

SUMMARY OF NON-STATE FUNDED PROJECTS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	OTHER	TOTAL	Percent of Total
Bank Loans or Bonds (LB)	389,470	50,935	48,000	314,675	-	140,895	444,560	37,000	12,200	-	-	1,437,735	65.2%
Internal Loans (LB*)	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Campus Funds (X)	19,470	6,291	-	57,824	7,447	20,648	9,497	41,809	1,604	3,475	-	168,065	7.6%
Gifts (G)	5,375	2,224	3,094	91,259	-	400	131,000	6,000	1,800	413	-	241,565	10.9%
Federal (F)	-	5	2,085	5,162	-	-	-	-	-	4,116	-	11,368	0.5%
Hospital Reserves (HR)	-	12,316	7,790	32,120	-	-	106,138	55,469	-	-	-	213,833	9.7%
Registration Fees (R)	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Reserves other than Registration Fees (N)	6,629	28,193	3,832	69,311	-	5,499	19,248	-	971	-	-	133,683	6.1%
University Funds or Educational Funds (U)	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
TOTAL	420,944	99,964	64,801	570,351	7,447	167,442	710,443	140,278	16,575	8,004	-	2,206,249	100.0%
INDIVIDUAL CAMPUS PERCENT OF TOTAL	19.1%	4.5%	2.9%	25.9%	0.3%	7.6%	32.2%	6.4%	0.8%	0.4%	0.0%	100.0%	
STATE FUNDS	-	-	-	25,000	-	-	69,000	37,000	-	-	-	131,000	

BERKELEY CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
California Memorial Stadium Seismic Corrections and Program Improvements	18,300 LB		18,300 LB	July	Regents Item <i>"P" Only</i>	7/29/09
	321,000 LB		321,000 LB	Sept	Regents Item	1/6/10
Anna Head West Student Housing	63,470 LB		63,470 LB	July	Regents Item	9/14/09
	6,400 N		6,400 N			
	<u>69,870</u>		<u>69,870</u>			
Helios Energy Research Facility <i>West Site project</i>	40,000 ()	198,246	40,000 ()	Sept	Regents Item <i>Funding not included in totals</i>	
	98,846 LB		98,846 LB			
	5,000 G		5,000 G			
	<u>143,846</u>		<u>143,846</u>			
<i>East Site project</i>	30,000 ()		30,000 ()			
	24,400 G		24,400 G			
	<u>54,400</u>		<u>54,400</u>			
<i>Former California State Department of Health Services (DHS) Demolition and Site Clearance</i>	10,355 LB		10,355 LB			
2009-10 Deferred Maintenance and Capital Renewal Program	5,000 LB		5,000 LB	Feb	Presidential	2/11/10
Berkeley Art Museum and Pacific Film Archive Seismic Replacement: UC Printing Plant Adaptive Reuse and Expansion	5,600 G		5,600 G	May	Regents Item <i>"P" Only</i>	7/7/10
Chancellor Approved Projects	17,661 X		17,661 X			
	1,809 X		1,809 X			
	(225) G		(225) G			
	229 N		229 N			
	<u>19,474</u>		<u>19,474</u>			
Banks Loans or Bonds (LB)	389,470	-	389,470			-
Internal Loans (LB)	-		-			-
Campus Funds (X)	19,470		19,470			-
Gifts (G)	5,375	-	5,375			-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)	6,629		6,629			-
University or Educational Funds (U)						-
TOTAL	<u>420,944</u>	<u>-</u>	<u>420,944</u>			-
STATE FUNDS	(-)	(-)	(-)			-

