UC San Diego

Pilot Phase of the Redesigned Capital Process

Committee on Grounds and Buildings

March 17, 2009

Agenda

Priorities and Process

Capital Financial Plan Physical Design Framework

Campus Setting



Academic Program







Academic Affairs Health Sciences Marine Sciences

Six Colleges Graduate Programs Professional Schools

- -International Relations
- -Management

Medicine
Pharmacy
Medical Centers

Scripps Institution of Oceanography

Collaborative Campus Process





- Campus/Community Planning Committee
- Design Review Board
- Capital Outlay and Space Advisory Committee
- Planning Advisory Committees
- Building Advisory Committees

Agenda

Priorities and Process

Capital Financial Plan Physical Design Framework

Capital Program Goals

- Address key priorities
 - construct new space
 - modernize buildings and renew infrastructure
- Plan with financial prudence
- Achieve functional and aesthetic goals
- Increase use of sustainable materials and renewable energy, and minimize life cycle costs



Capital Financial Plan, 2008-18

Total Value of \$3.014 Billion

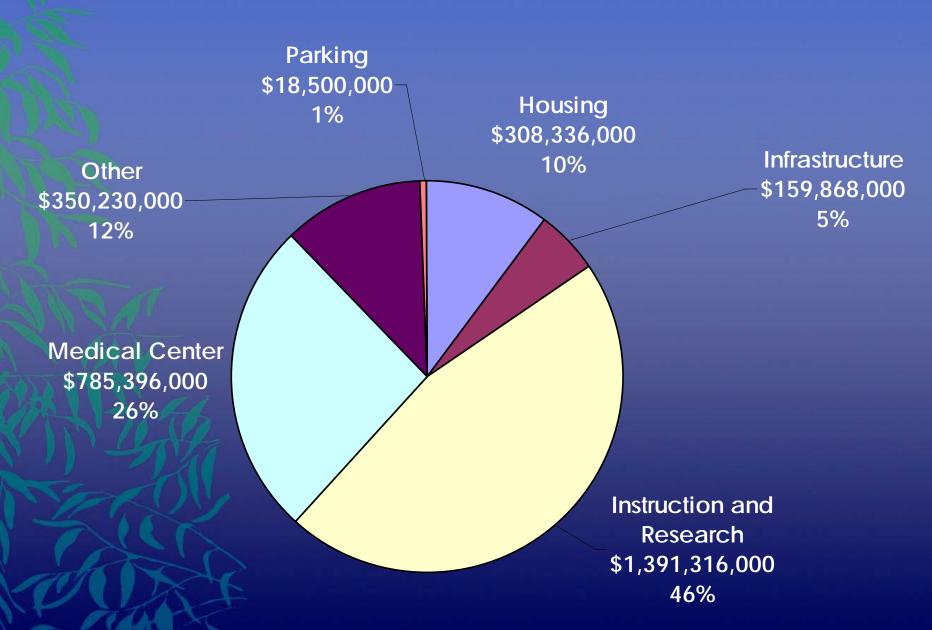
• \$2.276 billion (or 76%) non-State resources

\$738 million (or 24%) State resources



Capital Financial Plan, 2008-18

Breakdown by Function





Capital Financial Plan, 2008-18

- Value By Improvement Type
 - New facilities = \$2.335 billion (or 77%)
 - Renovations = \$ 412 million (or 14%)
 - Infrastructure = \$ 267 million (or 9%)

- External Financing (Total = \$1.223 Billion)
 - Medical Center = \$468 million (or 39%)
 - Academic = \$405 million (or 33%)
 - Housing = \$296 million (or 24%)
 - Infrastructure = \$ 55 million (or 4%)

