

**SUMMARY OF NON-STATE FUNDED PROJECTS
2006-2007 NON-STATE CAPITAL BUDGET**
(*\$ in thousands*)

	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	OTHER	TOTAL	Percent Total
Bank Loans or Bonds (LB)	130,053	188,711	45,703	322,660	15,216	1,200	167,000	20,000	4,900	30,394	184,393	1,110,230	58.9%
Internal Loans (LB*)	-	-	-	-	1,575	-	-	-	-	-	-	1,575	0.1%
Campus Funds (X)	18,029	53,291	8,794	27,687	-	9,764	11,016	25,193	6,659	2,466	641	163,540	8.7%
Gifts (G)	211,598	3,000	-	21,664	-	-	24,570	13,825	2,300	2,173	5,747	284,877	15.1%
Federal (F)	-	6,436	-	6,800	-	-	-	3,029	-	-	-	16,265	0.9%
Hospital Reserves (HR)	-	96,819	1,210	12,163	-	-	19,355	76,194	-	-	-	205,741	10.9%
Registration Fees (R)	956	1,300	-	-	-	2,160	9,691	-	-	850	-	14,957	0.8%
Reserves other than Registration Fees (N)	590	4,673	2,053	51,306	-	11,074	4,651	-	7,410	1,362	-	83,119	4.4%
University Funds or Educational Funds (U)	2,000	-	128	40	-	1,250	1,450	-	-	-	-	4,868	0.3%
TOTAL	363,226	354,230	57,888	442,320	16,791	25,448	237,733	138,241	21,269	37,245	190,781	1,885,172	100.0%
INDIVIDUAL CAMPUS PERCENT OF TOTAL	19.3%	18.8%	3.1%	23.5%	0.9%	1.3%	12.6%	7.3%	1.1%	2.0%	10.1%	100.0%	
STATE FUNDS	52,700	-	-	49,527	-	-	3,576	-	-	-	70,000	175,803	

BERKELEY CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
2006-07 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	5,000 LB		5,000 LB	11/3/06	Presidential	11/7/06		
Student Athlete High Performance Center	111,948 G		111,948 G	11/14/06	Regents			
Biomedical & Health Sciences Building	6,500 G		6,500 G	11/14/06	Regents "P only" State Project			
	128,900 G		128,900 G	03/13/07	Regents			
	52,700 ()		52,700 ()					
	75,053 LB		75,053 LB					
	256,653		256,653					
Residence Halls Unit 3 Dining Commons Renovation	4,220 LB 1,336 N 5,556	4,220 LB 1,000 N 5,220	336 N	12/21/06	Administrative Approval	1/10/07		
Stanley Quantitative Biosciences and Bioengineering Facility	43,421 G 34,875 () 65,000 LB 143,296	93,421 G 34,875 () 15,000 LB 143,296	(50,000) G (50,000) LB	1/17/07	Regents State Project			
Berkeley Art Museum and Pacific Film Archive	3,500 G		3,500 G	1/17/07	Regents "P only"	1/19/07		
<u>Chancellor Approved Projects</u>								
2111 Bancroft Way Seismic and Life Safety Upgrade (Account 912231)	956 R 956 X 1912		P 120 X W 231 X C 956 R C 605 X 1912					
2150 and 2168 Shattuck Leasehold Improvements (Account 912291)	1445 G 1445		P 85 G W 150 G C 1210 G 1445					
2151 Berkeley Way Security and Decontamination, Phase 1 (Account 912303)	559 X 559		P 50 X W 70 X C 439 X 559					

BERKELEY CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
C.V. Starr East Asian Library Fit-out (Account 912269)	2745 G 2255 X <u>5000</u>	P 100 X W 155 X C 2000 X <u>2255</u>	P 100 G W 150 G C 2495 G <u>2745</u>					
Calvin Laboratory Improvements for the Energy Biosciences Institute (Account 912311)	3700 X <u>3700</u>		P 300 X W 400 X C 3000 X <u>3700</u>					
Doe Annex Fit-out (Account 912700)	4262 X <u>4262</u>		P 110 X W 152 X C 4000 X <u>4262</u>					
Etcheverry Hall Rooms 3114 and 3116 Renovation (Account 912296)	690 X <u>690</u>		P 50 X W 100 X C 540 X <u>690</u>					
Foothill Student Housing Pedestrian Bridge (Account 912218)	2161 N <u>2161</u>	S 210 N P 50 N W 506 N C 1141 N <u>1907</u>	C 254 N <u>254</u>					
Gump South Pacific Research Station Expansion, Step 1 (Account 912185)	3660 G <u>3660</u>	P 80 G W 140 G C 2100 G E 475 G <u>2795</u>	C 865 G <u>865</u>					
Hildebrand Hall Suite 403 Renovation (Account 912257)	2430 X <u>2430</u>		P 150 X W 300 X C 1850 X Z 130 X <u>2430</u>					
Interbuilding Campus Communication System (ICCS), Step 6A (Account 912304)	900 X <u>900</u>		P 10 X W 100 X C 790 X <u>900</u>					
Law Building Renovation, Step 1 (Account 912258)	331 G 1000 U 107 X <u>1438</u>	P 75 G W 196 G C 1000 U E 60 G	W 32 X E 75 X <u>107</u>					