DAVIS CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Graduate School of Management and Conference Center	37,435 LB 3,000 G <u>40,435</u>	31,500 LB 3,000 G <u>34,500</u>	5,935 LB	4/1/09	Interim Authority Action By Concurrence	7/20/09
King Hall Renovation and Expansion	17,925 () 3,924 X 6,148 G <u>27,997</u>	17,925 () 3,924 G <u>21,849</u>	2,224 G <u>3,924</u> X 6,148	July	Regents Item State Project	7/29/09
Parking Structure III	31,000 LB 15,515 N <u>46,515</u>		31,000 LB <u>15,515</u> N 46,515	July	Regents Item	7/29/09
Veterinary Medicine 3A	80,200 () 2,312 X <u>82,512</u>	80,200 ()	2,312 X	12/17/09	Administrative Approval	1/22/10
2 nd Floor Surgery Remodel	5,665 HR		5,665 HR	3/4/10	Administrative Approval	4/21/10
Chancellor Approved Projects	55 X 12,678 N 14,000 LB 6,651 HR 5 F <u>33,389</u>		55 X 12,678 N 14,000 LB 6,651 HR 5 F <u>33,389</u>			
Banks Loans or Bonds (LB)	82,435	31,500	50,935			-
Internal Loans (LB)						-
Campus Funds (X)	6,291	-	6,291			-
Gifts (G)	9,148	6,924	2,224			-
Federal (F)	5	-	5			-
Hospital Reserves (HR)	12,316		12,316			-
Registration Fees (R)	-		-			-
Reserves other than University Fees (N)	28,193	-	28,193			-
University or Educational Funds (U)						-
TOTAL	<u>138,388</u>	<u>38,424</u>	<u>99,964</u>			-
STATE FUNDS	(98,125)	(98,125)	()			-

IRVINE CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Breast and Women's Cancer Center	2,085 F 3,094 G <hr/> 5,179		2,085 F 3,094 G <hr/> 5,179	9/30/09	Administrative Approval	10/21/09
Chancellor Approved Projects	3,832 N 48,000 LB 7,790 HR <hr/> 59,622		3,832 N 48,000 LB 7,790 HR <hr/> 59,622			
Banks Loans or Bonds (LB)	48,000	-	48,000			-
Internal Loans (LB)						-
Campus Funds (X)	-		-			-
Gifts (G)	3,094		3,094			-
Federal (F)	2,085		2,085			-
Hospital Reserves (HR)	7,790		7,790			-
Registration Fees (R)						-
Reserves other than University Fees (N)	3,832		3,832			-
University or Educational Funds (U)						-
TOTAL	<hr/> 64,801	<hr/> -	<hr/> 64,801			-
STATE FUNDS	()	()	()			-

LOS ANGELES CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Southwest Campus Housing and Parking Phase 1 <i>note: project as approved Regens is the same \$148,853</i>	140,790 LB <u>6,725 N</u> 147,515	142,030 LB <u>4,402 N</u> 146,432	2,225 N 98 N <u>(1,240) LB</u> 1,083	6/9/09	Administrative Approval	7/09/09
Weyburn Terrace Graduate Student Housing	109,915 LB <u>11,500 N</u> 121,415		109,915 LB <u>11,500 N</u> 121,415	July	Regents Item	7/29/09
Pauley Pavilion Renovation and Expansion	100,000 G 60,000 LB 15,000 X <u>10,000 X</u> 185,000	6,500 G	93,500 G 60,000 LB 15,000 X <u>10,000 X</u> 178,500	July	Regents Item	7/29/09
Santa Monica/Orthopaedic Replacement Hospital and Parking Structure	55,000 () 72,200 F 390,700 LB 30,000 HR <u>25,000 ()</u> 572,900	55,000 () 72,200 F 244,700 LB 3,000 G <u>3,000 HR</u> 377,900	27,000 HR 146,000 LB 25,000 () <u>(3,000) G</u> 195,000	Nov	Regents Item	1/7/10
Wilshire Center Exterior Repairs and Refurbishment	12,346 X		12,346 X	Feb	Action By Concurrence	2/11/10
Chancellor Approved Projects	20,478 X 5,120 HR 55,488 N 5,162 F <u>759 G</u> 87,007		20,478 X 5,120 HR 55,488 N 5,162 F <u>759 G</u> 87,007			

LOS ANGELES CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	701,405	386,730	314,675		-	
Internal Loans (LB)					-	
Campus Funds (X)	57,824	-	57,824		-	
Gifts (G)	100,759	9,500	91,259		-	
Federal (F)	77,362	72,200	5,162		-	
Hospital Reserves (HR)	35,120	3,000	32,120		-	
Registration Fees (R)	-		-		-	
Reserves other than University Fees (N)	73,713	4,402	69,311		-	
University or Educational Funds (U)	-		-		-	
TOTAL	<u>1,046,183</u>	<u>475,832</u>	<u>570,351</u>		-	
<i>STATE FUNDS</i>	(80,000)	(55,000)	(25,000)		-	

