

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2008-09 Schedule 4-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 434,808	\$ 68,053	\$ 366,755	\$ -
Summer session	30,660	-	30,660	-
University extension and continuing education	67,202	-	67,202	-
Student Tuition & Fees - Contra - Bad debts	(5)	-	(5)	-
Subtotal	532,665	68,053	464,612	-
Scholarship Allowance	(131,153)	-	(131,153)	-
Total	401,512	68,053	333,459	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	561,381	-	127,870	433,511
Contracts	42,850	-	4,601	38,249
United States Government - Contra - Bad debts	5	-	-	5
Total	604,236	-	132,471	471,765
<u>STATE GOVERNMENT</u>				
Appropriations	577,334	521,823	-	55,511
Contracts	30,330	-	3,955	26,375
State of California - Contra - Bad debts	(100)	-	-	(100)
Total	607,564	521,823	3,955	81,786
<u>LOCAL GOVERNMENT</u>				
	40,127	-	1,216	38,911
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	353,355	-	26,732	326,623
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	593,295	1	593,294	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	49,298	-	49,298	-
Intercollegiate athletics	50,482	-	50,482	-
Parking operations	36,010	-	36,010	-
Residence and dining halls	126,584	-	126,584	-
Student union and bookstore	62,160	-	62,160	-
Other	18,789	-	18,789	-
Sales & Services-Auxiliary Enterprises - Contra - Bad debts	-	-	-	-
Subtotal	343,323	-	343,323	-
Scholarship Allowance	(33,442)	-	(33,442)	-
Total	309,881	-	309,881	-

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		<u>General</u>	<u>Designated</u>	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	<u>1,395,441</u>	<u>-</u>	<u>1,395,441</u>	<u>-</u>
<u>OTHER SOURCES</u>				
Service Enterprises	2,829	-	2,829	-
Other	70,671	344	70,326	-
Other Sources - Contra - Bad debts	(564)	-	(564)	-
Subtotal	<u>72,936</u>	<u>344</u>	<u>72,591</u>	<u>-</u>
Scholarship Allowance	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>72,936</u>	<u>344</u>	<u>72,591</u>	<u>-</u>
Total Current Funds Revenues	<u>\$ 4,378,347</u>	<u>\$ 590,221</u>	<u>\$ 2,869,041</u>	<u>\$ 919,085</u>