

Table 1 - FINAL - July 21, 2011
Total Pay By Appointment Class Title Outline Code
CY 2010 vs 2009

	<u>CY 2010</u>		<u>CY 2009 Updated*</u>		<u>Variance</u>
	<u>\$</u>	<u>% of Total</u>	<u>\$</u>	<u>% of Total</u>	
Academic					
Teaching Faculty - Ladder and Acting Ranks	1,224,531,694	12.3%	\$1,229,758,886	12.5%	(\$5,227,192)
Clinical Professors, Lecturers and Other Teaching Faculty	1,147,028,293	11.5%	\$1,070,581,142	10.8%	\$76,447,151
Student Assistants	640,885,318	6.4%	\$617,929,803	6.3%	\$22,955,515
Research	699,331,828	7.0%	\$660,890,390	6.7%	\$38,441,438
University Extension and Cooperative Extension	73,697,860	0.7%	\$73,553,332	0.7%	\$144,528
Other Academic Personnel, Librarians & Other Academic Personnel	90,302,018	0.9%	\$91,464,302	0.9%	(\$1,162,284)
Academic Administrative Officers**	90,196,730	0.9%	\$73,713,106	0.7%	\$16,483,624
	<u>3,965,973,742</u>	<u>39.7%</u>	<u>\$3,817,890,961</u>	<u>38.7%</u>	<u>\$148,082,781</u>
Non-Academic					
Student Services	237,540,509	2.4%	\$234,026,321	2.4%	\$3,514,188
Clerical & Allied Services	631,574,945	6.3%	\$669,452,274	6.8%	(\$37,877,329)
Food & Linen Services	91,004,996	0.9%	\$86,631,429	0.9%	\$4,373,567
Communication, Arts & Graphics	102,068,780	1.0%	\$107,188,593	1.1%	(\$5,119,813)
Architecture, Engineering & Allied Services	97,536,022	1.0%	\$98,213,965	1.0%	(\$677,943)
Fiscal, Management & Staff Services	1,340,697,475	13.4%	\$1,376,007,813	13.9%	(\$35,310,338)
Maintenance, Fabrication & Operations	339,791,234	3.4%	\$345,227,164	3.5%	(\$5,435,930)
Health Care & Allied Services	2,159,969,123	21.6%	\$2,097,265,957	21.2%	\$62,703,166
Sciences, Laboratory & Allied Services	315,799,510	3.2%	\$307,815,275	3.1%	\$7,984,235
Protective Services	56,215,882	0.6%	\$56,479,583	0.6%	(\$263,702)
Coaches and Related Professional	15,775,355	0.2%	\$14,612,683	0.1%	\$1,162,672
Executive Program**	64,789,881	0.6%	\$80,527,939	0.8%	(\$15,738,058)
Management	542,852,184	5.4%	\$547,133,362	5.5%	(\$4,281,178)
Other non-academic	21,691,877	0.2%	\$37,100,502	0.4%	(\$15,408,625)
	<u>6,017,307,771</u>	<u>60.3%</u>	<u>\$6,057,682,860</u>	<u>61.3%</u>	<u>(\$40,375,089)</u>
Total Gross Pay	<u>9,983,281,513</u>	<u>100.0%</u>	<u>\$9,875,573,821</u>	<u>100.0%</u>	<u>\$107,708,692</u>

* Updated to reflect payroll adjustments made after last year's Report on 2009 Employee Pay

** Reflects 2010 transfer of approximately 100 Deans and other faculty administrators from SMG to Academic Administrative Officers category

Source: UC Decision Support System