

Santa Cruz **Capital Projects \$750K to \$5M (Auxiliary and Fee-Supported Units)**

FY of Approval: **2014-24**

Project Description

- Constructs a variety of projects under \$5M for campus auxiliary and fee-supported units. Base funding level (for miscellaneous projects yet to be identified) assumes \$2M per year for a total of \$20M.
- Includes minor renovations in campus buildings and structures including the Merrill College Cultural Center and the OPERS Pool Filtration System. Includes Student Life Seismic Corrections Phase 2A (\$4.283M) and Phase 2B (\$3.55M) . Also funds the auxiliary portion of Telecommunications Infrastructure Improvements Phase D (2015-16 for \$84K), the fee-supported portion of Telecommunications Infrastructure Improvements Phase D (2015-16 for \$82K), and Telecommunications Infrastructure Upgrades - Various Colleges (2014-15 for \$2.99M, 2015-16 for \$3.889M, 2016-17 for \$4.309M, and 2017-18 for \$3.636M).
- Supports campus CFP objectives for Student Life/Intellectual Engagement and Residential Life, Improvements to Core Infrastructure, and Campus Environment, Sustainability, and Life Safety.

Project Scope Summary

ASF	varies
GSF	varies

Summary of Budget by Fund Type

Auxiliary Reserves	\$	36,608,000
University Reserves	\$	5,940,000
Campus Funds	\$	4,975,000
Total Budget	\$	47,523,000