

Long 12 BMT Expansion

- Provides additional Adult Bone Marrow Transplant Beds to meet growing demand.
- Provides infrastructure and cosmetic upgrades.
- Supports campus goal of fulfilling important clinical priorities.

**Budget Approval**

Budget Year	2014-15
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**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$5,000,000
<b>Total Budget</b>	<b>\$5,000,000</b>