

Irvine **Outpatient Clinical Center****FY of Approval:** 2015-16**Project Description**

- Responds to increased need for clinical services space at the Irvine campus.
- The Gottschalk Medical Plaza is no longer adequate to accommodate clinical activities at the main campus. Demand for clinical services is increasing because of health-care reform and the aging of the population. More clinical space will be needed to accommodate this demand from the surrounding community.
- Constructs an outpatient clinical facility in the Health Sciences sector of the main campus.
- Project will proceed as gift funds become available.

Project Scope Summary

ASF	89,000
GSF	148,000

Summary of Budget by Fund Type

General Funds	\$	-
Gift Funds	\$	50,600,000
Campus Funds	\$	-
Hospital Reserves	\$	-
Total Budget	\$	50,600,000

Gift Campaign Summary

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	50,600,000
Total Gifts	\$	50,600,000