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November 7, 2007

**ACTION UNDER PRESIDENT'S AUTHORITY- AMENDMENT OF THE BUDGET
FOR CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM
FOR UNIVERSITY HOUSE, SANTA CRUZ CAMPUS**

It is recommended that:

Pursuant to Standing Order 100.4(q)

- (1) The President amend the 2007-08 Budget for Capital Improvements and the Capital Improvement Program to include the following changes:

Santa Cruz: University House – deferred maintenance -- \$40,000 to be funded from University funds.

A Key to abbreviations and the project description are attached.

(Attachments)

KEY
Capital Improvement Program Abbreviations

| | |
|-------------|--|
| S | Studies |
| P | Preliminary Planning |
| W | Working Drawings |
| C | Construction |
| E | Equipment |
| - | State (no abbreviation) |
| F | Federal Funds |
| G | Gifts |
| HR | Hospital Reserve Funds |
| I | California Institutes for Science and Innovation |
| LB | Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans) |
| LR | Regents' Loans (Internal Loans) |
| N | Reserves other than University Registration Fee (Housing and Parking Reserves) |
| R | University Registration Fee Reserves |
| U | Regents' Appropriations (President's Funds, Educational Fund) |
| X | Campus Funds |
| CCCI | California Construction Cost Index |
| EPI | Equipment Price Index |

2007-08 Budget for Capital Improvements
and Capital Improvement Program
Scheduled for Regents' Allocation, Loans, Income Reserves,
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

| Campus and Project Title (<u>Total Cost</u>) | Proposed <u>2007-08</u> |
|---|----------------------------|
| <u>Santa Cruz</u> University House | \$40,000 |

DESCRIPTION

The Santa Cruz campus is requesting approval of up to \$40,000 for repairs and refurbishment of the private residential portion of University House (Chancellor House) in preparation for the new Chancellor taking up residence in the house in early winter.

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings of the changes to Delegations of Authority for approval of capital projects for the Chancellors' residences and offices. The approved changes were: 1) projects totaling \$25,000 to \$5,000,000 will require Presidential approval and 2) projects over \$5,000,000 will require Regental approval.

Background

University of California policy requires that campus chancellors reside in University-designated housing on or near the campus to carry out administrative, ceremonial, and development-related duties. The University House on the Santa Cruz campus was constructed in 1967. The house is a total of 6,514 gross square feet (gsf) of which the major portion (61 percent) is designed for public entertainment purposes.

A condition assessment carried out in 2000 identified a substantial list of deficiencies at University House, including deferred maintenance and other functional deficiencies. In 2005, a number of renovation, major maintenance and security upgrade projects were implemented. Several of the deferred maintenance items identified in the 2000 condition assessment were not included in the approved work completed in 2005. In August 2007, the President approved \$204,945 to address a number of these items that were not included in the approved work completed in 2005. The work approved in August 2007 involved: 1) the upgrade of the life safety/fire alarm system to the campus standard and connecting the house to the campuswide fire alarm system, 2) renewal and replacement of major components of the HVAC system, 3) reconfiguration of the hot water plumbing system (including the separation of the hot water supply for the residential/private kitchen from that for the commercial/public kitchen), 4) replacement of worn plumbing fixtures and installation of sanitary sewer clean-outs, and 5)

remediate moisture problems in the crawl space beneath the house with installation of sump pits and pumps.

This proposed work is to address certain repairs and improvements needed to refurbish the private residential portion of the house in preparation for the occupancy of the new Chancellor and his spouse in early winter.

Project Description

This current approval is for maintenance and improvements to the private area of University House. This work will include extensive repainting of the interiors of the private rooms, replacement of window coverings and shutters, replacement of wood baseboards, replacement of closet and bedroom doors and door hardware, installation and relocation of electrical and cable outlets, and replacement of some of the existing light fixtures with new overhead fixtures and wall sconces. Many of the items to be replaced have reached the end of their useful life. Additional work in the private residential portion of the house will include the installation of a skylight and overhead lighting to improve lighting in the master bedroom, tile trim on the base of the two fireplaces, and painting of the fireplace façade.

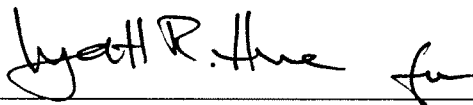
CEQA Classification

The proposed project has been classified Categorically Exempt under provisions of the California Environmental Quality Act.

Financial Feasibility

The total project cost of up to \$40,000 is to be funded from University funds (Searles funds).

Approved by:



Robert C. Dynes
President of the University

11.08.07

Date