- **Presidential Initiative:** A function launched by a UC President to address University, statewide, national, or global issues, that is solely funded by time-bound or single-occasion funding commitments.

Definitions and criteria were presented in an open session of the Regents' Finance and Capital Strategies Committee during the Regents meeting in March 2018. These definitions were approved by the Regents at that meeting and submitted to the California State Auditor and Department of Finance in April 2018. Budgets are aligned to these definitions and any shifts in categorization of programs or initiatives are reported in the annual budget presentation to the Regents.²

Table of Programs and Initiatives

Please see the attached table for the requested information pertaining to all University of California systemwide programs, systemwide initiatives, and presidential initiatives. This table includes a description of each program and its connection to the UC mission, funding sources, and total expenditures from FY2022-23, including carryforward information.

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Oakland, CA 94607
<http://www.ucop.edu>

² ["FY 2023-24 Budget for the Office of the President"](#) Regents of University of California, May 2023.

Item	Program Name	Category	Connection to UC Mission	Program Summary	Stakeholder Summary	OP Fund Sources	FY22-23 Actuals
1	Carbon Neutrality Initiative (CNI)	Presidential Initiative	Public Service	The University of California's operations will become carbon neutral by 2025 as part of our larger goal to help create a more equitable, sustainable, resilient and healthy world. Our climate research, teaching and actions will prioritize solutions for everyone. Achieving carbon neutrality	Campuses (UCB, UCD, UCI, UCLA, UCM, UCR, UCSB, UCSC, UCSD, UCSF) Medical Centers (UCDMC, UCIMC, UCLAMC, UCSDMC, UCSFMC) along with other groups (Agriculture and Natural Resources, Lawrence Berkeley National Lab, Internal: UCB, UCD, UCI, UCLA, UCM, UCR, UCSB, UCSC, UCSD, UCSF, UC ANR, LBNL, Campus dining operations, Academic Affairs, Campus sustainability, campus wellness coordinators/managers, SGR, FGR, UC STAKEHOLDERS: UC Berkeley, UC Davis, UCLA, UC Irvine law schools, law faculty, staff and students.	Strategic Priority Funds	1,330,273
2	Global Food Initiative (GFI)	Presidential Initiative	Public Service Research	The UC Global Food Initiative (GFI) seeks to address one of the critical issues of our time: how to sustainably and nutritiously feed a world population expected to reach eight billion by 2025. GFI also addresses topics such as UC student food security, agro-ecological practices, and	UC STAKEHOLDERS: UCB, UCD, UCI, UCLA, UCM, UCR, UCSB, UCSC, and UCSD undergraduate students; UC Washington Center and UC Center Sacramento.	Strategic Priority Funds	227,686
3	Public Service Law Fellowships	Presidential Initiative	Education Public Service	This initiative created a first-of-its-kind fellowship program to support enrolled UC law students and graduates committed to public service. The program awards annual fellowships to students at UC Berkeley, UC Davis, UC Irvine and UCLA, making public interest positions more	UC STAKEHOLDERS: All ten UC campuses: this includes the Center's Academic Advisory Board which is comprised of two faculty representatives from each UC campus. The Center also provides funding opportunities for all current UC Regents, chancellors, faculty, students, state policymakers, Academic Senate	Strategic Priority Funds	3,500,000
4	Student Public Service Fellowships	Presidential Initiative	Education Public Service	The purpose and goal of the Presidential Public Service Fellowship initiative is to encourage UC students to pursue public service careers. As approved, the initiative awards of \$1,000 are made annually to up to 63 undergraduates who commit to attending the UC Center Sacramento	UC stakeholders: All ten UC campuses: this includes the Center's Academic Advisory Board which is comprised of two faculty representatives from each UC campus. The Center also provides funding opportunities for all current UC Regents, chancellors, faculty, students, state policymakers, Academic Senate	Strategic Priority Funds	72,691
5	UC National Center for Free Speech and Civic Engagement	Presidential Initiative	Education Public Service	The UC system and the Free Speech Movement have long been synonymous. The UC National Center for Free Speech and Civic Engagement serves as a national leader and resource on issues including how simultaneously to encourage robust inquiry and dialogue while	UC stakeholders: All ten UC campuses: this includes the Center's Academic Advisory Board which is comprised of two faculty representatives from each UC campus. The Center also provides funding opportunities for all current UC Regents, chancellors, faculty, students, state policymakers, Academic Senate	Strategic Priority Funds	920,000
