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November 14, 2011

The Honorable Mark Leno  
Chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Dear Senator Leno:

Consistent with Item 6440-401 of the Budget Act of 2011, enclosed is the University of California's annual report to the Legislature on *Savings from Projects Funded from General Obligation Bonds Funds*.

If you have any questions regarding this report, Associate Vice President Deborah Wylie would be pleased to speak with you. She can be reached by telephone at (510) 987-0777, or by email at [Deborah.Wylie@ucop.edu](mailto:Deborah.Wylie@ucop.edu).

With best wishes, I am,

Sincerely yours,

A handwritten signature in black ink, appearing to read "M. G. Yudof", with a long, sweeping flourish extending to the right.

Mark G. Yudof  
President

Enclosure

cc: Ms. Jody Martin, Joint Legislative Budget Committee  
Ms. Tina McGree, Legislative Analyst's Office  
Ms. Amy Leach, Office of the Chief Clerk of the Assembly  
Mr. Jim Lasky, Legislative Counsel Bureau  
Mr. Gregory Schmidt, Secretary of the Senate  
Mr. Dotson Wilson, Chief Clerk of the Assembly  
Ms. Ana J. Matosantos, Director of Finance  
Ms. Sara Swan, Department of Finance  
Executive Vice President Nathan Brostrom  
Vice President Patrick Lenz  
Associate Vice President and Director Steve Juarez  
Associate Vice President Debora Obley  
Associate Vice President Deborah Wylie  
Executive Director Jenny Kao  
Director Roshni Thomas

**Report on Savings from Projects Funded from General Obligation Bonds Funds**

December 2011

Legislative Report



UNIVERSITY *of* CALIFORNIA

## UNIVERSITY OF CALIFORNIA

### Report on Savings from Projects Funded from General Obligation Bonds Funds

#### Project Savings Program

Consistent with Item 6440-401 of the Budget Act of 2011, this report is on the use of identified savings in construction funds appropriated from the 2006 Higher Education Capital Outlay Bond Fund. For the item identified above, the Budget Act provides that by December 1 annually the University of California shall provide the Legislative Analyst with a report showing the identified savings by project and the purpose for which the identified savings were used for the prior year.

During the 2010-11 fiscal year, the University of California used these provisions to authorize the use of project savings from the following project.

#### **Riverside campus.**

- In 2010-11, there were \$271,150 in project savings from the Student Academic Support Services Building project (Chapter 47/2006, Item 6440-301-6048[4]). The campus was authorized on February 16, 2011 to transfer the amount of \$21,300 in project savings to the Training Room AV Equipment project, \$18,000 was used for the Building Management System Connections project, \$23,500 was used for the Counseling Room AV Equipment project, \$84,050 for the Fire Lane Extension project, \$109,800 was used for the Pierce Hall Class Laboratory #1326 project, and \$14,500 was used for the Outdoor LCD TV project.

There were no identified savings in construction funds appropriated from other Higher Education Capital Outlay Bond Funds during 2010-11.