BERKELEY CAMPUS
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
		1331						
Law Building Renovation, Step 2 (Account 912306)	2000 U <u>2000</u>		P 60 U W 60 U C 980 U E <u>900 U</u> 2000					
Le Conte Hall Rooms 365, 373, and 375 Renovation (Account 912255)	500 G <u>500</u>		P 25 G W 60 G C <u>415 G</u> 500					
Northern Regional Library Facility Cooling System Upgrade (Account 912309)	450 X <u>450</u>		P 25 X W 25 X C <u>400 X</u> 450					
Northwest Precinct Utilities Upgrade (Account 912264)	4850 G <u>4850</u>		P 105 G W 428 G C <u>4317 G</u> 4850					
Renovations for the School of Public Health (Warren Hall Surge) (Account 912292)	1220 G <u>1220</u>		P 140 G W 100 G C <u>980 G</u> 1220					
Richmond Field Station Building 445 Renovation and Expansion (Account 912308)	475 X <u>475</u>		P 26 X W 35 X C <u>414 X</u> 475					
Sproul Hall Rooms 37 and 39 UCPD Office Renovation (Account 912297)	1400 X <u>1400</u>		P 30 X W 70 X C 1200 X E <u>100 X</u> 1400					
Student Athlete High Performance Center and International House Water Line Installation (Account 912298)	500 G <u>500</u>		P 10 G W 60 G C <u>430 G</u> 500					
University Hall Alterations for Public Health (Account 912294)	4325 G <u>4325</u>		P 275 G W 300 G C 3485 G					

BERKELEY CAMPUS
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
			E 265 G 4325					
Wheeler and Barrows Halls General Assignment Classroom Renovation (Account 912305)	1000 X <u>1000</u>		P 125 X W 125 X C 750 X <u>1000</u>					
Zellerbach Hall Mezzanine Restrooms Renovation (Account 912318)	800 G <u>800</u>		P 75 G W 75 G C 650 G <u>800</u>					
Zellerbach Playhouse Theatrical Lighting Improvements (Account 912315)	1100 X <u>1100</u>		P 40 X W 60 X C 540 X E 460 X <u>1100</u>					
Banks Loans or Bonds (LB)	149,273	19,220	130,053					
Internal Loans (LB)								
Campus Funds (X)	20,284	2,255	18,029					
Gifts (G)	308,145	96,547	211,598					
Federal (F)								
Hospital Reserves (HR)								
Registration Fees (R)	956		956					
Reserves other than University Fees (N)	3,497	2,907	590					
University or Educational Funds (U)	3,000	1,000	2,000					
TOTAL	<u>485,155</u>	<u>121,929</u>	<u>363,226</u>					
STATE FUNDS	(87,575)	(34,875)	(52,700)					

DAVIS CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Hunt Hall Renovation	6,275 X <u>900</u> LB 7,175		6,275 X <u>900</u> LB 7,175	7/27/06	Presidential	8/1/06		
2005-06 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	6,100 LB		6,100 LB	9/1/06	Presidential	9/7/06		
Central Plant Chiller Renewal and Energy Improvements	7,837 LB		7,837 LB	9/7/06	Presidential	10/2/06		
Surgery and Emergency Services Pavilion	102,590 () 256,885 HR <u>65,000</u> LB 424,475	102,590 () 138,687 HR <u>40,000</u> HR 281,277	78,198 HR <u>65,000</u> LB 143,198	10/19/06	Regents <i>State Project</i>			
Campus Child Care Center	1,000 U <u>2,325</u> X 3,325	1,000 U <u>1,829</u> X 2,829	496 X	9/14/06	Administrative Approval	10/2/06		
Education Building	35,531 HR 10,000 G <u>687</u> F 46,218	30,311 HR <u>10,000</u> G 40,311	5,220 HR <u>687</u> F 5,907	7/14/06	Administrative Approval	10/2/06		
Stockton Boulevard Research Center Phase II	22,300 X		22,300 X	11/14/06	Regents	11/28/06		
Health and Wellness Center	5,000 N 1,300 R <u>44,000</u> LB 50,300	2,100 N	2,900 N 1,300 R <u>44,000</u> LB 48,200	1/17/07	Regents	1/19/07		
UCDMC Central Plant Utilities Extension	11,057 HR		11,057 HR	1/22/07	Action By Concurrence	2/1/07		
South Entry Utilities Phase 1	493 X <u>7,535</u> LB 8,028		493 X <u>7,535</u> LB 8,028	1/29/07	Presidential	2/1/07		
Tower II, Phase 4	18,895 HR	25,794	(6,899) HR	03/05/07	Action By Concurrence	03/29/07		
Stockton Boulevard Utilities and Site Infrastructure	5,385 HR		5,385 HR	3/13/07	Administrative Approval	4/5/07		
Virology and Immunology Laboratory Building	3,800 F <u>1,862</u> X 5,662		3,800 F <u>1,862</u> X 5,662	4/18/07	Administrative Approval	5/10/07		