6	Advancing Faculty Diversity	Systemwide Program	Education Public Service	The Advancing Faculty Diversity program supports development of innovative and focused campus projects designed to increase faculty diversity in selected academic departments and improve academic climate and retention.	UC stakeholders: All ten UC campuses: this includes the Center's Academic Advisory Board which is comprised of two faculty representatives from each UC campus. The Center also provides funding opportunities for all current UC Regents, chancellors, faculty, students, state policymakers, Academic Senate	Strategic Priority Funds	7,131,000
7	Agricultural Experiment Station (AES)	Systemwide Program	Research	The mission of the Agricultural Experiment Station (AES) is to conduct research that encompasses the continuum of fundamental and applied research for the purpose of developing new knowledge and technologies that address specific problems of importance to the people of	Campuses: UC Berkeley, UC Davis, UC Riverside. Stakeholders include the California public, State and Federal Agencies, the State Legislature, and ANR Cooperative Extension. URL: https://ucanr.edu/	Non-OP State General Fund; Non-OP State General Funds Set Aside	86,337,135
8	Alianza UCMX	Systemwide Program	Education Public Service Research	Alianza UCMX was formed through the integration of three pre-existing UC systemwide programs: the UC Institute for Mexico and the United States (UC MEXUS), the UC-Mexico Initiative, and Casa de la Universidad de California en Mexico (Casa de California). UC	All UC campuses. Clients: UCEAP, UC faculty, students, researchers, Mexican higher education institutions, government representatives, other non-profit and private organizations, private tenants. Beneficiaries: UCEAP students, faculty, University of California students, clinicians, researchers and educators and UC schools of medicine and and other health professions including nursing, dentistry and pharmacology. -University of California campus students, researchers and CHRP's stakeholders include all UC campuses, non-UC academic institutions, department of public health/health services, hospitals, health clinics, and community-based organizations in California. Other key stakeholders include	Unrestricted State General Funds; Program Designated	4,302,734
9	Anatomical Donation Program	Systemwide Program	Research	The UC Anatomical Donation Program supports the education of health professionals and scientific research at the University of California and beyond. The program plays a critical role in the university's mission including that of public service by providing means for California	Campuses: UCB, UCD, UCI, UCLA, UCM, UCSD, UCSF, UCSC, UCR has signed an MOU to work with UCI and UCSD on CalIi2 (May 2021). Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, Campuses: UCB (lead campus), UCD, UCM, UCSC Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, and new industries	UC Health Collaborative Fun Program Designated	235,834
10	California HIV/AIDS Research Program (CHRP)	Systemwide Program	Education Public Service Research	The California HIV/AIDS Research Program (CHRP) funds highly innovative basic, clinical, social/behavioral, and policy research initiatives at academic, government, clinical, and non-profit institutions across California. These initiatives support scientists and trainees to (a)	Campuses: UCB, UCD, UCI, UCLA, UCM, UCSD, UCSF, UCSC, UCR has signed an MOU to work with UCI and UCSD on CalIi2 (May 2021). Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, Campuses: UCB (lead campus), UCD, UCM, UCSC Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, and new industries	UC Health Collaborative Fun Program Designated	8,755,262
11	Cal-ISI Programs	Systemwide Program	Research	The California Institutes of Science and Innovation (Cal-ISIs) were developed in 2000 to support research in fields that were recognized as critical to the economic growth of the state – bio-medicine, bio-engineering, nano-systems, telecommunications and information technology. The	Campuses: UCB, UCD, UCI, UCLA, UCM, UCSD, UCSF, UCSC, UCR has signed an MOU to work with UCI and UCSD on CalIi2 (May 2021). Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, Campuses: UCB (lead campus), UCD, UCM, UCSC Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, and new industries	Non-OP State General Funds Set Aside	4,750,000
