

## SUMMARY OF NON-STATE FUNDED PROJECTS

### 2007-2008 NON-STATE CAPITAL BUDGET

(\$ in thousands)

	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	OTHER	TOTAL	Percent of Total
<b>Bank Loans or Bonds (LB)</b>	371,483	67,787	244,794	26,173	-	-	236,482	217,000	-	91,953	22,500	<b>1,278,172</b>	74.2%
<b>Internal Loans (LB*)</b>	-	-	-	-	2,606	-	-	-	-	-	-	<b>2,606</b>	0.2%
<b>Campus Funds (X)</b>	27,375	5,307	9,923	23,030	7,150	5,615	16,498	39,353	8,598	13,663	-	<b>156,512</b>	9.1%
<b>Gifts (G)</b>	(90,485)	21,299	848	15,741	1,420	-	(20,327)	99,229	6,335	-	-	<b>34,060</b>	2.0%
<b>Federal (F)</b>	-	654	1,965	6,372	-	-	-	-	-	-	-	<b>8,991</b>	0.5%
<b>Hospital Reserves (HR)</b>	-	31,153	33,781	-	-	-	11,809	45,691	-	-	-	<b>122,434</b>	7.1%
<b>Registration Fees (R)</b>	-	-	-	-	-	-	-	-	-	-	-	<b>-</b>	0.0%
<b>Reserves other than Registration Fees (N)</b>	6,750	35,516	-	67,883	-	1,742	17	-	-	5,838	-	<b>117,746</b>	6.8%
<b>University or Educational Funds (U)</b>	-	-	41	40	1,000	-	1,250	-	-	40	-	<b>2,371</b>	0.1%
<b>TOTAL</b>	<b>315,123</b>	<b>161,716</b>	<b>291,352</b>	<b>139,239</b>	<b>12,176</b>	<b>7,357</b>	<b>245,729</b>	<b>401,273</b>	<b>14,933</b>	<b>111,494</b>	<b>22,500</b>	<b>1,722,892</b>	100.0%
<b>INDIVIDUAL CAMPUS PERCENT OF TOTAL</b>	18.3%	9.4%	16.9%	8.1%	0.7%	0.4%	14.3%	23.3%	0.9%	6.5%	1.3%	100.0%	
<b>STATE FUNDS</b>	-	<b>22,597</b>	-	-	-	-	-	<b>40,000</b>	-	-	-	<b>62,597</b>	

**BERKELEY CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Clark Kerr Campus Renewal	128,600 LB <u>6,750 N</u> 135,350		128,600 LB <u>6,750 N</u> 135,350	9/18/07	Regents Item	11/29/07
Student Athlete High Performance Center	17,448 G <u>100,000 LB</u> 117,448	111,948 G	(94,500) G <u>100,000 LB</u> 5,500	9/18/07	Regents Item	9/24/07
2007-08 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	5,000 LB		5,000 LB	2/1/08	Presidential	2/11/08
Law Building Renovations Step 3	14,837 LB		14,837 LB	12/20/07	Action By Concurrence	2/1/08
Law School Infill	84,200 LB <u>5,800 X</u> 90,000	2,600 X	(2,600) X 84,200 LB <u>5,800 X</u> 87,400	1/15/08	Regents Item <i>"P only"</i>	1/24/08
King Student Union Seismic and Life Safety Corrections	7,900 X		7,900 X	3/21/08	Presidential	4/23/08
Helios Energy Research Facility	70,000 ( ) 113,246 LB <u>15,000 G</u> 198,246	70,000 ( ) 74,400 LB <u>15,000 G</u> 159,400	38,846 LB	5/13/08	Regents Item <i>State Project</i>	
<b>Chancellor Approved Projects (Rollup)</b>	4,015 G <u>16,275 X</u> 20,290		4,015 G <u>16,275 X</u> 20,290			
Banks Loans or Bonds (LB)	445,883	74,400	371,483			-
*Internal Loans (LB*)						-
Campus Funds (X)	29,975	2,600	27,375			-
Gifts (G)	36,463	126,948	(90,485)			-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)	6,750	-	6,750			-
University or Educational Funds (U)						-
<b>TOTAL</b>	<u><b>519,071</b></u>	<u><b>203,948</b></u>	<u><b>315,123</b></u>			-
STATE FUNDS	( 70,000 )	( 70,000 )	( - )			-

