

**Santa Cruz West Jordan Gulch Pedestrian Bridge**

**FY of Approval: 2015-16**

**Project Description**

- East-west campus circulation connections are lacking in the central and southern portions of this 2,030 acre campus, forcing vehicular traffic to the north and pedestrian traffic to circuitous routes. Students from western college areas cannot easily connect with or access student administrative or recreational services to the east across a steep gulch.
- Provides a pedestrian bridge across Jordan Gulch and circulation improvements on the Hahn peninsula for access to student and recreational services.
- Provides pedestrian access and circulation support for the construction of the proposed Institute of the Arts and Sciences.
- The site is at a location adjacent to the Great Meadow, east of the Arts Area in the geographic center of campus.
- Supports campus CFP objectives for Improvements to Core Infrastructure.
- Campus funding being considered for P phase in 2015-16. External financing forecasted for W and C phase in 2016-17 and will be repaid with F&A Cost Recovery funds.

Project Scope Summary		Financing Assumptions	
ASF	n/a	External Financing	\$ 7,000,000
GSF	n/a	Financing Terms	
Summary of Budget by Fund Type		Interest During Const.	\$ 245,000
External Financing	\$ 7,214,000	Bond Term	30 Years
Campus Funds	\$ 434,000	Planning Interest Rate	6%
Total Budget	\$ 7,648,000	Estimated Annual DS yr.	\$ 509,000
		Repayment Fund Source*	
		F&A Cost Recovery Funds	
		*Fund sources for external financing shall adhere to University policy on repayment for capital projects.	