DAVIS CAMPUS
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CURRENT STATUS

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Central Plant Chiller and Cooling Tower Renewal	7,749 LB		7,749 LB	5/7/07	Presidential	5/15/07		
Graduate School of Management and Conference Center	3,000 G 31,500 LB 34,500		3,000 G 31,500 LB 34,500	5/15/07	Regents	6/8/07		
West Village Backbone Infrastructure	18,090 LB		18,090 LB		Action By Concurrence			
Tupper Hall 2nd Floor Laboratory Remodel	6,124 X		6,124 X	5/23/07	Administrative Approval	7/9/07		
<u>Chancellor Approved Projects</u>								
AA. Mondavi Center for the Arts Fountain			P 15 X W 25 X C 390 X 390					
939398	454		C 24 X 64					
BB. ARC Pavilion Restroom Renovations			P 102 X W 92 X C 2,283 X 2,477					
951130	2,554		C 77 X 77					
CC. Bodega Bay Graduate Student Housing			P 35 X W 30 X C 321 X 354 F 457 X 811					
950950			C 71 X 71					
DD. Campus Child Care Center			P 250 X W 135 X C 1,444 X 2,325 X 1,000 U 3,325					
950330			C 496 X 496					
EE. Center for Comparative Medicine Rooms 2042 A&B BSL3 Upgrade			P 19 X W 19 X C 306 X 344					
939581	647		C 303 X 303					
FF. Hog Barn Relocation and Tennant Improvements			P 120 X W 160 X C 1,720 X 2,000					
950460	2,494		C 494 X 494					
GG. Art Annex Conversion to			P 161 X					

DAVIS CAMPUS
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CURRENT STATUS

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Technocultural Studies		W 174 X C 2,038 X <u>2,373</u>	C 477 X <u>477</u>					
950560	2,850 X							
HH. Hotel Conference Center Utilities and Roadway		P 96 X W 104 X C 1,606 X <u>1,806</u>	P 42 X W 35 X C 1,157 X <u>1,234</u>					
936081	3,040 X							
II. Gross Anatomy Teaching Center		P 60 HR W 80 HR C 450 HR <u>590</u>	C 574 HR <u>574</u>					
955510	1,164 HR							
JJ. Watershed Science Research Center Tenant Improvements			P 99 X W 102 X C 2,180 X <u>2,381</u>					
951020	2,785 X	C 404 X <u>404</u>						
KK. Robbins Hall Plant Genomics Renovation		P 105 X W 92 X C 1,470 X <u>1,667</u>	W 97 X C 28 X <u>125</u>					
951070	1,792 X							
A. Cardiovascular CT Scanner Remodel			P 50 HR W 76 HR C 910 HR E 83 HR <u>1,119</u>					
955480	1,119 HR							
B. Regan Hall Underground Fire Sprinkler Installation			P 39 N W 87 N C 673 N <u>799</u>					
951150	799 N							
C. Education Building Fourth Floor - UCDCM			P 400 X W 491 X C 3,000 X 200 G <u>4,091</u>					
955500	3,891 X 200 G <u>4,091</u>							
D. Robert Mondavi Winery & Brewery Utilities			P 250 X W 248 X C 4,395 X <u>4,893</u>					
936080	4,893 X							
E. Regan Hall Life Safety Improvements			P 48 N W 40 N					

DAVIS CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
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CURRENT STATUS

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
951270	974 N		C 886 N 974					
F. Student Fitness Center Remodel			P 90 HR W 100 HR C 690 HR 880					
955650	880 HR							
G. CNPRC ABSL3 Necropsy Suite and Animal Housing Rooms - Remodel			P 53 X W 48 X C 647 X 748					
939439	748 X							
H. Enhanced Infant Security System Installation			P 13 HR W 51 HR C 1,221 HR 1,285					
955700	1,285 HR							
I. CNPRC Childhood Health and Disease Facility			P 100 F W 271 F C 1,578 F 487 X 2,436					
950930	1,949 F 487 X 2,436							
Banks Loans or Bonds (LB)	188,711		188,711					
Internal Loans (LB)								
Campus Funds (X)	68,796	15,505	53,291					
Gifts (G)	13,000	10,000	3,000					
Federal (F)	6,790	354	6,436					
Hospital Reserves (HR)	332,201	235,382	96,819					
Registration Fees (R)	1,300		1,300					
Reserves other than University Fees (N)	6,773	2,100	4,673					
University or Educational Funds (U)	2,000	2,000						
TOTAL	619,571	265,341	354,230					
STATE FUNDS	(102,590)	(102,590)	()					

IRVINE CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
University House (Tierney House) <i>Not in Database</i>	78 U		78 U	9/1/06	Presidential	9/1/06		
	50 U		50 U	10/27/06	Presidential <i>Approved \$50,321</i>	10/31/06		
Arroyo Vista Repairs	20,000 LB		20,000 LB	11/14/06	Regents			
Humanities Building	27,790 () 10,000 LB <u>37,790</u>	27,790 ()	10,000 LB	11/14/06	Regents <i>State Project</i>			
Infant Toddler Center 2			<i>Release of Funds</i>	11/8/06	Administrative Approval	11/17/06		
2006-07 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	9,990 LB		9,990 LB	5/7/07	Presidential	5/15/07		
Social and Behavioral Sciences Building	43,212 () 15,713 LB 2,780 X <u>61,705</u>	43,212 () 10,000 LB 2,780 X <u>55,992</u>	5,713 LB	5/15/06	Regents <i>State Project</i>			
Student Center Expansion, Phase 4	65,281 LB 3,186 N 5,053 N <u>73,520</u>	65,281 LB 3,186 N 3,000 N <u>71,467</u>	2,053 N	5/3/07	Administrative Approval	5/21/07		
<u>Chancellor Approved Projects</u>								
Campus Surge Building Tenant Improvements (991964)	\$3,650 X		P 150 X W 75 X C 3,065 X E 360 X <u>3,650</u>					
Rowland Hall Tenant Improvements (990121)	\$4,575 X		P 175 X W 97 X C 4,303 X <u>4,575</u>					
UCIMC Building 20, PET/CT Suite (994490)	\$1,210 HR		P 55 HR W 26 HR C 1,104 HR E 25 HR <u>1,210</u>					