**DAVIS CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Physical Sciences Expansion	48,515 ( ) 1,206 X <u>15,762</u> LB 65,483	48,515 ( ) <u>1,206</u> X 49,721	15,762 LB	7/17/07	Regents Item <b>State Project</b>	
Coffee House Renovation	6,790 LB <u>2,486</u> N 9,276		6,790 LB <u>2,486</u> N 9,276	8/23/07	Action By Concurrence	9/11/07
South Valley Health Laboratory	2,515 ( )		2,515 ( )	11/13/07	Regents Item <b>State Project</b> <b>"P only"</b>	
Tower II Phase 5	21,600 HR <u>9,799</u> G 31,399		21,600 HR <u>9,799</u> G 31,399	11/13/07	Regents Item	11/29/07
2007-08 Deferred Maintenance and Capital Renewal Program <b>Not in Database</b>	4,414 LB		4,414 LB	11/16/07	Presidential	12/18/07
Tercero South Student Housing, Phase II	1,600 N 29,168 LB <u>26,000</u> N 55,168	1,600 N	1,600 N 29,168 LB <u>24,400</u> N 53,568	1/15/08 5/13/08	Regents Item <b>"P only"</b> Regents Item	12/24/08 6/11/08
Kerr Hall Improvements	6,911 LB	3,840 X <u>761</u> LB 4,601	(3,840) X 4,710 LB <u>1,440</u> LB 2,310	1/18/08	Presidential	2/4/08
Oxford Circle Dining Commons Renovations	6,850 N		6,850 N	2/20/08	Administrative Approval	3/10/08
Engineering 4	2,350 X		2,350 X	3/18/08	Regents Item <b>"P only"</b>	3/21/08
Viticulture & Enology Research & Teaching Winery and	11,500 G		11,500 G	2/28/08	Action By	3/26/08

**DAVIS CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**

(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Anheuser Busch Brewery and Food Laboratory	5,000 X <u>16,500</u>		5,000 X <u>16,500</u>		Concurrence	
Research Building II Remodel	5,503 LB 480 X <u>5,983</u>	8,945 X	5,503 LB <u>(8,465)</u> X (2,962)	5/18/08	Presidential	5/20/08
Stockton Boulevard Research Center Phase II	20,082 ( ) <u>26,890</u> X 46,972	22,300 X	20,082 ( ) <u>4,590</u> X 24,672	5/13/08	Regents Item	6/5/08
<b>Chancellor Approved Projects (Rollup)</b>	5,672 X 654 F 9,553 HR <u>1,780</u> N 17,659		5,672 X 654 F 9,553 HR <u>1,780</u> N 17,659			
Banks Loans or Bonds (LB)	68,548	761	67,787		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	41,598	36,291	5,307		-	
Gifts (G)	21,299		21,299		-	
Federal (F)	654		654		-	
Hospital Reserves (HR)	31,153		31,153		-	
Registration Fees (R)					-	
Reserves other than University Fees (N)	37,116	1,600	35,516		-	
University or Educational Funds (U)					-	
<b>TOTAL</b>	<u><u>200,368</u></u>	<u><u>38,652</u></u>	<u><u>161,716</u></u>		-	
STATE FUNDS	( 71,112 )	( 48,515 )	( 22,597 )		-	

# IRVINE CAMPUS

## 2007-2008 NON-STATE CAPITAL BUDGET

(\$ in thousands)

### C U R R E N T   S T A T U S

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Irvine Biomedical Research Facility-4	1,882   X		1,882   X	7/17/07	Regents Item <i>"P only"</i>	7/20/07
Tierney University House <i>Not in Database</i>	41   U		41   U	8/23/07	Presidential	9/11/07
UCI Medical Center Replacement Hospital	235,000 ( ) 62,920 LB 26,717 HR 20,791 LB <u>47,500 G</u> 392,928	235,000 ( ) 62,920 LB 5,509 HR 20,791 LB <u>47,500 G</u> 371,720	21,208 HR	11/13/07	Regents Item <i>State Project</i>	
UCIMC Clinical Laboratory Replacement Building	3,947 HR		3,947 HR	11/13/07	Regents Item <i>"P only"</i>	11/29/07
Cogeneration Addition to the Central Plant	24,416 LB <u>2,380 X</u> 26,796	24,416 LB	2,380 X	11/1/07	Administrative Approval	12/13/07
<b>New University Hospital Development and Related Medical Center Renovations</b> <i>(includes the 5 separate projects below)</i>	<b>242,223 LB</b>		<b>242,223 LB</b>	<b>1/15/08</b>	<b>Regents Item</b>	<b>2/8/08</b>
New University Hospital Site Improvements	23,972 LB		23,972 LB			
UCI Medical Center Clinical Laboratory Replacement Building	49,497 LB		49,497 LB			
New University Hospital Shell Space Completion	139,044 LB		139,044 LB			
UCIMC Building 1A Renovation, Floors 2 and 3	13,612 LB		13,612 LB			
Chao Comprehensive Cancer Center Remodel	16,098 LB		16,098 LB			
2007-08 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	2,571 LB		2,571 LB	2/28/08	Presidential	3/10/08

