

University of California
CURRENT FUNDS EXPENDITURES
BY UNIFORM CLASSIFICATION CATEGORY BY OBJECT

(Dollars in Thousands)

2008-09 Schedule 12-I

	Total	Salaries and Wages	Other Expenditures	Less: Transfers
Instruction	\$ 4,315,974	\$ 3,042,930	\$ 1,759,601	\$ 486,560
Expense Capitalized	(49,777)	(25,912)	(23,865)	-
Subtotal	<u>4,266,197</u>	<u>3,017,018</u>	<u>1,735,736</u>	<u>486,560</u>
Research	3,895,733	1,772,087	2,177,215	- 53,567
Expense Capitalized	(155,131)	-	(155,131)	-
Subtotal	<u>3,740,602</u>	<u>1,772,087</u>	<u>2,022,084</u>	<u>53,567</u>
Public Service	495,568	250,259	263,475	- 18,164
Expense Capitalized	(4,446)	-	(4,446)	-
Subtotal	<u>491,122</u>	<u>250,259</u>	<u>259,029</u>	<u>18,164</u>
Academic Support	1,640,534	876,747	1,136,355	- 372,570
Expense Capitalized	(148,704)	-	(148,704)	-
Subtotal	<u>1,491,830</u>	<u>876,747</u>	<u>987,651</u>	<u>372,570</u>
Medical Centers	5,309,842	2,206,983	3,381,145	- 278,285
Expense Capitalized	(84,261)	-	(84,261)	-
Subtotal	<u>5,225,581</u>	<u>2,206,983</u>	<u>3,296,884</u>	<u>278,285</u>
Student Services	618,227	302,790	343,466	- 28,026
Expense Capitalized	(4,005)	-	(4,005)	-
Subtotal	<u>614,222</u>	<u>302,790</u>	<u>339,461</u>	<u>28,026</u>
Institutional Support	1,081,158	797,716	902,567	619,126
Expense Capitalized	(26,633)	(2,188)	(24,445)	-
Subtotal	<u>1,054,525</u>	<u>795,528</u>	<u>878,122</u>	<u>619,126</u>
Operation and Maintenance of Plant	571,081	233,827	704,743	367,489
Expense Capitalized	(5,798)	-	(5,798)	-
Subtotal	<u>565,283</u>	<u>233,827</u>	<u>698,945</u>	<u>367,489</u>
Student Financial Aid	1,170,348	1,326	1,169,024	2
Scholarship Allowance	(715,006)	-	(715,006)	-
Subtotal	<u>455,342</u>	<u>1,326</u>	<u>454,018</u>	<u>2</u>
Auxiliary Enterprises	980,515	308,440	954,268	282,193
Expense Capitalized	(8,182)	-	(8,182)	-
Subtotal	<u>972,333</u>	<u>308,440</u>	<u>946,086</u>	<u>282,193</u>
Total Expenditures	20,078,980	9,793,105	12,791,857	2,505,982
Scholarship Allowance	(715,006)	-	(715,006)	-
Expense Capitalized	(486,937)	(28,100)	(458,837)	-
Subtotal	<u>18,877,037</u>	<u>9,765,005</u>	<u>11,618,014</u>	<u>2,505,982</u>
Department of Energy laboratories	661,863	246,637	415,226	-
Expense Capitalized	-	-	-	-
Subtotal	<u>661,863</u>	<u>246,637</u>	<u>415,226</u>	<u>-</u>
Total Expenditures	20,740,843	10,039,742	13,207,083	2,505,982
Total Scholarship Allowance	(715,006)	-	(715,006)	-
Total Expense Capitalized	(486,937)	(28,100)	(458,837)	-
Grand Total	<u>\$ 19,538,900</u>	<u>\$ 10,011,642</u>	<u>\$ 12,033,240</u>	<u>\$ 2,505,982</u>