San Francisco	Mount Zion Hellman Decant
Fiscal Year:	2016-17
Project Description	

• The Hellman Building is the original Mount Zion Hospital constructed in 1912 and has a seismic rating of Level V

under the UC Seismic policy.

• An interim use plan is in place until 2017 after which the occupants will be relocated and the building demolished.

• Decant and Demolition are now separate projects since the schedules are different and to allow for funding flexibility relating to demolition timing.

• The Mount Zion Hellman Decant will fund the tenant improvements of leased and renovations of owned space for the relocation of occupants of the Hellman building.

Project Scope Summary		
ASF		0
GSF		0
Summary of Budget by Fund Type		
Hospital Reserves	\$	8,500,000
Hospital Reserves	\$	-
External Financing	\$	-
Hospital Reserves	\$	-
Total Budget	\$	8,500,000