IRVINE CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Humanities Trailer Relocation (997006)	\$569 X		P 46 X W 34 X C 489 X <u>569</u>					
Banks Loans or Bonds (LB)	120,984	75,281	45,703		-			
Internal Loans (LB)					-			
Campus Funds (X)	11,574	2,780	8,794		-			
Gifts (G)					-			
Federal (F)					-			
Hospital Reserves (HR)	1,210		1,210		-			
Registration Fees (R)					-			
Reserves other than University Fees (N)	8,239	6,186	2,053		-			
University or Educational Funds (U)	128		128		-			
TOTAL	<u><u>142,135</u></u>	<u><u>84,247</u></u>	<u><u>57,888</u></u>		-			
STATE FUNDS	(71,002)	(71,002)	()		-			

LOS ANGELES CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
2006-07 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	7,500 LB		7,500 LB	8/14/06	Presidential	8/21/06		
Sproul Repairs and Refurbishment	25,925 N	18,843 N	7,082 N	9/19/06	Regents	10/2/06		
CNSI Court of Sciences Building	61,175 () 70,000 LB 12,925 G 22,500 X <u>166,600</u>	61,175 () 70,000 LB 12,925 G 5,000 X <u>149,100</u>	17,500 X	11/14/06	Regents <i>State Project</i>			
Santa Monica/Orthopedic Replacement Hospital and Parking Structure	72,200 F 244,700 LB 3,000 HR 55,000 () 3,000 G <u>377,900</u>	72,200 F 107,000 LB 55,000 () 41,700 G <u>275,900</u>	3,000 HR 137,700 LB <u>(38,700) G</u> 102,000	11/14/06	Regents <i>State Project</i>			
Contingency		10,000 LB						
Westwood Replacement Hospital	439,700 F 44,100 () 125,000 () 29,827 () 6,373 G 6,000 HR 1,000 X 7,000 LB <u>170,300 LB</u> 829,300	432,900 F 44,100 () 125,000 () 57,700 G <u>18,000 LB</u> 677,700	29,827 () 6,000 HR 1,000 X 6,800 F 152,300 LB 7,000 LB <u>(51,327) G</u> 151,600	11/14/06	Regents <i>State Project</i>			
Contingency		30,000 LB						
Replacement Hospitals Furniture and Equipment	179,500 G	85,000 G	94,500 G	11/14/06	Regents <i>State Project</i>			
University Residence <i>Not in Database</i>	344 U	304 U	40 U	12/20/06	Presidential <i>Actual \$344,115</i>	12/21/06		
Rieber Repairs and Refurbishment	44,224 N		44,224 N	3/13/07	Regents	3/16/07		
Spieker Aquatic Center	11,500 G		11,500 G	03/05/07	Action By Concurrence	03/29/07		
Telemedicine and Programs in Medical Education (PRIME) Facilities Phase 1	19,700 ()		19,700 ()	5/15/07	Regents <i>State Project</i>			
Police Station Replacement Building	20,160 LB		20,160 LB	5/15/07	Regents	5/21/07		

LOS ANGELES CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Lake Arrowhead Facility Improvements	6,756 LB <u>585 N</u> 7,341	8,756 LB <u>585 N</u> 9,341	(2,000) LB	6/11/07	Presidential	6/22/07		
Chancellor Approved Projects								
Campbell First Floor HVAC Installation (940300)	935 X		P 20 X W 60 X C <u>855 X</u> 935					
Clark Annex Fire Suppression System (946219)	597 X		P 10 X W 9 X C <u>578 X</u> 597					
HSSRB2/Luck Office Furniture (944095)	2,545 X		E <u>2,545 X</u> 2,545					
Kinross Tenant Improvements (948863)	3,600 X		P 148 X W 171 X C <u>2,106 X</u> E <u>1,175 X</u> 3,600					
Medical Plaza 200 Building Renovation Phase 1 - Equipment (948847)	4,991 G		C 3,717 G E <u>1,274 G</u> 4,991					
MP200-265 Pediatric Infusion Center Renovation (944330)	700 G		P 63 G W 30 G C <u>607 G</u> 700					
Police Building Staging (948275)	1,510 X		P 68 X W 81 X C <u>1,336 X</u> E <u>25 X</u> 1,510					
SM-UCLA 5th Floor PICU Renovation (945888)	3,163 HR		P 127 HR W 85 HR C <u>2,951 HR</u> 3,163					

