

UNIVERSITY OF CALIFORNIA

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SANTA BARBARA • SANTA CRUZ

EXECUTIVE VICE PRESIDENT—
CHIEF FINANCIAL OFFICER

OFFICE OF THE PRESIDENT
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Oakland, California 94607-5200
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August 30, 2019

The Honorable Holly J. Mitchell
Chair, Senate Budget and Fiscal Review Committee
State Capitol
Sacramento, CA 95814

The Honorable Phil Ting
Chair, Assembly Committee on Budget
State Capitol
Sacramento, CA 95814

Ms. Keely Bosler
Director of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Dear Senator Mitchell, Assemblymember Ting, and Director Bosler:

In accordance with Sections 92493 through 92496 of the Education Code, the University of California is submitting for your review and approval the University's 2020-21 State Capital Outlay proposal. The proposal totals \$551.4 million. Consistent with past budgets, the proposed State capital outlay focuses on addressing seismic and enrollment growth, including supporting a medical school project for the Riverside campus and the UC Center Sacramento.

Your consideration and support of the University's 2020-21 State Capital Outlay request is appreciated and I look forward to discussing this proposal with you. Please let me know if you have any questions.

Sincerely,



Paul Jenny
Interim Executive Vice President-Chief Financial Officer

Attachment

cc: Vice Chair and Members, Senate Budget and Fiscal Review Committee
Vice Chair and Members, Assembly Committee on Budget
The Honorable Anthony Rendon, Speaker of the Assembly

Mr. Constantouros, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Ms. McGee, Executive Secretary, Legislative Analyst's Office
Mr. Almy, Program Budget Manager, Department of Finance (*electronic attachment only*)
Mr. Lief, Assistant Program Manager, Department of Finance
Ms. Lukenbill, Principal Program Analyst, Department of Finance
Mr. Katz, Finance Budget Analyst, Department of Finance
Ms. Contreras, Secretary of the Senate
Mr. Wilson, Chief Clerk of the Assembly
Ms. Leach, Office of the Chief Clerk of the Assembly
Mr. Martin, Assembly Budget
Ms. Lee, Senate Budget
Ms. McKinney, Senate Republican Fiscal
Ms. Nealon, Assembly Republican Caucus
Indexing Division, Office of Legislative Counsel

President Napolitano (*electronic attachment only*)
Executive Vice President – Chief Operating Office & Chief of Staff to the President Nava (*electronic attachment only*)
Chief Policy Advisor to the President Kao
Associate Vice President & Systemwide Controller Arrivas
Associate Vice President Alcocer (*electronic attachment only*)
Associate Vice President Flaherty
Executive Director Stimpson