

Santa Cruz 2015-16 Deferred Maintenance and Capital Renewal

FY of Approval: 2015-16

Project Description

- Deferred maintenance is needed at the Carriage House, Cowell College Academic Building, Interdisciplinary Sciences Building, Jack Baskin Engineering Building, Kresge College Academic Building, Sinsheimer Laboratories, and Thimann Laboratories. The seven buildings total ~277,000 ASF (~460,000 OGSF). Most of the work would be performed in the north-central campus. One building is located at the southern tip of the campus and another is on the north-east boarder. The project also addresses deferred maintenance for roads and paths.
- Building scope includes the replacement of roofs, fume hoods, fume exhaust fans, building management systems, lab control systems, building lab air compressors, HVAC, pre-heat coils, voltage air switches, reverse osmosis tanks, boilers, and elevator modernization.
- Grounds scope will occur throughout campus and include road reconstruction, replacing wooden stairs with concrete, replacing a failed concrete patio, evaluating, removing and replacing trees, replacing asphalt paths, evaluating a steep path and replacing with stairs, and asphalt maintenance.
- Most of the work would be performed in the north-central campus. One building is located at the southern tip of the campus and another is on the north-east boarder.
- Supports campus CFP objectives for Retrofitting and Upgrading Existing Academic Facilities and Campus Environment, Sustainability, and Life Safety.

Project Scope Summary

ASF	277,000
GSF	460,000

Summary of Budget by Fund Type

State Eligible	\$	4,454,000
Campus Funds	\$	112,000
Total Budget	\$	4,566,000