

Ophthalmology Clinic Consolidation

- Relocates ophthalmology clinics that are currently in UC Hall.
- Options include relocating clinics to another site, such as Mt Zion or another location at Parnassus.

Budget Approval

Budget Year 2014-15

Project Scope Summary

ASF 11,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$9,000,000
Hospital Reserves	\$8,938,000
Total Budget	\$17,938,000