**IRVINE CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
<b>Chancellor Approved Projects (Rollup)</b>	848 G 5,661 X 1,965 F <u>8,626</u> HR 17,100		848 G 5,661 X 1,965 F <u>8,626</u> HR 17,100			
Banks Loans or Bonds (LB)	352,921	108,127	244,794		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	9,923		9,923		-	
Gifts (G)	48,348	47,500	848		-	
Federal (F)	1,965		1,965		-	
Hospital Reserves (HR)	39,290	5,509	33,781		-	
Registration Fees (R)					-	
Reserves other than University Fees (N)					-	
University or Educational Funds (U)	41		41		-	
<b>TOTAL</b>	<u><u>452,488</u></u>	<u><u>161,136</u></u>	<u><u>291,352</u></u>		-	
<i>STATE FUNDS</i>	( 235,000 )	( 235,000 )	( )		-	

**LOS ANGELES CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Northwest Campus Student Housing Infill	9,000 N		9,000 N	7/17/07	Regents Item <i>"P only"</i>	7/20/07
CNSI-BSL3 Laboratory	5,000 X <u>4,160 F</u> 9,160		5,000 X <u>4,160 F</u> 9,160	7/20/07	Administrative Approval	7/24/07
University Residence <i>Not in Database</i>	40 U		40 U	8/20/07	Presidential	8/24/07
2007-08 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	7,973 LB		7,973 LB	8/20/07	Presidential	8/24/07
Hilgard Graduate Student Housing	14,000 LB <u>10,558 N</u> 24,558		14,000 LB <u>10,558 N</u> 24,558	11/13/07	Regents Item	11/29/07
Sproul Repairs and Refurbishment	27,425 N	25,925 N	1,500 N	3/20/08	Administrative Approval	3/20/08
2007-08 Energy Conservation Program <i>Not in Database</i>	4,200 LB		4,200 LB	3/10/08	Presidential	3/20/08
Board Art Center Seismic Reconstruction and Expansion	7,380 F 13,659 X 23,598 G <u>10,000 LB</u> 54,637	5,873 F 13,327 X 23,200 G <u>10,000 LB</u> 52,400	1,507 F 398 G <u>332 X</u> 2,237	4/17/08	Administrative Approval	5/6/08
Hedrick Repairs and Refurbishment	44,985 N		44,985 N	5/13/08	Regents Item	6/5/08
CHS Parking E Clinical Research/Biomarker Seismic Renovation	10,000 G <u>2,800 X</u> 12,800		10,000 G <u>2,800 X</u> 12,800	5/13/08	Regents Item	6/24/08

**LOS ANGELES CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
<b>Chancellor Approved Projects (Rollup)</b>	5,343 G 14,898 X 705 F <u>1,840 N</u> 22,786		5,343 G 14,898 X 705 F <u>1,840 N</u> 22,786			
Banks Loans or Bonds (LB)	36,173	10,000	26,173		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	36,357	13,327	23,030		-	
Gifts (G)	38,941	23,200	15,741		-	
Federal (F)	12,245	5,873	6,372		-	
Hospital Reserves (HR)					-	
Registration Fees (R)					-	
Reserves other than University Fees (N)	93,808	25,925	67,883		-	
University or Educational Funds (U)	40		40		-	
<b>TOTAL</b>	<u><u>217,564</u></u>	<u><u>78,325</u></u>	<u><u>139,239</u></u>		-	
<i>STATE FUNDS</i>	(            )	(            )	(            )		-	



