

## Merced

(Dollars in Thousands)

## CURRENT FUND REVENUES

2007-08 Schedule 5-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 13,850	\$ 773	\$ 13,076	\$ -
Summer session	1,248		1,248	-
University extension and continuing education	111		111	-
Student Tuition & Fees - Contra - Bad debt	57		57	-
Subtotal	15,266	773	14,493	-
Scholarship Allowance	-			-
Total	15,266	773	14,493	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-			
Grants	8,272		1,060	7,212
Contracts	158		40	117
United States Government - Contra - Bad debt	-			
Total	8,430	-	1,101	7,330
<u>STATE GOVERNMENT</u>				
Appropriations	55,541	11,022		44,519
Contracts	1,608		153	1,455
State of California - Contra - Bad debts	-			
Total	57,149	11,022	153	45,975
<u>LOCAL GOVERNMENT</u>				
	63	-	-	63
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	8,218	-	367	7,851
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	(4)	-	(4)	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Intercollegiate athletics	-	-	-	-
Parking operations	445	-	445	-
Residence and dining halls	7,833	-	7,833	-
Student union and bookstore	1,507	-	1,507	-
Other	-	-	-	-
Sales & Services - Auxiliary Enterprises - Contra - Bad debt	(11)	-	(11)	-
Subtotal	9,775	-	9,775	-
Scholarship Allowance	-	-		-
Total	9,775	-	9,775	-
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>				
	-	-	-	-
<u>OTHER SOURCES</u>				
Service enterprises	453	-	453	-
Other	1,028	18	1,010	-
Other Sources - Contra - Bad debt	-	-		-
Subtotal	1,481	18	1,463	-
Scholarship Allowance	-	-		-
Total	1,481	18	1,463	-
Total Current Funds Revenues	\$ 100,379	\$ 11,813	\$ 27,347	\$ 61,219