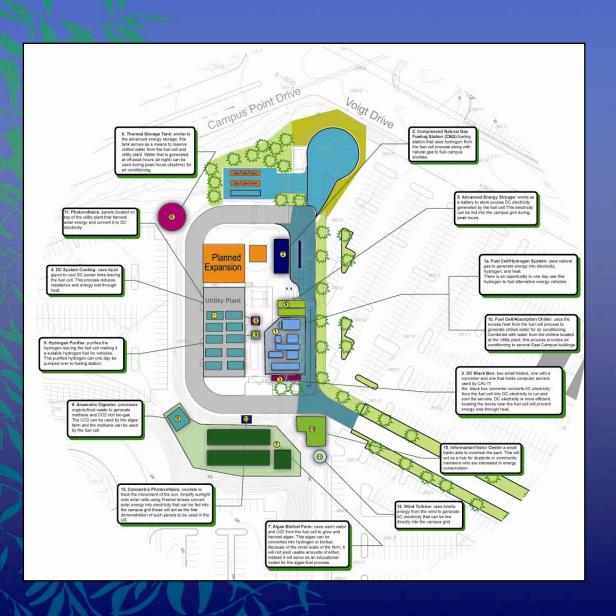


Sustainability

- Conforming with UC Policies
- Implementing Sustainable Buildings
 - Cool roof system
 - Displacement ventilation system
 - Naturally ventilated office modules
 - Photovoltaic infrastructure
 - Ultra low flow plumbing fixtures
- Advancing Energy Initiatives
 - Fuel Cell
 - Compressed Natural Gas Fueling
 - Algae Biofuel Farm
 - Photovoltaics
 - Wind Turbine



Energy Park



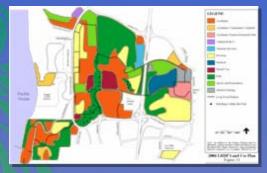
- 1. Fuel Cell
 - Hydrogen System
 - Absorption Chiller
- 2. Compressed NG Fueling
- 3. DC Black Box
- 4. DC System Cooling
- 5. Advanced Energy Storage
- 6. Thermal Storage Tank
- 7. Algae Biofuel Farm
- 8. Anaerobic Digester
- 9. Hydrogen Purifier
- 10. Information/Visitor Center
- 11. Photovoltaics
- 12. Wind Turbine
- 13. Concentrix Photovoltaics

Agenda

Priorities and Process

Capital Financial Plan Physical Design Framework

Hierarchy of Physical Plans



2004 LRDP



1989 Master Plan Study







Program Level

General Land Use Plan

Macro Level

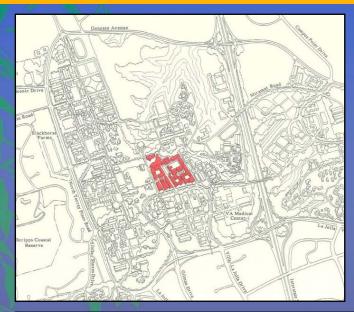
"Soaring Vision"