LOS ANGELES CAMPUS
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Stunt Ranch Facilities Reconstruction (948985)	715 X		P 15 X W 55 X C <u>645</u> X 715					
WWRH 2A-05/34 Cath Labs 5 & 6 Interior Improvements (945766)	1,700 G		P 20 G W 148 G C <u>1,532</u> G 1,700					
WWRH Neuro OR 7 Interior Improvements (945767)	1,500 G		C <u>1,500</u> G 1,500					
YRL 11336 & 11324 Office Remodel (948460)	743 X		P 9 X C 43 X W 641 X E <u>50</u> X 743					
CNSI - SEAS Cooling Tower Relocation (946244)	4,404 X	P 15 X W 219 X C <u>3,793</u> X 4,027	C <u>377</u> X 377					
MP200-140 Clark Urological Center (944240)	2,682 G	P 56 G W 134 G C 1,870 G E 140 G <u>2,200</u>	C 353 G E <u>129</u> G 482					
Westwood Chateau Repairs (948902)	2,529 N	P 15 N W 81 N C <u>1,899</u> N 1,995	C <u>534</u> N 534					

LOS ANGELES CAMPUS
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C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)	526,416	203,756	322,660		-			
Internal Loans (LB)					-			
Campus Funds (X)	32,687	5,000	27,687		-			
Gifts (G)	218,989	197,325	21,664		-			
Federal (F)	511,900	505,100	6,800		-			
Hospital Reserves (HR)	12,163		12,163		-			
Registration Fees (R)					-			
Reserves other than University Fees (N)	70,734	19,428	51,306		-			
University or Educational Funds (U)	344	304	40		-			
TOTAL	<u><u>1,373,233</u></u>	<u><u>930,913</u></u>	<u><u>442,320</u></u>		-			
<i>STATE FUNDS</i>	(334,802)	(285,275)	(49,527)		-			

MERCED CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Sierra Terraces Housing Project	31,466 LB	25,950 LB	5,516 LB		Action By Concurrence <i>"Interim Authority"</i>	8/3/06		
Valley Terraces - Dining Expansion	9,700 LB		9,700 LB	9/1/06	Presidential	10/2/06		
Campus Parking Lots E & F	1,575 LB*		1,575 LB*	5/30/07	Administrative Approval	7/29/07		
Chancellor Approved Projects								
None								
Banks Loans or Bonds (LB)	41,166	25,950	15,216		-			
Internal Loans (LB)	1,575		1,575		-			
Campus Funds (X)					-			
Gifts (G)					-			
Federal (F)					-			
Hospital Reserves (HR)					-			
Registration Fees (R)					-			
Reserves other than University Fees (N)					-			
University or Educational Funds (U)					-			
TOTAL	<u>42,741</u>	<u>25,950</u>	<u>16,791</u>		-			
STATE FUNDS	()	()	()		-			

RIVERSIDE CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
East Campus Child Development Center Extension	6,195 X 1,250 U <u>685 N</u> 8,130		6,195 X 1,250 U <u>685 N</u> 8,130	10/11/06	Presidential	10/17/06		
Commons Expansion	51,923 LB 7,629 N 3,000 X <u>4,410 R</u> 66,962	51,923 LB <u>2,250 R</u> 54,173	1,588 LB 2,160 R 7,629 N 3,000 X <u>(1,588) LB</u> 12,789	11/14/06	Regents	11/20/06		
Highlander Ridge Improvements	1,200 LB		1,200 LB	7/2/07	Presidential			
<u>Chancellor Approved Projects</u>								
Bourns Bioengineering Laboratory Renovations (958988-2)	C 569 X		C 569 X					
Boiler and Chilled Water System Improvements (950475)	P 150 N W 310 N C <u>2,300 N</u> 2,760		P 150 N W 310 N C <u>2,300 N</u> 2,760					
Banks Loans or Bonds (LB)	53,123	51,923	1,200					
Internal Loans (LB)								
Campus Funds (X)	9,764		9,764					
Gifts (G)								
Federal (F)								
Hospital Reserves (HR)								
Registration Fees (R)	4,410	2,250	2,160					
Reserves other than University Fees (N)	11,074		11,074					
University or Educational Funds (U)	1,250		1,250					
TOTAL	<u>79,621</u>	<u>54,173</u>	<u>25,448</u>					
STATE FUNDS	()	()	()					

SAN DIEGO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Cardiovascular Center and Thornton Hospital Expansion	38,000 G	30,000 G	8,000 G	7/18/06	Regents	8/1/06		
	90,000 LB	65,000 LB	35,000 LB					
	10,000 LB	41,476 HR	(13,297) HR					
	33,476 HR	136,476	5,297 HR					
	171,476		35,000					
University House - Meeting Center & Chancellor Residence	6,402 G		6,402 G	7/18/06	Regents	9/7/06		
	1,450 U		1,450 U					
	7,852		7,852					
North Campus Housing	119,000 LB	5,000 N	(5,000) N	9/19/06	Regents	10/2/06		
	3,220 X		119,000 LB					
	122,220		3,220 X					
			117,220					
RIMAX Annex	6,600 R		6,600 R	9/6/06	Administrative Approval	10/11/06		
	3,040 R		3,040 R					
	9,640		9,640					
Music Building	45,707 ()	42,131 ()	3,576 ()	11/14/06	Regents <i>State Project</i>			
	9,321 G		9,321 G					
	55,028		12,897					
Robert Paine Scripps Center for Science, Society and the Environment	8,410 G	7,755 G	3,000 LB	11/17/06	Action By Concurrence	11/20/06		
	1,237 X		955 G					
	3,000 LB		(300) G					
	12,647		1,237 X					
		4,892						
UCSDMC Hillcrest: Department Improvements	6,006 ()	6,006 ()	2,431 HR	11/21/06	Presidential <i>State Project</i>			
	2,431 HR							
	8,437							
UCSD Medical Center East Campus Bed Tower	12,000 HR		12,000 HR	5/15/07	Regents <i>"P only"</i>	5/21/07		
Student On-Campus Housing Expansion	9,000 N		9,000 N	5/15/07	Regents <i>"P only"</i>	5/21/07		
2006-07 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	10,000 LB		10,000 LB	6/1/07	Presidential	6/22/07		