11.1	Cal-ISI: CalIi2	Systemwide Program	Research	The California Institute for Telecommunications and Information Technology (CalIi2; now the Qualcomm Institute at UCSD) is a systemwide California Institute for Science and Innovation (Ca-ISI). CalIi2 works to unite faculty, students and research professionals at UCI and UCSD,	Campuses: UCI, UCR (per terms of May 2021 MOU), UCSD (lead campus) Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, Campuses: UCB (lead campus), UCD, UCM, UCSC Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, and new industries	Non-OP State General Funds Set Aside	1,200,000
11.2	Cal-ISI: CITRIS	Systemwide Program	Research	The Center for Information Technology in the Interest of Society (CITRIS) and the Banatao Institute enable innovations in nanotechnology, computer science, engineering, manufacturing, social media and other sectors. CITRIS is a systemwide California Institute for Science and	Campuses: UCB (lead campus), UCD, UCM, UCSC Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, and new industries	Non-OP State General Funds Set Aside	1,200,000
11.3	Cal-ISI: CNSI	Systemwide Program	Research	The California Nano-Systems Institute (CNSI) was established as a California Institute for Science and Innovation (Ca-ISI) in 2000. CNSI fosters interdisciplinary research, translation, and education where scientists from diverse fields find common purpose in addressing grand	Campuses: UCLA (lead campus), UCSC Clients: Students, faculty, researchers, industry partners. Beneficiaries: University, industry, and the public through development of new knowledge, new applications, and new industries	Non-OP State General Funds Set Aside	1,200,000
11.4	Cal-ISI: QB3	Systemwide Program	Research	The California Institute for Quantitative Biosciences (QB3) was founded in 2000 as a California Institutes for Science and Innovation (Ca-ISI), and is focused on growing California's life sciences economy. QB3 is UC's life sciences accelerator, helping life science entrepreneurs (at	Campuses: UCB, UCSC, UCSF (lead campus) Clients: Students, faculty, researchers, industry partners. Beneficiaries: Bay Area bioscience industry, startups, biosciences faculty and researchers, entrepreneurs. Boards: QB3 has an UC campuses - All	Non-OP State General Funds Set Aside	1,150,000
12	Doctoral Diversity Programs	Systemwide Program	Public Service Research	Doctoral Diversity Programs are systemwide programs that support UC efforts to attract and graduate scholars who reflect the communities of the world. These programs improve diversity and strengthen graduate programs by investing in relationships between UC faculty and	Campuses: All UC campuses. Clients: UC faculty, students, and researchers; California taxpayers; other academic institutions. Beneficiaries: UC community, particularly those in the natural sciences; general public (facility use, K-12 students	Unrestricted State General Funds; Strategic Priority Funds	5,079,553
13	Eligibility in the Local Context (ELC)	Systemwide Program	Education	Eligibility in the Local Context (ELC) is a program defined by Regents Policy 2103 by which UC identifies top-performing California high school students and guarantees admission to a top percentage of each individual high school class. By design, ELC broadens the geographic,	Campuses: All UC campuses. Clients: undergraduate admission offices. Beneficiaries: California high school students. Boards: Academic Senate - Board of Admissions and Relations with Schools (BOARS). URL: Vice President, Student	Unrestricted State General Funds	1,099,228
14	Faculty Hiring Incentive Program (FHIP)	Systemwide Program	Education	The Faculty Hiring Incentive Program (FHIP) was established by President Atkinson in 2003 to provide an incentive for hiring President's Postdoctoral Fellowship Program (PPFP) fellows and Chancellor's Postdoctoral Fellowship Fellows (CFP) into the UC ladder-rank faculty. PPFP	All UC campuses are eligible for the FHIP. Beneficiaries: faculty, students, academic departments URL: VP, Academic Personnel and Programs.	Non-OP State General Funds Set Aside	11,815,000
15	Funding to Improve Graduation Rates	Systemwide Program	Education	This systemwide program was created to provide funding to four campuses (UCM, UCR, UCSB and UCSC) during the implementation of rebranding in order to support programs designed to improve 4-year graduation rates.	1. Campuses: UCM, UCR, UCSC, UCSB; 2. Clients: Students; 3. Beneficiaries: Students;	State General Funds Set Aside	6,400,000
