

Systemwide Programs and Administration

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2007-08 Schedule 11-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
University extension	\$ 28,715	\$ -	\$ 28,715	\$ -
Education abroad program	25,001	-	25,001	-
Application fees	22,347	22,347	-	-
Student Tuition & Fees - Contra - Bad debts	-	-	-	-
Total	76,063	22,347	53,717	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	11,798	-	-	11,798
Grants	11,763	-	641	11,122
Contracts	712	-	-	712
United States Government - Contra - Bad debts	-	-	-	-
Total	24,273	-	641	23,631
<u>STATE GOVERNMENT</u>				
Appropriations	145,195	107,891	-	37,305
Contracts	36,992	-	2,255	34,736
State of California - Contra - Bad debts	-	-	-	-
Total	182,187	107,891	2,255	72,041
<u>LOCAL GOVERNMENT</u>				
	4,409	-	86	4,323
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	77,336	-	243	77,093
<u>ENDOWMENT INCOME</u>				
	156,170	-	35,888	120,282
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	1,507	-	1,507	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
	3,333	-	3,333	-
<u>OTHER SOURCES</u>				
Short-term investment income	264,591	32,463	164,260	67,868
Service enterprises	7	-	7	-
Other	321,673	10,884	298,860	11,929
Other Sources - Contra - Bad debts	-	-	-	-
Total	586,271	43,347	463,127	79,797
Subtotal	1,111,548	173,584	560,797	377,167
<u>DEPARTMENT OF ENERGY LABORATORIES</u>				
Ernest O. Lawrence Berkeley National Laboratory	590,313	-	5,908	584,405
Lawrence Livermore National Laboratory	458,267	-	3,342	454,924
Total	1,048,580	-	9,250	1,039,330
Total Current Funds Revenues	\$ 2,160,128	\$ 173,584	\$ 570,047	\$ 1,416,497