MERCED CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Stem Cell Instrumentation Foundry	3,097 X		3,097 X	3/26/09	Administrative	12/11/09
	<u>4,350 X</u>		<u>4,350 X</u>		Approval	
	7,447		7,447			
Student Housing Phase 3			No Funding Change	11/18/09	Administrative Approval	1/8/10
Banks Loans or Bonds (LB)	-		-			-
Internal Loans (LB)	-		-			-
Campus Funds (X)	7,447		7,447			-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)						-
TOTAL	<u><u>7,447</u></u>	<u><u>-</u></u>	<u><u>7,447</u></u>			-
STATE FUNDS	()	()	()			-

RIVERSIDE CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Barbara and Art Culver Center for the Arts	8,065 ()	8,065 ()	390 X	6/25/09	Administrative Approval	7/9/09
	4,800 G	4,800 G				
	<u>2,716 X</u>	<u>2,326 X</u>				
	15,581	15,191				
	8,065 ()		925 X	Feb	Action By Concurrence	2/11/10
	4,800 G					
	<u>3,641 X</u>					
	16,506					
Commons Expansion	51,923 LB	51,923 LB	771 X	10/30/09	Administrative Approval	11/16/09
	6,573 N	6,573 N				
	1,941 N	1,941 N				
	4,750 R	4,750 R				
	<u>3,771 X</u>	<u>3,000 X</u>				
68,958	68,187					
Glen Mor 2 Student Apartments	140,895 LB		140,895 LB	Mar	Regents Item	4/21/10
	3,567 N		<u>3,567 N</u>			
	<u>144,462</u>		144,462			
Materials Science and Engineering	58,918 ()	58,918 ()	1,200 X	4/27/10	Administrative Approval	5/55/10
	9,055 X	7,855 X				
	<u>67,973</u>	<u>66,773</u>				
Geology Building Renovations, Phase 2	9,025 ()	9,025 ()	450 X	6/10/10	Administrative Approval	6/30/10
	450 X					
	<u>9,475</u>					
Chancellor Approved Projects	16,912 X		16,912 X			
	1,932 N		1,932 N			
	400 G		<u>400 G</u>			
	<u>19,244</u>		19,244			

RIVERSIDE CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	192,818	51,923	140,895		-	
Internal Loans (LB)					-	
Campus Funds (X)	33,829	13,181	20,648		-	
Gifts (G)	5,200	4,800	400		-	
Federal (F)					-	
Hospital Reserves (HR)					-	
Registration Fees (R)	4,750	4,750			-	
Reserves other than University Fees (N)	14,013	8,514	5,499		-	
University or Educational Funds (U)	-		-		-	
TOTAL	<u><u>250,610</u></u>	<u><u>83,168</u></u>	<u><u>167,442</u></u>		-	
<i>STATE FUNDS</i>	(76,008)	(76,008)	()		-	

SAN DIEGO CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
North Campus Housing	119,000 LB 6,721 N <u>125,721</u>	119,000 LB 3,220 N <u>122,220</u>	3,501 N	9/22/09	Administrative Approval	9/24/09
Health Sciences Biomedical Research Facility 2	175,080 LB 4,500 X <u>179,580</u>	146,890 LB 4,000 X <u>150,890</u>	28,190 LB <u>500 X</u> 28,690	Jan	Regents Item	2/8/10
UCSD Medical Center East Campus Bed Tower	356,800 LB 131,000 G 72,000 HR 69,000 () <u>35,000 LB</u> 663,800		356,800 LB 131,000 G 72,000 HR 69,000 () <u>35,000 LB</u> 663,800	Mar	Regents Item	4/21/10
Chancellor Approved Projects	8,997 X 24,570 LB 34,138 HR <u>15,747 N</u> 83,452		8,997 X 24,570 LB 34,138 HR <u>15,747 N</u> 83,452			
Banks Loans or Bonds (LB)	710,450	265,890	444,560			-
Internal Loans (LB)						-
Campus Funds (X)	13,497	4,000	9,497			-
Gifts (G)	131,000	-	131,000			-
Federal (F)	-	-	-			-
Hospital Reserves (HR)	106,138	-	106,138			-
Registration Fees (R)						-
Reserves other than University Fees (N)	22,468	3,220	19,248			-
University or Educational Funds (U)	-	-				-
TOTAL	<u>983,553</u>	<u>273,110</u>	<u>710,443</u>			-
STATE FUNDS	(69,000)	()	(69,000)			-

