

Santa Cruz **Expansion of the Center for Ocean Health****FY of Approval:** 2015-16**Project Description**

- Expands marine and coastal research facilities to address problems of coastal energy development, marine zoning, fisheries and marine protected areas, harmful algal blooms, and human health and water quality.
- Adds a wing to the Long Marine Lab Ocean Health Building containing 10 research labs and 18 research offices, as well as equipment and temperature-controlled rooms. Utilizes the existing entry lobby, seminar room, elevator, library, and restrooms in the administrative wing.
- The Ocean Health Building is located at Long Marine Lab, which sits on the Lower Terrace of the Marine Science Campus at the northern end of the Monterey Bay Marine Sanctuary.
- Supports campus CFP objectives for Instruction and Research Program Development.
- Campus funding of \$756,000 is being considered for P phase in 2015-16. This gift-funded project will move forward when sufficient funding is available (forecasted 2018-19).

Project Scope Summary

ASF	10,255
GSF	15,400

Summary of Budget by Fund Type

Gift Funds	\$	11,847,000
Campus Funds	\$	756,000
Total Budget	\$	12,603,000

Gift Campaign Summary

Gifts in Hand	\$	1,797,500
Gifts to be Raised	\$	10,049,500
Total Gifts	\$	11,847,000