SAN DIEGO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
<u>Chancellor Approved Projects</u>								
Leichtag Building 1st Floor Haddad Renovation (961160)	484 X		P 34 X W 35 X C 415 X <u>484</u>					
Moore's Cancer Center: Radiation Oncology Clinic Renovation (964340)	1,300 HR		P 173 HR W 106 HR C 942 HR E 79 HR <u>1,300</u>					
UCSDMC Hillcrest: 4th Floor NICU Expansion (964330)	2,032 HR		P 162 HR W 416 HR C 1,454 HR <u>2,032</u>					
UCSDMC Hillcrest: 733 and 833 ICU Infrastructure Upgrades (964360)	469 HR		P 46 HR W 63 HR C 360 HR <u>469</u>					
Warren Sports Field Lighting Improvements (966179)	658 X 192 G		P 2 X W 78 X C 192 G C 578 X <u>850</u>					
UCSDMC Hillcrest: In-Patient MRI Suite (965960)	4,609 HR		P 220 HR W 180 HR C 4,209 HR <u>4,609</u>					
Center for Human Development Renovation (963630)	860 X		P 38 X W 77 X C 745 X <u>860</u>					
UCSDMC Hillcrest: 64-Slice CT Scanner Installation and Renovation (964370)	1,849 HR		P 145 HR W 233 HR C 1,471 HR <u>1,849</u>					

SAN DIEGO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Urey Hall Chemistry Department Renovation (963700)	799 X 51 R <u>850</u>		P 45 X W 105 X C 649 X C 51 R <u>850</u>					
Administrative Computing & Telecommuni- cations Renovation Suites 360/365/370 (963720)	1,034 X		P 25 X W 30 X C 579 X E 400 X <u>1,034</u>					
UCSDMC Data Center UPS Installation (966203)	1,103 HR		P 0 HR W 50 HR C 1,053 HR <u>1,103</u>					
Dean of Arts & Humanities Suite Renovation (963730)	845 X		P 100 X W 200 X C 440 X E 105 X <u>845</u>					
Preuss School Modular Classrooms Installation (961170)	808 X		P 123 X W 75 X C 610 X <u>808</u>					
3510 Dunhill Street - Room 131 MRI Shielding (967282)	683 X	P 30 X W 38 X C 611 X <u>679</u>	C 4 X					
Biomedical Sciences Building Server Room 1000 Upgrade (961104)	765 X	P 60 X W 30 X C 560 X <u>650</u>	C 115 X					
East Campus Signage (964230)	395 HR 370 X <u>765</u>	P 25 HR W 80 HR C 290 HR C 10 X <u>405</u>	360 X					

SAN DIEGO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
San Diego Supercomputer Center Substation and UPS Upgrade (966173)	1,874	X P	60	X				
		W	73	X				
		C	1,176	X	C	565	X	
			<u>1,309</u>					
Science Research Park Terrace and Mall Phase 1 (963430)	1,342	X P	27	X				
		W	34	X				
		C	1,254	X	C	27	X	
			<u>1,315</u>					
SIO T-43 Building	1,581	N	35	N				
			45	N				
			850	N	C	651	N	
			<u>930</u>					
UCSDMC Hillcrest: Angiography Suite Remodel (965940)	6,914	HR P	207	HR				
		W	270	HR				
		C	5,413	HR	C	1,024	HR	
			<u>5,890</u>					
UCSDMC Hillcrest: Fire Sprinkler Asbestos Abatement (964260)	955	HR P	50	HR				
		W	50	HR				
		C	740	HR		115	HR	
			<u>840</u>					
UCSDMC Hillcrest: Pathology Grossing Tables Installation (963210)	652	HR P	25	HR				
		W	44	HR				
		C	165	HR	C	418	HR	
			<u>234</u>					
UCSDMC Hillcrest: Steam Line Replacement (966188)	610	HR P	12	HR				
		W	46	HR				
		C	547	HR	C	5	HR	
			<u>605</u>					

SAN DIEGO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)	232,000	65,000	167,000			-		
Internal Loans (LB)						-		
Campus Funds (X)	14,979	3,963	11,016			-		
Gifts (G)	62,325	37,755	24,570			-		
Federal (F)						-		
Hospital Reserves (HR)	68,795	49,440	19,355			-		
Registration Fees (R)	9,691		9,691			-		
Reserves other than University Fees (N)	10,581	5,930	4,651			-		
University or Educational Funds (U)	1,450		1,450			-		
TOTAL	<u><u>399,821</u></u>	<u><u>162,088</u></u>	<u><u>237,733</u></u>			-		
<i>STATE FUNDS</i>	(51,713)	(48,137)	(3,576)			-		

