

Los Angeles

(Dollars in Thousands)

CURRENT FUNDS REVENUES

2007-08 Schedule 4-A

	Total	Unrestricted		Restricted
		General	Designated	
<u>TUITION AND FEES</u>				
Regular session	\$ 390,286	\$ 58,424	\$ 331,862	\$ -
Summer session	27,778	-	27,778	-
University extension and continuing education	44,679	-	44,679	-
Student Tuition & Fees - Contra - Bad debts	(5)	-	(5)	-
Subtotal	462,738	58,424	404,314	-
Scholarship Allowance	(117,701)	-	(117,701)	-
Total	345,037	58,424	286,612	-
<u>FEDERAL GOVERNMENT</u>				
Appropriations	-	-	-	-
Grants	567,437	-	128,296	439,141
Contracts	33,994	-	2,568	31,426
United States Government - Contra - Bad debts	(3)	-	-	(3)
Total	601,428	-	130,864	470,563
<u>STATE GOVERNMENT</u>				
Appropriations	697,757	642,755	-	55,001
Contracts	35,072	-	2,902	32,171
State of California - Contra - Bad debts	23	-	-	23
Total	732,852	642,755	2,902	87,195
<u>LOCAL GOVERNMENT</u>				
	39,044	-	1,187	37,857
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
	332,482	-	26,153	306,329
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
	538,104	-	538,104	-
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Apartments	48,286	-	48,286	-
Intercollegiate athletics	51,404	-	51,404	-
Parking operations	33,139	-	33,139	-
Residence and dining halls	120,193	-	120,193	-
Student union and bookstore	70,494	-	70,494	-
Other	18,874	-	18,874	-
Sales & Services-Auxiliary Enterprises - Contra - Bad debts	42	-	42	-
Subtotal	342,433	-	342,433	-
Scholarship Allowance	(32,017)	-	(32,017)	-
Total	310,416	-	310,416	-
<u>SALES AND SERVICES OF MEDICAL CENTERS</u>				
	1,163,429	-	1,163,429	-
<u>OTHER SOURCES</u>				
Service Enterprises	2,705	-	2,705	-
Other	50,268	356	49,912	-
Other Sources - Contra - Bad debts	(151)	-	(151)	-
Subtotal	52,823	356	52,466	-
Scholarship Allowance	-	-	-	-
Total	52,823	356	52,466	-
Total Current Funds Revenues	\$ 4,115,615	\$ 701,536	\$ 2,512,134	\$ 901,945