**MERCED CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Sierra Terraces Housing <i>Not in Database</i>			<i>IDC Savings</i>		Administrative Approval	10/9/07
Campus Security Equipment for Emergency Response and Notification <i>Not in Database</i>	500 LB*		500 LB*	10/22/07	Administrative Approval	11/8/07
Section 404 Permit Application and LRDP Revisions <i>Not in Database</i>	4,200		4,200 <i>PPE General Funds</i>	10/31/07	Administrative Approval	12/18/07
Science and Engineering Building <i>Not in Database</i>	7,100 LB* 7,100,189 <i>actual</i>	4,994 LB* 4,994,277 <i>actual</i>	2,106 LB* 2,105,912 <i>actual</i>		Administrative Approval	12/21/07
Funding Agreement for Multiple Projects – Loans				5/8/08	Administrative Approval	6/11/08
Early Childhood and Education Center	3,750 X 200 G 1,000 U <hr/> 4,950		3,750 X 200 G 1,000 U <hr/> 4,950	6/08	Presidential	6/24/08
<i>Release of Funds</i>				6/27/08	Administrative Approval	6/30/08
<b>Chancellor Approved Projects (Rollup)</b>	1,220 G 3,400 X <hr/> 4,620		1,220 G 3,400 X <hr/> 4,620			
Banks Loans or Bonds (LB)						-
*Internal Loans (LB*)	7,600	4,994	2,606			-
Campus Funds (X)	7,150		7,150			-
Gifts (G)	1,420		1,420			-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)	1,000		1,000			-
<b>TOTAL</b>	<hr/> <b>17,170</b>	<hr/> <b>4,994</b>	<hr/> <b>12,176</b>			-
STATE FUNDS	( )	( )	( )			-

**RIVERSIDE CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Commons Expansion	51,923 LB	51,923 LB	1,000 N	12/12/07	Administrative	12/21/07
	4,750 R	4,750 R			Approval	
	1,789 N	1,789 N				
	6,500 N	5,500 N				
	<u>3,000 X</u>	<u>3,000 X</u>				
	67,962	66,962				
Health Sciences Surge Building	1,747 X		1,747 X	5/13/08	Regents Item	6/5/08
					<b>"P only"</b>	
<b>Chancellor Approved Projects (Rollup)</b>	3,868 X		3,868 X			
	<u>742 N</u>		<u>742 N</u>			
	4,610		4,610			
Banks Loans or Bonds (LB)	51,923	51,923			-	
*Internal Loans (LB*)					-	
Campus Funds (X)	8,615	3,000	5,615		-	
Gifts (G)					-	
Federal (F)					-	
Hospital Reserves (HR)					-	
Registration Fees (R)	4,750	4,750			-	
Reserves other than University Fees (N)	9,031	7,289	1,742		-	
University or Educational Funds (U)					-	
<b>TOTAL</b>	<u><b>74,319</b></u>	<u><b>66,962</b></u>	<u><b>7,357</b></u>		-	
STATE FUNDS	(            )	(            )	(            )		-	

**SAN DIEGO CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Cogeneration Plant Expansion	26,580 LB		26,580 LB	7/17/07	Regents Item	8/13/07
Telemedicine and PRIME-HEq Education Facility	35,000 ( ) 20,457 LB 1,950 LB 2,320 X <u>500 U</u> 60,227	35,000 ( ) 20,375 G 3,295 X <u>500 U</u> 59,170	20,457 LB 1,950 LB (975) X <u>(20,375) G</u> 1,057	9/18/07	Regents Item <b>State Project</b>	
Housing and Dining Services Administration Building	23,500 LB <u>1,500 N</u> 25,000		23,500 LB <u>1,500 N</u> 25,000	11/13/07	Regents Item	12/13/07
UCSDMC Hillcrest Seismic Improvements, Phase 1	3,093 ( ) <u>5,544 HR</u> 8,637	3,093 ( ) <u>616 HR</u> 3,709	4,928 HR	3/10/08	Presidential	3/20/08
Health Sciences Biomedical Research Facility 2	4,720 X		4,720 X	11/13/07	Regents Item <b>"P only"</b>	3/21/08
Radiation Oncology Program Tenant Improvements <i>(external finance item)</i>	1,995 LB		1,995 LB	3/10/08	Presidential	4/23/08
University Centers Expansion and Renovation	67,394 LB 5,728 G 7,628 X <u>3,378 R</u> 84,128		IDC Savings	3/5/08	Administrative Approval	4/10/08
Mesa Support Building Renovation for Childcare	2,161 X <u>1,250 U</u> 3,411		2,161 X <u>1,250 U</u> 3,411	5/08	Presidential	6/11/08
North Campus Housing Phase 2	95,000 LB <u>2,685 N</u> 97,685	3,000 N	(315) N <u>95,000 LB</u> 94,685	5/13/08	Regents Item	6/11/08