SAN FRANCISCO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Institute for Regeneration Medicine Building	1,500 G		1,500 G	8/29/06	Presidential "P only"	8/31/06		
	4,800 G		4,800 G	1/16/07	Regents "P only"	1/19/07		
Mission Bay Cardiovascular Research Building (17 A/B)	6,400 G		6,400 G	9/19/06	Regents "P only"	10/2/06		
UCSF Mission Bay Hospital	34,000 HR		34,000 HR	9/19/06	Regents "P only"	10/2/06		
MC M-12 Pediatric Catheterization and Electrophysiology Lab Equipment Replacement	9,067 HR		9,067 HR	10/25/06	Presidential	10/31/06		
Osher Building	1,125 G		1,125 G	11/14/06	Regents "P only"	11/21/06		
UCSF Medical Center Moffitt Hospital 3rd Floor North New MRI Suite Renovation	14,955 HR		14,955 HR	1/22/07	Action By Concurrence	2/1/07		
School of Medicine HSW-4 Pathology Lab Renovation	8,355 X		8,355 X	2/2/07	Administrative Approval	2/5/07		
SB 1953 Moffitt-Long 2008 <i>(Combining Phase 1 & 2 projects)</i>	25,000 ()	25,000 ()		3/13/07	Regents			
	6,000 F	2,971 F	3,029 F		<i>State Project</i>			
	5,723 HR	1,996 HR	3,727 HR					
	36,723	29,967	6,756					
Kirkham Child Care Center	6,604 X		6,604 X	4/13/07	Administrative Approval	4/16/07		
2006-07 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	10,000 LB		10,000 LB	6/13/07	Presidential	6/22/07		
2006-07 Deferred Maintenance and Capital Renewal Program for 654 Minnosota <i>Not in Database</i>	10,000 LB		10,000 LB	6/13/07	Presidential	6/22/07		

SAN FRANCISCO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
<u>Chancellor Approved Projects</u>								
M-8,10,14 Charting Facilities Upgrade	1,100 HR		P 25 HR W 78 HR C 822 HR E 175 HR <hr/> 1,100					
L-3 Neuro Interventional Equipment Replacement	3,000 HR		P 28 HR W 91 HR C 881 HR E 2,000 HR <hr/> 3,000					
L-3 MRI Replacement/Clinical Area Remodel	2,400 HR		P 45 HR W 137 HR C 1,438 HR E 780 HR <hr/> 2,400					
MZ A-1 MRI Replacement	708 HR		P 10 HR W 30 HR C 668 HR <hr/> 708					
MZ B-2 Histology Lab Remodel	1,900 HR	P 42 HR W 126 HR <hr/> 168	C 1,332 HR E 400 HR <hr/> 1,732					
M-5 Stem Cell Area Remodel	1,300 HR		P 35 HR W 110 HR C 1,155 HR <hr/> 1,300					
MCB-Roof Data Center UPS Equipment Replacement	534 HR		P 9 HR W 34 HR C 331 HR E 160 HR <hr/> 534					

SAN FRANCISCO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
A-3 Ortho Digital Radiography Remodel	1,347 HR		P 17 HR W 66 HR C 692 HR E 572 HR <hr/> 1,347					
A-3 Fluoroscopy Replacement and Remodel	1,199 HR		P 15 HR W 61 HR C 569 HR E 554 HR <hr/> 1,199					
M,L-1,2 Restroom Renovation	550 HR		P 12 HR W 52 HR C 486 HR <hr/> 550					
M-4E Operating Room 22 Endo Equipment Upgrade	575 HR		P 13 HR W 41 HR C 403 HR E 118 HR <hr/> 575					
MCB-3 Commons and Neurosurgery Office Relocation	599 X		P 33 X W 42 X C 524 X <hr/> 599					
654 Minnesota Building-wide Infrastructure Improvements	4,900 X		P 173 X W 268 X C 4,459 X <hr/> 4,900					
S-3 Department of Medicine Office Remodel	688 X		P 29 X W 49 X C 610 X <hr/> 688					

SAN FRANCISCO CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
PSB-3 Department of Medicine Cardiology Fluoroscope Installation	415 X		P 23 X					
			W 32 X					
			C 360 X					
			415					
C-2 Laboratory Medicine Office Renovations	499 X		P 25 X					
			W 33 X					
			C 401 X					
			E 40 X					
			499					
S/M M-13 West Cardiovascular Research Institute Remodel	2,733 X		P 89 X					
			W 177 X					
			C 2,422 X					
			E 45 X					
			2,733					
S/M SFGH 5-3 Surgical Center Recovery Area Alterations	758 X	P 30 X	8					
		W 45 X	93					
		C 283 X	299					
		358	400					
Banks Loans or Bonds (LB)	20,000		20,000					
Internal Loans (LB)								
Campus Funds (X)	25,551	358	25,193					
Gifts (G)	13,825		13,825					
Federal (F)	6,000	2,971	3,029					
Hospital Reserves (HR)	78,358	2,164	76,194					
Registration Fees (R)								
Reserves other than University Fees (N)								
University or Educational Funds (U)								
TOTAL	<u>143,734</u>	<u>5,493</u>	<u>138,241</u>					
STATE FUNDS	(25,000)	(25,000)	()					