16	Natural Reserve System (NRS)	Systemwide Program	Education Public Service Research	UC Natural Reserve System (NRS) is a systemwide program serving the UC community. Established by the Regents in 1965, NRS is the largest university-managed system of its kind in the world. With 41 units managed by the nine general campuses, NRS provides facilities for	Campuses: All UC campuses. Clients: UC faculty, students, and researchers; California taxpayers; other academic institutions. Beneficiaries: UC community, particularly those in the natural sciences; general public (facility use, K-12 students	Unrestricted State General Funds; Restricted Gifts and Endowments	2,758,449
17	President's Educator Fellowships (PEF)	Systemwide Program	Education	Launched in 2016, the President's Educator Fellowships (PEF) is a systemwide program that provides support for UC graduate students with significant financial need to participate in the Governor Teacher Scholars (GTS) program and Principal Leadership Institutes (PLI) at Berkeley	Campuses: All UC campuses except Merced and San Francisco. Beneficiaries: UC graduate students, faculty, K-12 students and schools. Boards: UC Deans and Directors of Education (UCDDE). External: State policymakers. URL: VP,	Unrestricted Other	634,302
18	President's Postdoctoral Fellowship Program (PPFP)	Systemwide Program	Public Service Research	The UC President's Postdoctoral Fellowship Program (PPFP) was established in 1984 to encourage outstanding women and minority Ph.D. recipients to pursue academic careers at the University of California. The current program offers postdoctoral research fellowships,	Campuses: All UC campuses, LANL and LBNL. Beneficiaries: graduate students, postdoctoral scholars, faculty, hiring departments, fellowship department hosts, faculty diversity officers, senior administrators, faculty search committees,	Unrestricted State General Funds; Strategic Priority Funds	1,359,096
19	San Diego Supercomputer Center (SDSC)	Systemwide Program	Education Public Service Research	The San Diego Supercomputer Center (SDSC) is a systemwide program located at UCSD, which creates end-to-end computational and data solutions for research projects at national, UC system-wide and campus levels. SDSC conducts research, education, outreach, diversity and	Clients: UC students, researchers and faculty; national user community; various state and regional agencies. Beneficiaries: Federal, state, regional and UC research communities. Boards: An External Advisory Board was formed as part of an	Non-OP State General Funds Set Aside	2,550,000
20	SAPEP Programs	Systemwide Program	Education Public Service	Consistent with UC's land grant mission, UC's SAPEP portfolio of programs provide academic support and tools for low-income and underrepresented minority students and their educators along the K-12 continuum and beyond, through graduate school. Goals include preparing	K-12 schools, community colleges, policymakers, students, teachers, families	Unrestricted State General Funds; Program Designated; Restricted	24,750,721
21	Science and Math Teacher Initiative (CaTeach)	Systemwide Program	Education Public Service	The Science and Mathematics Teacher Initiative (CaTeach) is a systemwide program that recruits and prepares UC undergraduate students majoring in science, technology, engineering, or mathematics (STEM) disciplines to explore careers as K-12 math or science teachers.	Campuses: 9 undergraduate UC campuses. Beneficiaries: UC undergraduates, K-12 science and mathematics teachers, K-12 students and schools, colleges and universities, UC faculty. Boards: Executive Committee (campus deans of science	Unrestricted State General Funds	100,612
22	Teaching, Learning, and Leadership Grants	Systemwide Program	Public Service	Teaching, Learning and Leadership Grants is a community sponsorship that supports education leadership-focused conferences, meetings, and symposia conducted by UC campus partners. The goal is to develop a diverse cadre of leaders who return to their campuses and communities	Campuses: all campuses w/teacher education programs. Beneficiaries: teachers and education leaders from K-12, CCC, CSU, UC, private/independent colleges and universities, non-profit organizations.	Unrestricted State General Funds	50,000
23	UC Online	Systemwide Program	Education	UC Online enables students to access online courses taught by UC faculty across the system to satisfy degree requirements or explore new subjects with the convenience and flexibility of online courses. UCOP provides funds to campuses to develop and enhance 300+ courses offered both	Campuses: All. Clients: faculty, instructors, departments, registrars, Vice Provosts/Deans of Undergraduate Education, EVC/PS. Beneficiaries: undergraduate students,	Program Designated	8,185,782
