

San Diego**Southwest Fisheries Science Center, Building D Renovations****FY of Approval****2014-15****Project Description**

- With completion of the new NOAA Southwest Fisheries Building, space in Building D was be vacated and will be returned to the campus.
- Provides necessary research laboratory and teaching space to support academic programs and Scripps, including building-systems improvements.
- Provides needed renovations and system upgrades to make the released space functional.

Project Scope Summary		Financing Assumptions	
ASF	8,100	External Financing	\$ 9,000,000
GSF	12,400	Financing Terms	
Summary of Budget by Fund Type		Interest During Const.	\$ 250,000
External Financing	\$ 9,000,000	Bond Term	30 Years
Total Budget	\$ 9,000,000	Planning Interest Rate	6%
		Estimated Annual DS yr.	\$ 654,000
		Repayment Fund Source*	
		General Revenue Bonds, Indirect Cost Recovery	
		*Fund sources for external financing shall adhere to University policy on repayment for capital projects.	