

University of California

CURRENT FUNDS EXPENDITURES

(Dollars in Thousands)

BY UNIFORM CLASSIFICATION CATEGORY BY FUND SOURCE

2008-09 Schedule 12-D

	Total	General Funds (1)	Tuition and Fees	Federal Government	Special State Appropriations and Contracts (2)	Local Government	Private Gifts, Grants, and Contracts	Endowment and Similar Funds	Sales and Services of Educational Activities	Sales and Services of Auxiliary Enterprises	Sales and Services of Medical Centers	Other Sources	Reserves
Instruction	\$ 4,266,200	\$ 1,639,611	\$ 939,458	\$ 64,502	\$ 58,415	\$ 17,710	\$ 131,825	\$ 71,378	\$ 886,086	\$ 21	\$ -	\$ 450,006	\$ 7,188
Research	3,740,600	320,414	2,824	1,784,872	204,953	28,949	971,018	105,055	43,711	-	-	275,784	3,019
Public Service	491,120	92,960	4,406	66,529	72,922	44,923	58,945	14,112	82,289	14	-	53,815	206
Academic Support	1,491,832	436,067	112,522	18,445	10,406	95,991	55,711	43,038	508,140	46	-	206,521	4,945
Medical Centers	5,225,580	43,789	-	36	320	214	9,092	740	-	-	4,854,474	313,323	3,591
Student Services	614,219	-	404,448	7,789	7,839	155	18,326	4,503	8,529	19,684	-	141,169	1,777
Institutional Support	1,054,526	396,436	127,623	1,593	5,638	(5)	48,987	68,881	15,098	1,081	-	399,378	(10,182)
Operation and Maintenance of Plant	564,787	357,053	103,905	34	2,600	-	366	7,511	721	412	-	88,311	3,874
Student Financial Aid	458,476	72,141	(49,999)	347,681	56,800	495	84,641	80,364	7,472	(127,439)	3	(13,716)	33
Auxiliary Enterprises	969,697	519	2,917	1,960	33	-	16,190	658	69	898,883	-	50,077	(1,610)
Subtotal	18,877,037	3,358,991	1,648,104	2,293,441	419,926	188,432	1,395,101	396,241	1,552,115	792,702	4,854,477	1,964,668	12,841
Department of Energy Laboratories	661,863	-	-	661,863	-	-	-	-	-	-	-	-	-
Total	\$ 19,538,900	\$ 3,358,991	\$ 1,648,104	\$ 2,955,304	\$ 419,926	\$ 188,432	\$ 1,395,101	\$ 396,241	\$ 1,552,115	\$ 792,702	\$ 4,854,477	\$ 1,964,668	\$ 12,841

(1) Excludes State Specific General Funds

(2) Includes State Specific General Funds