SANTA BARBARA CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
El Colegio Road Improvements	2,842 N <u>3,965</u> X 6,807		2,842 N <u>3,965</u> X 6,807	1/3/07	Administrative Approval	1/26/07		
San Nicolas Fire Safety and Repair	4,900 LB <u>2,000</u> N 6,900		4,900 LB <u>2,000</u> N 6,900	3/5/07	Presidential	3/15/07		
Chancellor Approved Projects								
UCen Hub Remodel (Project No. 981570)	595 N		N 10 N 35 N <u>550</u> 595					
Bio Sci II 3rd Floor Lab Renovation (Project No. 981510)	1,145 X		P 95 X W 80 X C 930 X E <u>40</u> X 1,145					
East Gate Installation (Project No. 986750)	2,300 G		P 40 G W 142 G C <u>2,118</u> G 2,300					
RecCen II Photo Voltaic Project (Project No. 981410)	1,180 N		P 33 N W 45 N C <u>1,102</u> N 1,180					
Devereux Culvert Replacement (Project No. 986120)	793 N <u>842</u> X 1,635		P 30 X W 73 X C 739 X C <u>793</u> N 1,635					
Technical Greenhouse (Project No. 981530)	707 X		P 14 X W 69 X C <u>624</u> X 707					

SANTA BARBARA CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Banks Loans or Bonds (LB)	4,900		4,900		-			
Internal Loans (LB)					-			
Campus Funds (X)	6,659		6,659		-			
Gifts (G)	2,300		2,300		-			
Federal (F)					-			
Hospital Reserves (HR)					-			
Registration Fees (R)					-			
Reserves other than University Fees (N)	7,410		7,410		-			
University or Educational Funds (U)					-			
TOTAL	<u><u>21,269</u></u>	<u><u>-</u></u>	<u><u>21,269</u></u>		-			
<i>STATE FUNDS</i>	()	()	()		-			

SANTA CRUZ CAMPUS
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
2006-07 Deferred Maintenance and Capital Renewal Program <i>Not in Database</i>	5,000 LB		5,000 LB	11/3/06	Presidential	11/7/06		
Cowell Student Health Center Renovations and Expansion	10,762 LB 250 R 11,012		10,762 LB 250 R 11,012	5/24/07	Action By Concurrence	6/8/07		
Student Life Seismic Corrections	14,632 LB 600 R 15,232		14,632 LB 600 R 15,232	5/21/07	Action By Concurrence	6/22/07		
Chancellor Approved Projects								
Communications Building Data Center Improvements	525 X 525		525 X 525					
CASFS Apprentice Housing	488 X 488		488 X 488		actual 487,500			
PSB Renovations for Chemistry & Biochemistry Department	546 X 546		546 X 546					
Stevenson College Commons/Event Center Seismic Corrections	1,362 N 1,362		1,362 N 1,362					
PSB 198 Lab Renovations	640 X 640		640 X 640					
UCSC Shared Stem Cell Facility	2,173 G 267 X 2,440		2,173 G 267 X 2,440		actual 2,439,959			
Banks Loans or Bonds (LB)	30,394		30,394		-			
Internal Loans (LB)					-			
Campus Funds (X)	2,466		2,466		-			
Gifts (G)	2,173		2,173		-			
Federal (F)					-			
Hospital Reserves (HR)					-			
Registration Fees (R)	850		850		-			
Reserves other than University Fees (N)	1,362		1,362		-			
University or Educational Funds (U)					-			
TOTAL	37,245	-	37,245					
STATE FUNDS	()	()	()					

OFFICE OF THE PRESIDENT
2006-2007 NON-STATE CAPITAL BUDGET
(\$ in thousands)

C U R R E N T S T A T U S

Project	Project Cost	Prior Approval	2006-2007	Date	Action	Approval Letter	Estimated Completion	Project Description
Berkeley Lab Guest House (LBNL) <i>Not in Database</i>	9,993 LB 197 X 747 G <u>10,937</u>		9,993 LB 197 X 747 G <u>10,937</u>	11/20/06	Action By Concurrence	12/19/06		
Helios Energy Research Facility	70,000 () 74,400 LB 15,000 LB <u>159,400</u>		70,000 () 74,400 LB 15,000 LB <u>159,400</u>	3/13/07	Regents <i>State Project</i>			
Computational Research and Theory	85,000 LB 5,000 G 444 X <u>90,444</u>		85,000 LB 5,000 G 444 X <u>90,444</u>	3/13/07	Regents <i>State Handling</i>			
Banks Loans or Bonds (LB) *Internal Loans (LB*)	184,393		184,393		-			
Campus Funds (X)	641		641		-			
Gifts (G)	5,747		5,747		-			
Federal (F)					-			
Hospital Reserves (HR)					-			
Registration Fees (R)					-			
Reserves other than University Fees (N)					-			
University or Educational Funds (U)					-			
TOTAL	<u><u>190,781</u></u>	<u><u>-</u></u>	<u><u>190,781</u></u>		-			
STATE FUNDS	(70,000)	()	(70,000)		-			