Project Description	
Fiscal Year	2016-17
San Diego	Thornton Renovations 2

• Program of interior renovation projects in Thornton Hospital, including tenant improvements and modernization of clinical and administrative space.

Summary of Budget by Fund Type		
Hospital Reserves	\$	10,000,000
Gift Funds	\$	10,000,000
Campus Funds		
External Financing	\$	-
Total Budget	\$	20,000,000
Gift Campaign Summary		
Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	10,000,000
Total Gifts	\$	10,000,000