| Fiscal Year: 2016-17 | , |
|----------------------|---|

Project Description

• Addresses decompression and/or growth of adult inpatient services resulting from the Benioff Children's Hospital moves to Mission Bay in 2015.

• Medical Center is studying options to best utilize this adult inpatient expansion space at Parnassus.

| Project Scope Summary | | | | |
|--------------------------------|----|------------|--|--|
| ASF | | 18,592 | | |
| GSF | | 22,504 | | |
| Summary of Budget by Fund Type | | | | |
| State Eligible | | | | |
| Hospital Reserves | \$ | - | | |
| External Financing | \$ | - | | |
| Hospital Reserves | \$ | 29,200,000 | | |
| Total Budget | \$ | 29,200,000 | | |