

Santa Barbara

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2008-09 Schedule 9-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 212,873	\$ 552	\$ 212,321	\$ -
Summer session	974	-	974	-
University extension and continuing education	26,455	22,786	3,669	-
Student Tuition & Fees - Contra - Bad debts	(22,786)	-	(22,786)	-
Subtotal	217,516	23,338	194,178	-
Scholarship Allowance	(25,212)	-	(25,212)	-
Total	192,304	23,338	168,966	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	116,648	-	21,333	95,315
Contracts	23,615	-	4,457	19,158
United States Government - Contra - Bad debts	34	-	-	34
Total	140,297	-	25,790	114,507
<u>STATE GOVERNMENT</u>				
Appropriations	184,946	165,858	-	19,088
Contracts	3,514	-	407	3,107
State of California - Contra - Bad debts	-	-	-	-
Total	188,460	165,858	407	22,195
<u>LOCAL GOVERNMENT</u>				
	1,029	-	127	902
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	77,272	-	7,927	69,345
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	7,819	-	7,819	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments				
Intercollegiate athletics	-	-	-	-
Parking operations	4,506	-	4,506	-
Residence and dining halls	82,082	-	82,082	-
Student union and bookstore	22,263	-	22,263	-
Other	1,982	-	1,982	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	-	-	-	-
Subtotal	110,833	-	110,833	-
Scholarship Allowance	(13,646)	-	(13,646)	-
Total	97,187	-	97,187	-

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<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	-	-	-	-
<u>OTHER SOURCES</u>				
Service enterprises	857	-	857	-
Other	25,129	55	25,074	-
Other Sources - Contra - Bad debts	-	-	-	-
Subtotal	25,986	55	25,931	-
Scholarship Allowance	(1,903)	-	(1,903)	-
Total	24,083	55	24,028	-
Total Current Funds Revenues	\$ 728,451	\$ 189,251	\$ 332,251	\$ 206,949