| ANR | REC Facilities Renewal and Improvements |
|---------------------|--|
| FY of Approval: | 2014-15 |
| Project Description | |

Project Description

• Project will adapt and reuse existing facilities:

- WSREC Residence Remodel/Conversion to wet laboratory and field laboratory;

- DREC Seed Storage Building conversion to meeting space with ADA accessible restrooms and basic catering kitchen;

- SFREC Warehouse conversion to field and demonstration lab and meeting space;

- HAREC barn conversion of interior to classrooms and demonstration field laboratories;

- IHREC Headquarters building renovated with new roofing, window system and laboratory improvements;

- KREC Storage Building renovated into an Insectary.

• Project will renovate specialty buildings:

- IREC greenhouse will have significant renovations to facilitate cutting-edge research;

- LREDC will replace screen protection at the Citrus Clonal Protection Program.

| Project Scope Summa | ry | | |
|--------------------------------|----|-----------|--|
| ASF | | n/a | |
| GSF | | n/a | |
| Summary of Budget by Fund Type | | | |
| General Funds | \$ | 1,850,000 | |
| Gift Funds | \$ | 200,000 | |
| Total Budget | \$ | 2,050,000 | |