SAN FRANCISCO CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
UCSF School of Medicine S-13 Anatomy Laboratory Renovation	6,500 X <u>1,000</u> G 7,500		6,500 X <u>1,000</u> G 7,500	9/14/09	Administrative Approval	9/21/09
UCSF Medical Center A-7 Kidney Transplant Suite Renovation	5,000 HR <u>5,000</u> G 10,000		5,000 HR <u>5,000</u> G 10,000	10/10/09	Administrative Approval	10/21/09
UCSF Medical Center M-3 Body Interventional Equipment Replacement	5,609 HR		5,609 HR	10/1/09	Administrative Approval	10/21/09
Mission Bay Infrastructure In Support of Blocks 19A, 15, 16 and 18	37,000 LB		37,000 LB	Jan	Regents Item	2/8/10
Phase 1 of the Utility Line Remediation	11,700 X		11,700 X	Jan	Regents Item	4/21/10
UCSF Medical Center M, L-B Sterile Processing Dept. Renovation	5,203 HR		5,203 HR	3/8/10	Administrative Approval	3/21/10
Mission Bay Helen Diller Family Cancer Research Building	91,379 G 30,000 LB <u>21,021</u> X 142,400	91,379 G 30,000 LB <u>13,621</u> X 135,000	7,400 X	5/12/10	Administrative Approval	6/30/10
Chancellor Approved Projects	39,657 HR <u>16,209</u> X 55,866		39,657 HR <u>16,209</u> X 55,866			

SAN FRANCISCO CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	67,000	30,000	37,000		-	
Internal Loans (LB)					-	
Campus Funds (X)	55,430	13,621	41,809		-	
Gifts (G)	97,379	91,379	6,000		-	
Federal (F)					-	
Hospital Reserves (HR)	55,469	-	55,469		-	
Registration Fees (R)					-	
Reserves other than University Fees (N)	-		-		-	
University or Educational Funds (U)					-	
TOTAL	<u><u>275,278</u></u>	<u><u>135,000</u></u>	<u><u>140,278</u></u>		-	
STATE FUNDS	(37,000)	()	(37,000)		-	

SANTA BARBARA CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
North Campus Faculty Housing Phase 1	9,400 LB		9,400 LB	10/1/09	Presidential	10/5/09
Infrastructure Renewal Phase 1	11,723 () 3,150 X <u>2,800</u> LB 17,673	11,723 () <u>3,150</u> X 14,873	2,800 LB	Dec	Presidential	12/17/09
Chancellor Approved Projects	1,800 G 971 N <u>1,604</u> X 4,375		1,800 G 971 N <u>1,604</u> X 4,375			
Banks Loans or Bonds (LB)	12,200		12,200			-
Internal Loans (LB)						-
Campus Funds (X)	4,754	3,150	1,604			-
Gifts (G)	1,800		1,800			-
Federal (F)	-		-			-
Hospital Reserves (HR)			-			-
Registration Fees (R)						-
Reserves other than University Fees (N)	971		971			-
University or Educational Funds (U)						-
TOTAL	<u><u>19,725</u></u>	<u><u>3,150</u></u>	<u><u>16,575</u></u>			-
STATE FUNDS	(11,723)	(11,723)	()			-

SANTA CRUZ CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Chancellor Approved Projects	3,475 X		3,475 X			
	413 G		413 G			
	<u>4,116</u> F		<u>4,116</u> F			
	8,004		8,004			

SANTA CRUZ CAMPUS
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Banks Loans or Bonds (LB)	-	-	-			-
Internal Loans (LB)						-
Campus Funds (X)	3,475		3,475			-
Gifts (G)	413		413			-
Federal (F)	4,116		4,116			-
Hospital Reserves (HR)						-
Registration Fees (R)	-	-				-
Reserves other than University Fees (N)	-		-			-
University or Educational Funds (U)	-		-			-
TOTAL	<u>8,004</u>	<u>-</u>	<u>8,004</u>			-
<i>STATE FUNDS</i>	(-)	(-)	()			-

OFFICE OF THE PRESIDENT
2009-2010 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Banks Loans or Bonds (LB)						-
Internal Loans (LB)						-
Campus Funds (X)						-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)	-	-	-			-
TOTAL	<u> -</u>	<u> -</u>	<u> -</u>			-
STATE FUNDS	())	())	())			-

**DIVISION OF
AGRICULTURE AND NATURAL RESOURCES
2009-2010 NON-STATE CAPITAL BUDGET**

(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2009-2010	Date	Action	Approval Letter
Banks Loans or Bonds (LB)						-
Internal Loans (LB)						-
Campus Funds (X)						-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)						-
TOTAL	<u> -</u>	<u> -</u>	<u> -</u>			-
<i>STATE FUNDS</i>	())	())	())			-