Five Guiding
Planning Principles

Micro Level

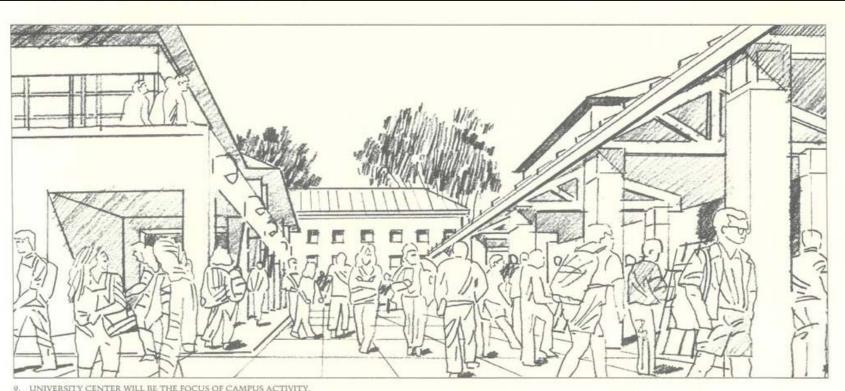
Design Guidelines

University Center Principle

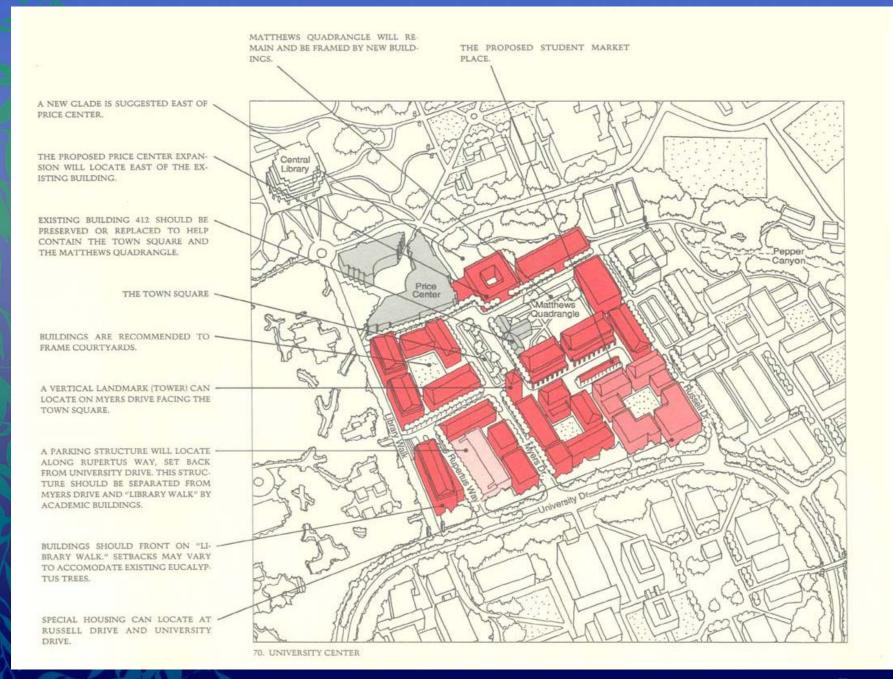


UCSD should develop a "University Center" that will be the hub of campus activity and the focus of its undergraduate teaching programs.

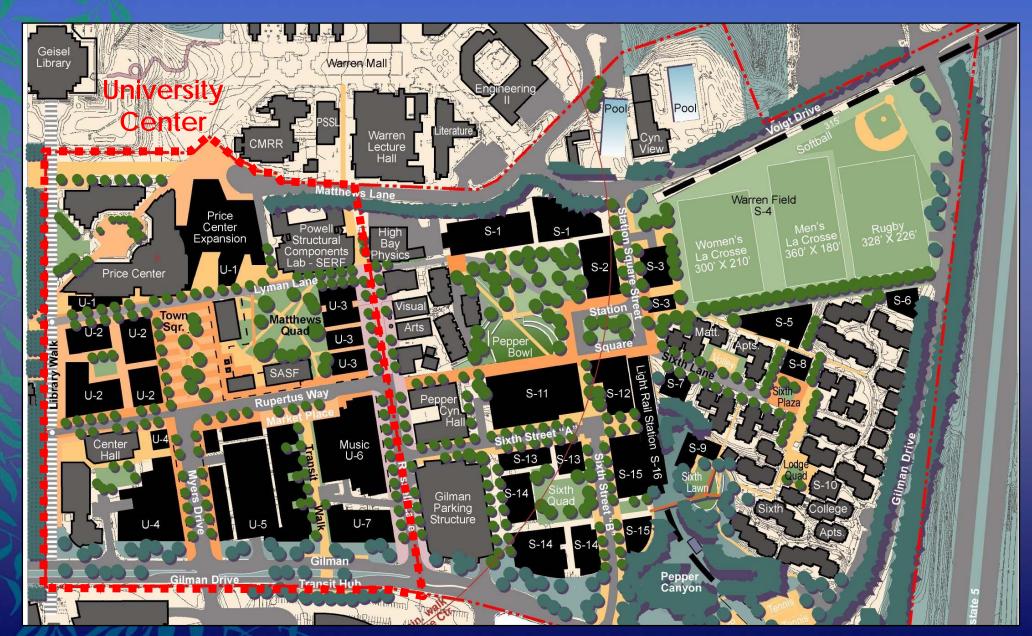
Existing "centers of gravity" on campus serve as gathering points. What is needed is a "town center," easily accessible to visitors and convenient to west campus neighborhoods, that can function as the "heart" of campus social and academic life.



