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February 11, 2008

**ACTION UNDER PRESIDENT'S AUTHORITY- AMENDMENT OF THE BUDGET
FOR CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM
FOR UNIVERSITY RESIDENCE, SAN FRANCISCO CAMPUS**

It is recommended that:

Pursuant to Standing Order 100.4(q)

- (1) The President amend the 2007-08 Budget for Capital Improvements and the Capital Improvement Program to include the following changes:

San Francisco: University Residence – deferred maintenance -- \$34,000 to be funded from campus funds.

A Key to abbreviations and the project description are attached.

(Attachments)

KEY

Capital Improvement Program Abbreviations

S	Studies
P	Preliminary Planning
W	Working Drawings
C	Construction
E	Equipment
-	State (no abbreviation)
F	Federal Funds
G	Gifts
HR	Hospital Reserve Funds
I	California Institutes for Science and Innovation
LB	Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans)
LR	Regents' Loans (Internal Loans)
N	Reserves other than University Registration Fee (Housing and Parking Reserves)
R	University Registration Fee Reserves
U	Regents' Appropriations (President's Funds, Educational Fund)
X	Campus Funds
CCCI	California Construction Cost Index
EPI	Equipment Price Index

2007-08 Budget for Capital Improvements
and Capital Improvement Program
Scheduled for Regents' Allocation, Loans, Income Reserves,
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title (<u>Total Cost</u>)	Proposed <u>2007-08</u>
<u>San Francisco</u> University Residence	\$34,000 X

DESCRIPTION

The San Francisco campus is requesting approval of up to \$34,000 for repairs and improvements to the University Residence (Chancellor's House).

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings of the changes to the Delegations of Authority for approval of capital projects for the Chancellors' residences and offices. The approved changes were: (1) projects totaling \$25,000 to \$5,000,000 will require Presidential approval and (2) projects over \$5,000,000 will require Regental approval.

Background

University of California policy requires that campus chancellors reside in University-designated housing on or near the campus to carry out administrative, ceremonial, and development-related duties. The University Residence on the San Francisco campus was constructed in 1964. The house has a total of 6,147 gross square feet (gsf), of which 49 percent is designed for public entertainment purposes. The last significant refurbishing of the residence was completed in 1998 prior to the occupancy of the present Chancellor.

Project Description

This approval is for the fabrication and installation of guardrails on the deck and along the front steps. The guardrail installation and the step repair are essential in order to address significant safety issues and meet code requirements. The guardrail installation is estimated to cost \$15,000, and the front steps were repaired at a cost of \$18,480 and are funded from campus funds. These are actually two separate and independent projects for the same area of the house. Since the combined costs of the two projects total more than \$25,000, the campus is seeking Presidential approval to comply with the existing Delegations of Authority.

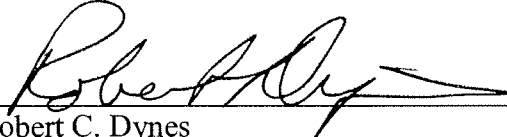
CEQA Classification

The proposed project has been classified Categorical Exempt under provisions of the California Environmental Quality Act.

Financial Feasibility

The total project cost of up to \$34,000 is to be funded from campus funds.

Approved by:



Robert C. Dynes
President of the University

2/14/08

Date