



OFFICE OF THE PRESIDENT

Robert C. Dynes
President

1111 Franklin Street
Oakland, CA 94607-5200
Phone: (510) 987-9074
Fax: (510) 987-9086
<http://www.ucop.edu>

August 20, 2007

**ACTION UNDER PRESIDENT'S AUTHORITY - AMENDMENT OF THE BUDGET
FOR CAPITAL IMPROVEMENTS AND THE CAPITAL IMPROVEMENT PROGRAM
FOR UNIVERSITY HOUSE, SANTA CRUZ CAMPUS**

It is recommended that:

Pursuant to Standing Order 100.4(q)

- (1) The President amend the 2007-08 Budget for Capital Improvements and the Capital Improvement Program to include the following changes:

Santa Cruz: University House – deferred maintenance -- \$204,945 to be funded from University funds.

A Key to abbreviations and the project description are attached.

Attachments

KEY
Capital Improvement Program Abbreviations

S	Studies
P	Preliminary Planning
W	Working Drawings
C	Construction
E	Equipment
-	State (no abbreviation)
F	Federal Funds
G	Gifts
HR	Hospital Reserve Funds
I	California Institutes for Science and Innovation
LB	Bank Loans or Bonds (External Financing includes Garamendi, Bonds, Stand-By, Interim and Bank Loans)
LR	Regents' Loans (Internal Loans)
N	Reserves other than University Registration Fee (Housing and Parking Reserves)
R	University Registration Fee Reserves
U	Regents' Appropriations (President's Funds, Educational Fund)
X	Campus Funds
CCCI	California Construction Cost Index
EPI	Equipment Price Index

2007-08 Budget for Capital Improvements
and Capital Improvement Program
Scheduled for Regents' Allocation, Loans, Income Reserves,
University Registration Fee Reserves, Gift Funds, and Miscellaneous Funds

Campus and Project Title (<u>Total Cost</u>)	Proposed <u>2007-08</u>
<u>Santa Cruz</u> University House	\$204,945

DESCRIPTION

The Santa Cruz campus is requesting approval of \$204,945 for deferred maintenance in the University House (Chancellor House). This request includes \$133,189 of new funding and \$71,756 previously approved funding for deferred maintenance and other identified improvements.

At the March 2006 meeting, the President notified the Committee on Grounds and Buildings of the changes to Delegations of Authority for approval of capital projects for the Chancellors' residences and offices. The approved changes were: 1) projects totaling \$25,000 to \$5,000,000 will require Presidential approval, and 2) projects over \$5,000,000 will require Regental approval.

Background

University of California policy requires that campus chancellors reside in university-designated housing on or near the campus to carry out administrative, ceremonial, and development-related duties. The University House on the Santa Cruz campus was constructed in 1967. The house is a total of 6,514 gross square feet (gsf) of which the major portion (61 percent) is designed for public entertainment purposes and a smaller portion for use as a private residence.

A condition assessment carried out in 2000 identified a substantial list of deficiencies at University House, including deferred maintenance and other functional deficiencies. In 2005, a number of renovation, major maintenance and security upgrade projects were carried out at the house. Several of the deferred maintenance items identified in the 2000 condition assessment were not included in the approved work completed in 2005. With University House currently unoccupied, the campus has an opportunity to address several of these deferred maintenance projects before a new Chancellor takes up residence in the house.

Project Description

This approval is for the following work:

1. Upgrade life safety/fire alarm system to campus standard and connect to campuswide fire alarm system;
2. HVAC System Renewal/Replacement;
3. Reconfiguration of hot water plumbing system (separating residences from commercial/public kitchen), and replacement of worn plumbing fixtures;
4. Install sanitary sewer clean-outs; and
5. Address moisture problem in crawl space with sump pits/pumps.

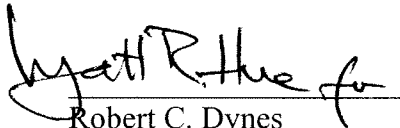
CEQA Classification

The proposed project has been classified Categorically Exempt under provisions of the California Environmental Quality Act.

Financial Feasibility

The total project cost of \$204,945 would be funded from University funds (Searles funds) that are comprised of \$71,756 remaining from previously approved projects at University House and \$133,189 in new funding.

Approved by:


Robert C. Dynes
President of the University

8.20.07.
Date