University Center Principle



Master Plan Influence



University Center/Sixth College Neighborhood Planning Study

The Creation of University Center



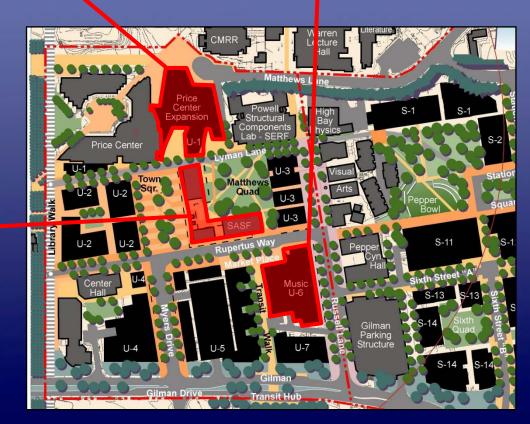
Price Center Expansion

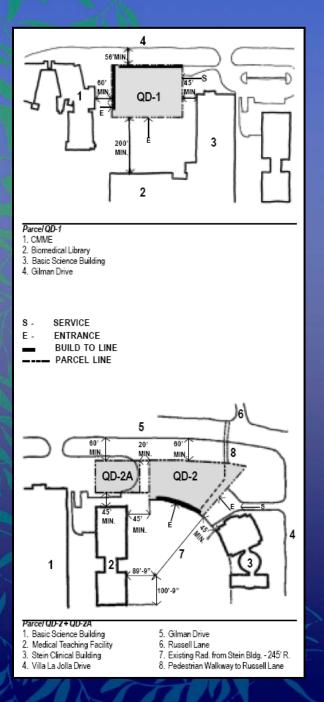


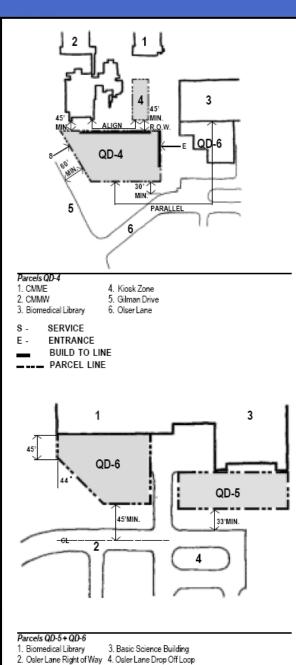
Student Services Center



Music Building







DevelopmentObjectives

Development Parcel



- Development Objectives
- Building Design
 Guidelines

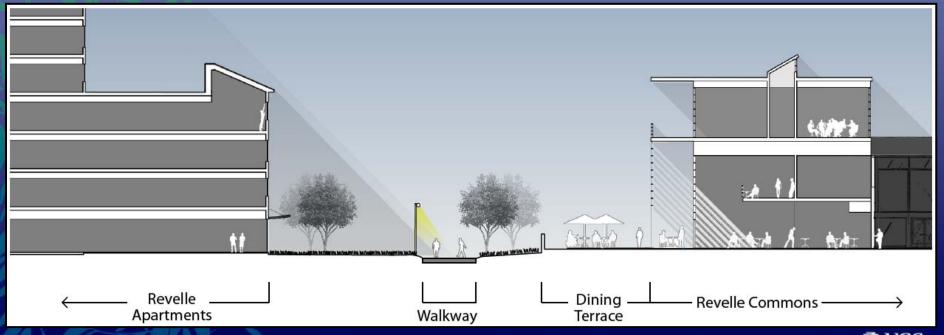




Figure 3-39 University Center Street Tree Diagram

Street Trees

- Extend the designated species along the length of each street. See Table 3-1.
- Myers Drive Pistache, Pistacia chinenis (male sterile)
- Russell Lane Chinese Flame Tree, Koelreuteria bipninnata
- Rupertus New Zealand Christmas Tree,
 Metrosideros excelsus

- Lyman Lane Evergreen Elm, Ulmus parvifolia 'Drake'
- Transit Walk Torrey Pine, Pinus torreyana
- R Gilman Drive, Matthews Lane Rustic plant palette: Lemon Scented Gum, Eucalyptus citridora; Sugar Gum, Eucalyptus cladocalyx; Red Flowering Gum, Eucalyptus ficifolia; Red Ironbark, Eucalyptus sideroxylon; Coral Gum, Eucalyptus torquata
- Discrete Open Space plant materials

- DevelopmentObjectives
- Building Design
 Guidelines
- Open Space
 Guidelines





- DevelopmentObjectives
- Building Design
 Guidelines
- Open Space
 Guidelines
- Color and Material Palette