24	UC-CSU Doctoral Diversity Initiative	Systemwide Program	Public Service Research	The UC Hispanic Serving Institutions Doctoral Diversity Initiative facilitates UC partnerships with HSIs in California, including UC campuses, in an effort to improve pathways to PhD completion and faculty careers at UC for Latinos and other students from underrepresented groups.	Clients: UC faculty; CSU faculty and CSU students; UC and CSU community at large, including UC Graduate Division Deans and staff, UC Office of the President, CSU Chancellor's Office. Beneficiaries: See above External potential	Unrestricted State General Funds	2,911,069
25	Undocumented Students Initiative	Systemwide Program	Education Public Service	Launched in 2013, the Undocumented Students Initiative is a systemwide initiative that provides campuses with funding to address undocumented students' unique needs through a range of support services, including academic and personal counseling, financial aid and legal advising.	All UC campuses UC Regents	Strategic Priority Funds	2,000,000

26	University of California Astronomy Programs	Systemwide Program	Research	See individual summaries for UC Observatories, Lick Observatory, W.M. Keck Observatory, and Thirty Meter Telescope International Observatory.	See individual summaries for UC Observatories, Lick Observatory, W.M. Keck Observatory, and Thirty Meter Telescope International Observatory.	Unrestricted State General Funds; Unrestricted Other; Program Designated	17,004,744
26.1	University of California Astronomy Programs: University of California Observatories (UCO)	Systemwide Program	Research	The University of California Observatories (UCO) is a multi-campus research unit (MRU) serving the UC astronomy and astrophysics community on nine campuses. UCO operates Lick Observatory, technical labs at UCLA and UCSC, acts as a managing partner of the W.M. Keck	Campuses: UCB, UCD, UCI, UCLA, UCM, UCR, UCSB, UCSC, UCSD Clients: UC faculty, students, and researchers Beneficiaries: UC astronomy and astrophysics community, general public (facility use, K-12 students using UCO	Unrestricted State General Funds; Program Designated	8,048,244
26.2	University of California Astronomy Programs: W.M. Keck Observatory (Keck)	Systemwide Program	Research	The W. M. Keck Observatory (Keck) on Maunakea in Hawaii is a systemwide facility jointly operated by UC and Caltech via the California Association for Research in Astronomy (CARA Board), providing the UC astronomy and astrophysics community with access to Keck's twin UC Center Sacramento (UCCS) is a UC system-wide experiential learning and policy dissemination program; since 2009, the program has been administered by UC Davis. UCCS has focused on two primary missions: educating California's future leaders for careers in public	Campuses: UCB, UCD, UCI, UCLA, UCM, UCR, UCSB, UCSC, UCSD Clients: UC and Caltech astronomy and astrophysics faculty and researchers Beneficiaries: UC and Caltech, non-UC institutions (U Hawaii, Yale), NASA, NSF Boards: CARA	Unrestricted State General Funds; Unrestricted Other	8,956,500
27	University of California Center Sacramento	Systemwide Program	Education Public Service	Founded in 1893, the University of California Press (UC Press) is the publishing arm of the UC. The press publishes approximately 200 books and 40 journals in the humanities, social sciences, and natural sciences from faculty around the world annually and maintains an active UCRI provides cohesion and oversight for several systemwide research programs and initiatives, and consults with key UC stakeholders to fulfill systemwide research aims, managing the proposal solicitation, review, and grants management for funding opportunities in core	Campuses: All UC campuses. Clients: Undergraduate students, faculty, and researchers Beneficiaries: Members of the Sacramento policy community and UCCS internship hosts (state agencies, state legislative and executive offices, non-UC librarians, and students. Beneficiaries: Faculty, researchers, academic departments, students, librarians, general readers. Boards: UC Press Board of	Unrestricted State General Funds; Restricted Gifts and Endowments; Non-OP State	408,377
28	University of California Press	Systemwide Program	Education Public Service	Founded in 1893, the University of California Press (UC Press) is the publishing arm of the UC. The press publishes approximately 200 books and 40 journals in the humanities, social sciences, and natural sciences from faculty around the world annually and maintains an active UCRI provides cohesion and oversight for several systemwide research programs and initiatives, and consults with key UC stakeholders to fulfill systemwide research aims, managing the proposal solicitation, review, and grants management for funding opportunities in core	Clients: UC faculty (roughly 25% of all UC Press authors are UC faculty), UC librarians, and students. Beneficiaries: Faculty, researchers, academic departments, students, librarians, general readers. Boards: UC Press Board of	Unrestricted State General Funds; Program Designated	22,156,373
