

## Irvine

(Dollars in Thousands)

## CURRENT FUNDS REVENUES

2008-09 Schedule 3-A

	Total	Unrestricted		Restricted
		General	Designated	
<b><u>TUITION AND FEES</u></b>				
Regular session	\$ 242,294	\$ 25,681	\$ 216,613	\$ -
Summer session	15,542	-	15,542	-
University extension and continuing education	23,331	-	23,331	-
Student Tuition & Fees - Contra - Bad debts	39	-	39	-
Total	281,206	25,681	255,525	-
Scholarship Allowance	(50,057)	-	(50,057)	-
Total	231,149	25,681	205,468	-
<b><u>FEDERAL GOVERNMENT</u></b>				
Appropriations	-	-	-	-
Grants	211,331	-	44,924	166,407
Contracts	8,471	-	2,112	6,359
United State Government - Contra - Bad debts	-	-	-	-
Total	219,802	-	47,036	172,767
<b><u>STATE GOVERNMENT</u></b>				
Appropriations	227,763	193,709	-	34,054
Contracts	40,871	-	1,477	39,394
State of California - Contra - Bad debts	-	-	-	-
Total	268,634	193,709	1,477	73,448
<b><u>LOCAL GOVERNMENT</u></b>				
	5,025	-	211	4,814
<b><u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u></b>				
	87,739	-	9,756	77,983
<b><u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u></b>				
	148,238	-	148,238	-
<b><u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u></b>				
Intercollegiate athletics	-	-	-	-
Parking operations	13,304	-	13,304	-
Residence and dining halls	69,165	-	69,165	-
Student union and bookstore	75,021	-	75,021	-
Other	423	-	423	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debts	15	-	15	-
Subtotal	157,929	-	157,929	-
Scholarship Allowance	(436)	-	(436)	-
Total	157,493	-	157,493	-

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(Dollars in Thousands)

## CURRENT FUNDS REVENUES

2008-09 Schedule 3-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>	576,013	-	576,013	-
<u>OTHER SOURCES</u>				
Service enterprises	305		305	-
Other	50,472	172	50,300	-
Other Sources - Contra - Bad debts	214	-	214	-
Subtotal	50,990	172	50,819	-
Scholarship Allowance	(3,934)	-	(3,934)	-
Total	47,057	172	46,885	-
Total Current Funds Revenues	\$ 1,741,149	\$ 219,562	\$ 1,192,575	\$ 329,012