

San Diego

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2008-09 Schedule 7-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 273,395	\$ 35,494	\$ 237,901	\$ -
Summer session	12,735	-	12,735	-
University extension and continuing education	44,353	-	44,353	-
Student Tuition & Fees - Contra -Bad debts	13	(20)	33	-
Subtotal	330,496	35,473	295,023	-
Scholarship Allowance	(69,581)	-	(69,581)	-
Total	260,915	35,473	225,442	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	565,282	-	127,689	437,594
Contracts	19,440	-	3,031	16,409
United States Government - Contra - Bad debts	(429)	-	-	(429)
Total	584,294	-	130,720	453,574
<u>STATE GOVERNMENT</u>				
Appropriations	276,041	244,613	-	31,429
Contracts	23,699	-	3,314	20,384
State of California - Contra Bad - debts	17	-	-	17
Total	299,757	244,613	3,314	51,830
<u>LOCAL GOVERNMENT</u>				
	11,201	-	663	10,539
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	231,006	-	34,102	196,904
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	227,425	4	227,422	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	-	-	-	-
Intercollegiate athletics	-	-	-	-
Parking operations	17,338	-	17,338	-
Residence and dining halls	96,940	-	96,940	-
Student union and bookstore	30,702	-	30,702	-
Other	4,000	-	4,000	-
Sales & Srvices of Auxiliary Enterprises - Contra Bad debts	(131)	-	(131)	-
Subtotal	148,850	-	148,850	-

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	<u>Total</u>	<u>Unrestricted</u>		<u>Restricted</u>
		<u>General</u>	<u>Designated</u>	
Total	<u>61,237</u>	<u>-</u>	<u>61,240</u>	<u>(3)</u>
Total Current Funds Revenues	<u>\$ 2,615,958</u>	<u>\$ 280,090</u>	<u>\$ 1,623,025</u>	<u>\$ 712,844</u>