**SAN DIEGO CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Health Sciences Neighborhood Graduate and Professional Housing	67,000 LB 100 N <u>67,100</u>	1,500 N	(1,400) N <u>67,000</u> LB 65,600	5/13/08	Regents Item	6/11/08
<b>Chancellor Approved Projects (Rollup)</b>	48 G 10,592 X 6,881 HR 232 N <u>17,753</u>		48 G 10,592 X 6,881 HR 232 N <u>17,753</u>			
Banks Loans or Bonds (LB)	236,482		236,482		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	19,793	3,295	16,498		-	
Gifts (G)	48	20,375	(20,327)		-	
Federal (F)					-	
Hospital Reserves (HR)	12,425	616	11,809		-	
Registration Fees (R)					-	
Reserves other than University Fees (N)	4,517	4,500	17		-	
University or Educational Funds (U)	1,750	500	1,250		-	
<b>TOTAL</b>	<u>275,015</u>	<u>29,286</u>	<u>245,729</u>		-	
<b>STATE FUNDS</b>	( 38,093 )	( 38,093 )	( )		-	

**SAN FRANCISCO CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Mission Bay Utilities and Distribution Phase 1	18,000 LB <u>5,476 X</u> 23,476	10,000 LB <u>6,400 X</u> 16,400	8,000 LB <u>(924) X</u> 7,076	11/13/07	Regents Item	11/29/07
Mission Bay Cardiovascular Research Building 17A/B	42,000 LB 198,000 G <u>14,000 X</u> 254,000	6,400 G	42,000 LB 191,600 G <u>14,000 X</u> 247,600	11/13/07	Regents Item	11/29/07
	209,000 LB 31,000 G <u>14,000 X</u> 254,000	6,400 G	209,000 LB 24,600 G <u>14,000 X</u> 247,600	5/13/08	Regents Item	6/24/08
A-D Main Electrical Substation Replacement	8,100 HR		8,100 HR	1/7/08	Administrative Approval	1/24/08
M, L-6-15 Nurse Call Replacement	5,800 HR		5,800 HR	1/11/08	Administrative Approval	1/24/08
University Residence <i>Not in Database</i>	34 X		34 X	2/11/08	Presidential	2/27/08
Institute of Regenerative Medicine	79,256 G <u>40,000 ( )</u> 119,256	6,300 G	72,956 G <u>40,000 ( )</u> 112,956	3/18/08	Regents Item	4/30/08
	4,000 X 79,256 G <u>40,000 ( )</u> 123,256		4,000 X	6/2/08	Administrative Approval	6/11/08
HSW 14 OB/GYN Laboratory Remodel	5,000 X		5,000 X	4/23/08	Administrative Approval	5/6/08
Medical Center Mission Bay Clinical Facilities	43,000 HR	34,000 HR	9,000 HR	5/13/07	Regents Item <i>"P only"</i>	6/5/08

**SAN FRANCISCO CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Long 13, Moffitt 13 Acute Care Unit Remodel and Moffitt 13 Intensive Care Unit Remodel	42,800   HR	36,200   HR	6,600   HR	6/19/08	Administrative Approval	6/30/08
<b>Chancellor Approved Projects (Rollup)</b>	1,673   G		1,673   G			
	17,243   X		17,243   X			
	16,191   HR		16,191   HR			
	<u>35,107</u>		<u>35,107</u>			
Banks Loans or Bonds (LB)	227,000	10,000	217,000		-	
*Internal Loans (LB*)					-	
Campus Funds (X)	45,753	6,400	39,353		-	
Gifts (G)	111,929	12,700	99,229		-	
Federal (F)					-	
Hospital Reserves (HR)	115,891	70,200	45,691		-	
Registration Fees (R)					-	
Reserves other than University Fees (N)					-	
University or Educational Funds (U)					-	
<b>TOTAL</b>	<u><b>500,573</b></u>	<u><b>99,300</b></u>	<u><b>401,273</b></u>		-	
STATE FUNDS	( 40,000 )	( )	( 40,000 )		-	

