

CURRENT FUNDS EXPENDITURES  
BY UNIFORM CLASSIFICATION CATEGORY BY CAMPUS  
WITH EXPENSE CAPITALIZED

(Dollars in Thousands)

2007-08 Schedule 12-F

	Total	Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	Systemwide Programs and Administration
Instruction	\$ 4,181,095	\$ 551,177	\$ 564,247	\$ 438,277	\$ 1,068,613	\$ 16,688	\$ 163,591	\$ 480,892	\$ 216,149	\$ 204,554	\$ 126,492	\$ 350,415
Expense Capitalized	(54,190)	(6,174)	(14,234)	(2,376)	(8,507)	(62)	(11,556)	(4,310)	(2,165)	(3,386)	(1,355)	(65)
Subtotal	4,126,905	545,003	550,013	435,901	1,060,106	16,626	152,035	476,582	213,984	201,168	125,137	350,350
Research	3,658,675	442,475	443,040	236,246	645,454	12,690	101,222	594,985	635,602	157,141	113,077	276,743
Expense Capitalized	(163,049)	(19,533)	(23,882)	(12,049)	(26,604)	(2,486)	(5,816)	(37,087)	(17,352)	(12,412)	(5,401)	(427)
Subtotal	3,495,626	422,942	419,158	224,197	618,850	10,204	95,406	557,898	618,250	144,729	107,676	276,316
Public Service	488,228	58,614	65,656	20,183	78,871	5,587	5,333	16,550	66,907	7,042	16,597	146,888
Expense Capitalized	(5,744)	(671)	(2,884)	-	(1,296)	-	(227)	(89)	(9)	(7)	(8)	(553)
Subtotal	482,484	57,943	62,772	20,183	77,575	5,587	5,106	16,461	66,898	7,035	16,589	146,335
Academic Support	1,593,376	154,842	152,658	120,929	344,298	10,618	46,614	208,635	278,384	47,273	40,669	188,456
Expense Capitalized	(142,396)	(36,459)	(17,677)	(13,724)	(27,466)	(1,426)	(1,307)	(15,823)	(2,216)	(9,432)	(9,484)	(7,382)
Subtotal	1,450,980	118,383	134,981	107,205	316,832	9,192	45,307	192,812	276,168	37,841	31,185	181,074
Medical Centers	4,855,150	-	929,917	486,199	1,085,726	-	-	662,389	1,447,707	-	-	243,212
Expense Capitalized	(97,622)	-	(9,969)	(24,436)	(19,061)	-	-	(6,136)	(38,020)	-	-	-
Subtotal	4,757,528	-	919,948	461,763	1,066,665	-	-	656,253	1,409,687	-	-	243,212
Student Services	606,417	117,375	69,921	57,434	68,676	6,113	42,802	57,496	15,091	65,819	51,838	53,852
Expense Capitalized	(4,525)	-	(2,111)	(278)	(214)	(34)	(54)	(346)	(37)	(611)	(818)	(22)
Subtotal	601,892	117,375	67,810	57,156	68,462	6,079	42,748	57,150	15,054	65,208	51,020	53,830
Institutional Support	1,114,681	128,179	90,729	48,352	140,347	22,638	49,114	113,556	107,310	38,983	37,737	337,736
Expense Capitalized	(21,922)	(783)	(4,606)	(498)	(7,209)	(385)	(1,753)	(2,050)	(837)	(612)	(1,696)	(1,493)
Subtotal	1,092,759	127,396	86,123	47,854	133,138	22,253	47,361	111,506	106,473	38,371	36,041	336,243
Operation and Maintenance of Plant	567,370	77,043	95,256	37,523	90,239	10,007	27,216	64,341	56,936	32,591	32,050	44,168
Expense Capitalized	(6,012)	(1,454)	(1,362)	(208)	(981)	(84)	(43)	(896)	(484)	(135)	(220)	(145)
Subtotal	561,358	75,589	93,894	37,315	89,258	9,923	27,173	63,445	56,452	32,456	31,830	44,023
Student Financial Aid	1,067,299	211,688	122,240	114,507	212,826	8,931	75,684	130,821	53,240	79,619	56,403	1,340
Scholarship Allowance	(641,314)	(142,437)	(81,309)	(49,765)	(149,718)	-	(41,056)	(75,714)	(20,075)	(35,508)	(45,732)	-
Subtotal	425,985	69,251	40,931	64,742	63,108	8,931	34,628	55,107	33,165	44,111	10,671	1,340
Auxiliary Enterprises	960,928	119,448	86,474	121,877	241,663	5,395	53,744	107,976	31,319	73,402	83,425	36,205
Expense Capitalized	(5,266)	(1,155)	(92)	(894)	(1,679)	(24)	(801)	(203)	(104)	(13)	(301)	-
Subtotal	955,662	118,293	86,382	120,983	239,984	5,371	52,943	107,773	31,215	73,389	83,124	36,205
Total Expenditures	19,093,219	1,860,841	2,620,138	1,681,527	3,976,713	98,667	565,320	2,437,641	2,908,645	706,424	558,288	1,679,015
Scholarship Allowance	(641,314)	(142,437)	(81,309)	(49,765)	(149,718)	-	(41,056)	(75,714)	(20,075)	(35,508)	(45,732)	-
Expense Capitalized	(500,726)	(66,229)	(76,817)	(54,463)	(93,017)	(4,501)	(21,557)	(66,940)	(61,224)	(26,608)	(19,283)	(10,087)
Subtotal	17,951,179	1,652,175	2,462,012	1,577,299	3,733,978	94,166	502,707	2,294,987	2,827,346	644,308	493,273	1,668,928
Department of Energy Laboratories	1,039,330	-	-	-	-	-	-	-	-	-	-	1,039,330
Expense Capitalized	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	1,039,330	-	-	-	-	-	-	-	-	-	-	1,039,330
Total Expenditures	20,132,549	1,860,841	2,620,138	1,681,527	3,976,713	98,667	565,320	2,437,641	2,908,645	706,424	558,288	2,718,345
Total Scholarship Allowance	(641,314)	(142,437)	(81,309)	(49,765)	(149,718)	-	(41,056)	(75,714)	(20,075)	(35,508)	(45,732)	-
Total Expense Capitalized	(500,726)	(66,229)	(76,817)	(54,463)	(93,017)	(4,501)	(21,557)	(66,940)	(61,224)	(26,608)	(19,283)	(10,087)
Grand Total	\$ 18,990,509	\$ 1,652,175	\$ 2,462,012	\$ 1,577,299	\$ 3,733,978	\$ 94,166	\$ 502,707	\$ 2,294,987	\$ 2,827,346	\$ 644,308	\$ 493,273	\$ 2,708,258