

Davis North Addition Office Building (SACRAMENTO CAMPUS)

Fiscal Years: 2014-15

Project Description

- Constructs a six-story building connected to the Hospital to accommodate administrative departments relocated from the seismically deficient North/South Wing.
- Consolidates other administrative-support and operational departments from other campus locations, to provide greater efficiencies by having the staff adjacent to the hospital.
- Relocates services including Heart Center, Hospital Administration and Operations, Patient Care Administration, Pharmacy Operations, Dieticians, physical and speech therapists, surgery academic offices, and clinical offices.
- Targets LEED™ Gold. Sustainability features include: efficient building orientation, solar glazing/overhangs, day-lighting, natural ventilation, chilled-beam cooling, rooftop VAV air-handling units, low-flow fixtures/lavatories, water efficiency measures, and recycled materials.

Project Scope Summary			Financing Assumptions		
ASF		70,000	Standby Financing	\$	-
GSF		120,000	Interim Financing	\$	-
Summary of Budget by Fund Type			External Financing	\$	80,000,000
External Financing	\$	80,000,000	Financing Terms		
Gift Funds	\$	-	Interest During Const.	\$	2,438,000
Campus Funds	\$	-	Bond Term		30 Years
Campus Funds	\$	-	Planning Interest Rate		6%
Total Budget	\$	80,000,000	Estimated Annual DS yr.	\$	3,269,000
			Estimated Annual DS 20 yr.	\$	-
			Potential Private Activity		y/n
			Repayment Fund Source		
			Medical Center Reserves*		
			*Fund sources for external financing shall adhere to University policy on repayment for capital projects.		