

Table 1 -FINAL - July 2014
Total Pay by Appointment Class Title Outline Code
Comparison of Calendar Year 2013 vs. 2012

	Personnel Group	2013		2012		Variance
		Dollars	% of Total	Dollars	% of Total	
Academic	Clinical Professors, Lecturers, & Other Teaching Faculty	\$1,429,464,396	12.24%	\$1,329,046,967	11.85%	\$100,417,430
	Teaching Faculty - Ladder & Acting Ranks	\$1,366,894,875	11.70%	\$1,321,448,061	11.78%	\$45,446,814
	Research	\$730,185,288	6.25%	\$723,186,877	6.45%	\$6,998,412
	Student Assistants	\$701,888,993	6.01%	\$685,916,469	6.12%	\$15,972,524
	Academic Administrative Officers	\$111,803,786	0.96%	\$105,238,892	0.94%	\$6,564,894
	Librarians and Other Academic Personnel & Pay Codes	\$99,794,751	0.85%	\$95,044,007	0.85%	\$4,750,744
	University Extension & Cooperative Extension	\$81,677,310	0.70%	\$80,779,009	0.72%	\$898,301
	Total	\$4,521,709,401	38.71%	\$4,340,660,281	38.70%	\$181,049,120
Staff	Health Care & Allied Sciences	\$2,645,633,466	22.65%	\$2,559,821,697	22.82%	\$85,811,768
	Fiscal, Management & Staff Services	\$1,642,333,270	14.06%	\$1,538,579,740	13.72%	\$103,753,530
	Managers	\$685,084,917	5.86%	\$660,655,439	5.89%	\$24,429,478
	Clerical & Allied Services	\$665,701,433	5.70%	\$658,709,304	5.87%	\$6,992,129
	Maintenance, Fabrication & Operations	\$390,625,245	3.34%	\$374,194,166	3.34%	\$16,431,079
	Sciences, Laboratory & Allied Services	\$323,766,022	2.77%	\$322,858,199	2.88%	\$907,823
	Student Services	\$294,679,678	2.52%	\$268,596,435	2.39%	\$26,083,243
	Communications, Arts & Graphics	\$119,759,479	1.03%	\$112,066,667	1.00%	\$7,692,811
	Architecture, Engineering & Allied Services	\$111,141,366	0.95%	\$104,833,239	0.93%	\$6,308,127
	Food & Linen Services	\$109,622,256	0.94%	\$104,939,064	0.94%	\$4,683,192
	Executive Program	\$64,218,423	0.55%	\$65,961,249	0.59%	(\$1,742,826)
	Protective Services	\$63,493,469	0.54%	\$60,820,209	0.54%	\$2,673,260
	Coaches & Related Professionals	\$32,070,914	0.27%	\$24,935,321	0.22%	\$7,135,592
	Other Non-Academic	\$12,621,255	0.11%	\$17,373,235	0.15%	(\$4,751,979)
	Total	\$7,160,751,192	61.29%	\$6,874,343,964	61.30%	\$286,407,227
	Total Gross Pay	\$11,682,460,592	100.00%	\$11,215,004,245	100.00%	\$467,456,347

Source: UC Decision Support System