**SANTA BARBARA CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Engineering II Life Safety Improvements and Addition	5,000 ( ) 9,175 G <u>1,200 X</u> 15,375	5,000 ( ) 3,800 G <u>1,200 X</u> 10,000	5,375 G	7/17/07	Regents Item <b>State Project</b>	
San Miguel Fire Safety and Repair	8,700 LB		<b>Change in debt repayment</b>	12/13/07	Presidential	12/21/07
<b>Chancellor Approved Projects (Rollup)</b>	960 G <u>8,598 X</u> 9,558		960 G <u>8,598 X</u> 9,558			
Banks Loans or Bonds (LB)						-
*Internal Loans (LB*)						-
Campus Funds (X)	9,798	1,200	8,598			-
Gifts (G)	10,135	3,800	6,335			-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)						-
<b>TOTAL</b>	<u><u>19,933</u></u>	<u><u>5,000</u></u>	<u><u>14,933</u></u>			-
STATE FUNDS	( 5,000 )	( 5,000 )	( )			-

**SANTA CRUZ CAMPUS**  
**2007-2008 NON-STATE CAPITAL BUDGET**  
(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Digital Arts Facility	23,013 ( ) <u>12,440</u> X 35,453	23,013 ( )	12,440 X	7/17/07	Regents Item	
University House <i>Not in Database</i>	40 U		40 U	11/7/07	Presidential	11/29/07
Cowell College Commons Seismic and Capital Renewal	896 N <u>12,688</u> LB 13,584		896 N <u>12,688</u> LB 13,584	12/21/07	Action By Concurrence	2/8/08
	1,765 N <u>12,688</u> LB 14,453		1,765 N <u>12,688</u> LB 14,453	5/8/08	Administrative Approval	5/21/08
2007-08 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	1,500 LB		1,500 LB	2/20/08	Presidential	3/3/08
Porter College Seismic and Capital Renewal Phase 1	3,773 N <u>54,889</u> LB 58,662		3,773 N <u>54,889</u> LB 58,662	3/18/08	Regents Item	4/10/08
	4,073 N <u>77,765</u> LB 81,838		22,876 LB <u>300</u> N 23,176	6/25/08	Interim Item	7/16/08
<b>Chancellor Approved Projects (Rollup)</b>	1,223 X		1,223 X			
Banks Loans or Bonds (LB)	91,953		91,953			-
*Internal Loans (LB*)						-
Campus Funds (X)	13,663		13,663			-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)	5,838		5,838			-
University or Educational Funds (U)	<u>40</u>		<u>40</u>			-
<b>TOTAL</b>	<u><u>111,494</u></u>	<u><u>-</u></u>	<u><u>111,494</u></u>			-
STATE FUNDS	( 23,013 )	( 23,013 )	( )			-



# OFFICE OF THE PRESIDENT

## 2007-2008 NON-STATE CAPITAL BUDGET

(\$ in thousands)

### CURRENT STATUS

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Computational Research and Theory Facility	107,500 LB 5,000 G <u>444 F</u> 112,944	85,000 LB 5,000 G <u>444 F</u> 90,444	22,500 LB	5/13/08	Regents Item <b>State Project</b>	
Banks Loans or Bonds (LB)	107,500	85,000	22,500		-	
*Internal Loans (LB*)					-	
Campus Funds (X)					-	
Gifts (G)	5,000	5,000			-	
Federal (F)	444	444			-	
Hospital Reserves (HR)					-	
Registration Fees (R)					-	
Reserves other than University Fees (N)					-	
University or Educational Funds (U)					-	
<b>TOTAL</b>	<u><u>112,944</u></u>	<u><u>90,444</u></u>	<u><u>22,500</u></u>		-	
STATE FUNDS	(            )	(            )	(            )		-	

**DIVISION OF  
AGRICULTURE AND NATURAL RESOURCES  
2007-2008 NON-STATE CAPITAL BUDGET**

(\$ in thousands)

**C U R R E N T   S T A T U S**

Project	Project Cost	Prior Approval	2007-2008	Date	Action	Approval Letter
Banks Loans or Bonds (LB)						-
*Internal Loans (LB*)						-
Campus Funds (X)						-
Gifts (G)						-
Federal (F)						-
Hospital Reserves (HR)						-
Registration Fees (R)						-
Reserves other than University Fees (N)						-
University or Educational Funds (U)						-
<b>TOTAL</b>	<u>          -</u>	<u>          -</u>	<u>          -</u>			-
<i>STATE FUNDS</i>	(            ) )	(            ) )	(            ) )			-