29	University of California Research Initiatives (UCRI) Programs	Systemwide Program	Research	The UC National Laboratory Fees Research Program (LFRP) is a competitive systemwide research program that incentivizes research collaborations between UC and its 2 affiliated National Nuclear Security Administration (NNSA) laboratories (LANL and LLNL), awarding UC Multicampus Research Programs and Initiatives (MRPI) is a competitive systemwide research funding program under the UC Research Initiatives (UCRI) umbrella that incentivizes multicampus collaboration in scholarship spanning Arts and Humanities, Social, Biological,	All 10 campuses, the 3 UC affiliated national laboratories, 5 medical centers, and all UC affiliated research entities (e.g. NRS and ANR) benefit from UCRI programs. Stakeholders include faculty, researchers, students, campus leadership, Academic Campuses: All UC campuses, LANL, LLNL, LBNL, UC Health Clients: UC faculty, students, researchers, including those at LLNL and LANL Beneficiaries: State and federal agencies, national security stakeholders Boards: Two Academic Senate	Unrestricted State General Funds; Regents Designated; Program Designated Regents Designated	16,034,346
30	University of California Research Initiatives: Laboratory Fees Research Program (LFRP)	Systemwide Program	Research	The UC National Laboratory Fees Research Program (LFRP) is a competitive systemwide research program that incentivizes research collaborations between UC and its 2 affiliated National Nuclear Security Administration (NNSA) laboratories (LANL and LLNL), awarding UC Multicampus Research Programs and Initiatives (MRPI) is a competitive systemwide research funding program under the UC Research Initiatives (UCRI) umbrella that incentivizes multicampus collaboration in scholarship spanning Arts and Humanities, Social, Biological,	Campuses: All UC campuses. Clients: UC faculty and students at all campuses, Agriculture & Natural Resources (ANR); UC Natural Reserve System (NRS); 5 UC Medical Centers; 3 UC affiliated national labs: LBNL, LANL, LLNL. Beneficiaries:	Regents Designated	7,749,774
31	University of California Research Initiatives: Multi-Campus Research Programs and Initiatives (MRPI)	Systemwide Program	Research	The UC Washington Center (UCDC) in Washington, DC is a systemwide experiential learning program providing UC undergraduates the opportunity to live, study and work in our nation's capital for an academic term. UCDC is responsible for the development and delivery of The University Student Aid Program (USAP) is UC's need-based student financial assistance systemwide program created to promote access for students who without such assistance would be unable to obtain a UC education. USAP is primarily used to provide students with need-	Campuses: All UC campuses. Clients: UC faculty and students at all campuses, Agriculture & Natural Resources (ANR); UC Natural Reserve System (NRS); 5 UC Medical Centers; 3 UC affiliated national labs: LBNL, LANL, LLNL. Beneficiaries:	Unrestricted State General Funds	8,284,572
32	University of California Washington Center (UCDC)	Systemwide Program	Education Public Service	The UC Washington Center (UCDC) in Washington, DC is a systemwide experiential learning program providing UC undergraduates the opportunity to live, study and work in our nation's capital for an academic term. UCDC is responsible for the development and delivery of The University Student Aid Program (USAP) is UC's need-based student financial assistance systemwide program created to promote access for students who without such assistance would be unable to obtain a UC education. USAP is primarily used to provide students with need-	Clients: UC undergraduate students, visiting UC faculty Beneficiaries: Federal agencies, congressional and White House offices, advocacy groups, non-profit and other agencies hosting UC student interns, UC campuses Boards: UCDC	Unrestricted State General Funds; Unrestricted Other; Program Designated	7,832,527
33	University Student Aid Program (USAP) - State funds only	Systemwide Program	Education Public Service	The University Student Aid Program (USAP) is UC's need-based student financial assistance systemwide program created to promote access for students who without such assistance would be unable to obtain a UC education. USAP is primarily used to provide students with need-	1. Campuses: All except UCSF; 2. Clients: Campuses, eligible students. About 105,000 undergraduates received institutional, need-based aid in 2015-16.	Non-OP State General Funds Set Aside	56,199,000