

Table 1 - Final - July 2013
Total Pay by Appointment Class Title Outline Code
Comparison of Calendar Year 2012 vs. 2011

Personnel Group		2012		2011		Variance
		Dollars	% of Total	Dollars	% of Total	
Academic	Teaching Faculty - Ladder & Acting Ranks	\$1,321,448,061	11.78%	\$1,281,095,554	12.10%	\$40,352,507
	Lecturers, Other Teaching Faculty & Clinical Professors	\$1,329,046,967	11.85%	\$1,235,783,131	11.67%	\$93,263,836
	Student Assistants	\$685,916,469	6.12%	\$667,720,217	6.31%	\$18,196,253
	Research	\$723,186,877	6.45%	\$710,201,687	6.71%	\$12,985,190
	University Extension & Cooperative Extension	\$80,779,009	0.72%	\$77,546,311	0.73%	\$3,232,698
	Other Academic Personnel, Pay Codes & Librarians	\$95,044,007	0.85%	\$92,455,521	0.87%	\$2,588,486
	Academic Administrative Officers	\$105,238,892	0.94%	\$100,707,303	0.95%	\$4,531,589
	Total	\$4,340,660,281	38.70%	\$4,165,509,723	39.35%	\$175,150,558
Staff	Student Services	\$268,596,435	2.39%	\$253,338,951	2.39%	\$15,257,484
	Clerical & Allied Services	\$658,709,304	5.87%	\$630,939,923	5.96%	\$27,769,381
	Food & Linen Services	\$104,939,064	0.94%	\$97,176,042	92.00%	\$7,763,022
	Communications, Arts & Graphics	\$112,066,667	1.00%	\$108,698,848	1.03%	\$3,367,819
	Architecture, Engineering & Allied Services	\$104,833,239	0.93%	\$101,596,736	0.96%	\$3,236,503
	Fiscal, Management & Staff Services	\$1,538,579,740	13.72%	\$1,448,191,392	13.68%	\$90,388,348
	Maintenance, Fabrication & Operations	\$374,194,166	3.34%	\$354,635,475	3.35%	\$19,558,691
	Health Care & Allied Sciences	\$2,559,821,697	22.82%	\$2,329,605,334	22.01%	\$230,216,363
	Sciences, Laboratory & Allied Services	\$322,858,199	2.88%	\$322,806,351	3.05%	\$51,848
	Protective Services	\$60,820,209	0.54%	\$58,122,175	0.55%	\$2,698,034
	Coaches & Related Professionals	\$24,935,321	0.22%	\$21,481,203	0.20%	\$3,454,118
	Executive Program	\$65,961,249	0.59%	\$68,072,005	0.64%	(\$2,110,756)
	Managers	\$660,655,439	5.89%	\$607,324,478	5.74%	\$53,330,961
	Other Non-Academic	\$17,373,235	0.15%	\$18,419,912	0.17%	(\$1,046,677)
	Total	\$6,874,343,964	61.30%	\$6,420,408,825	60.65%	\$453,935,139
	Total Gross Pay	\$11,215,004,245	100.00%	\$10,585,918,548	100.00%	\$629,085,697

Source: UC Decision Support System