

University of California

CURRENT FUNDS EXPENDITURES
BY UNIFORM CLASSIFICATION CATEGORY BY OBJECT

(Dollars in Thousands)

2007-08 Schedule 12-1

	Total	Salaries and Wages	Other Expenditures	Less: Transfers
Instruction	\$ 4,181,095	\$ 2,905,803	\$ 1,743,023	\$ 467,731
Expense Capitalized	(54,188)	(2,213)	(51,975)	-
Subtotal	4,126,907	2,903,590	1,691,048	467,731
Research	3,658,672	1,698,836	2,014,318	54,482
Expense Capitalized	(163,048)	-	(163,048)	-
Subtotal	3,495,624	1,698,836	1,851,270	54,482
Public Service	488,227	239,174	262,726	13,673
Expense Capitalized	(5,743)	-	(5,743)	-
Subtotal	482,484	239,174	256,983	13,673
Academic Support	1,593,377	848,672	1,079,309	334,604
Expense Capitalized	(142,395)	(26,861)	(115,534)	-
Subtotal	1,450,982	821,811	963,775	334,604
Medical Centers	4,855,150	2,051,603	3,037,930	234,384
Expense Capitalized	(97,621)	-	(97,621)	-
Subtotal	4,757,529	2,051,603	2,940,309	234,384
Student Services	606,415	286,986	343,564	24,135
Expense Capitalized	(4,527)	-	(4,527)	-
Subtotal	601,888	286,986	339,037	24,135
Institutional Support	1,114,682	779,891	894,249	559,458
Expense Capitalized	(21,922)	-	(21,922)	-
Subtotal	1,092,760	779,891	872,327	559,458
Operation and Maintenance of Plant	567,371	227,252	772,496	432,377
Expense Capitalized	(6,011)	-	(6,011)	-
Subtotal	561,360	227,252	766,485	432,377
Student Financial Aid	1,067,300	2,201	1,065,177	78
Scholarship Allowance	(641,314)	-	(641,314)	-
Subtotal	425,986	2,201	423,863	78
Auxiliary Enterprises	960,926	293,085	928,207	260,366
Expense Capitalized	(5,267)	-	(5,267)	-
Subtotal	955,659	293,085	922,940	260,366
Total Expenditures	19,093,215	9,333,503	12,140,999	2,381,287
Scholarship Allowance	(641,314)	-	(641,314)	-
Expense Capitalized	(500,722)	(29,074)	(471,648)	-
Subtotal	17,951,179	9,304,429	11,028,037	2,381,287
Department of Energy Laboratories	1,039,330	438,185	601,144	-
Expense Capitalized	-	-	-	-
Subtotal	1,039,330	438,185	601,144	-
Total Expenditures	20,132,544	9,771,688	12,742,143	2,381,287
Total Scholarship Allowance	(641,314)	-	(641,314)	-
Total Expense Capitalized	(500,722)	(29,074)	(471,648)	-
Grand Total	\$ 18,990,509	\$ 9,742,614	\$ 11,629,181	\$ 2,381,287